Notice is hereby given that on Monday, November 16, 2026 at 6 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2027 Budget of the Village of Withee will be held.

		2025 Budget	2026 Budget	2027 Proposed Budget	Change %
REVENUES:					
41000:	TAXES	$220,310	$195,316	$197,595	1.17
43000:	INTERGOV'T REVENUES	$291,332	$303,634	$312,113	2.79
44000:	LICENSE & PERMITS	$4,060	$4,160	$3,600	-13.46
45000:	FINES	$2,284	$2,000	$1,800	-10.00
46000:	PUBLIC CHRG'S FOR SERVICES	$47,232	$48,384	$49,298	1.89
48000:	MISCELLANEOUS REVENUE	$1,200	$2,500	$2,500	0.00
49000:	OTHER FINANCIAL SOURCES				
	Library rent plus utilities	$13,512	$13,512	$13,512	0.00
	TIF Income	$54,405	$46,103	$46,103	0.00
TOTALS		$634,335	$615,609	$626,521	1.77
EXPENDITURES:					
51000:	GENERAL GOVERNMENT	$101,899	$104,360	$108,232	3.71
52000:	PUBLIC SAFETY	$217,756	$227,878	$242,087	6.24
53000:	PUBLIC WORKS	$168,438	$169,498	$170,060	0.33
54000:	HEALTH & HUMAN SERVICES	$3,036	$3,036	$3,078	1.38
55000:	CULTURE, RECREATION & EDUC	$51,839	$51,492	$54,304	5.46
58000:	DEBT SERVICE	$32,251	$32,251	$32,251	0.00
59000:	OTHER FINANCIAL USES				
	Transfer to other	$38,658	$26,794	$16,209	-39.51
	Subsidy for sewer expenses	$20,158	$0	$0	0.00
	TIF Fees	$300	$300	$300	0.00
TOTALS		$634,335	$615,609	$626,521	1.77

Village Tax Levy

2025 - $ 138,168 2026 - $ 138,620 2027 - $ 141,199

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.