

VILLAGE OF WILD ROSE

2026

BUDGET

NOTICE IS HEREBY GIVEN that on December 3, 2025 at 6:30 p.m. in the Village of Wild Rose Village Hall, a public hearing will be held on the proposed 2026 Budget for the Village of Wild Rose. The proposed budget, in detail, is available for inspection in the Clerks Office from 8am to 4pm Mon-Fri. The following is a summary of the proposed budget.

Revenues	2024 Actual	2025 9-month	2025 Estimated	2025 Budget	2026 Proposed	Percent Change
Taxes	387,236.83	374,186.49	374,186.49	355,188.00	381,764.00	7.48223476
Special Assessments	30,220.65	31,639.40	35,758.80	34,188.00	55,588.64	62.59693460
Intergovernmental Revenues	383,593.38	180,899.80	380,882.89	379,862.54	392,120.42	3.22692519
License & Permits	12,150.90	15,548.44	18,103.00	13,200.00	15,100.00	14.39393939
Fines, Forfeitures & Penalties	10,908.57	3,170.20	5,435.00	7,000.00	6,000.00	-14.28571429
Public Charges for Services	257,584.90	192,973.08	260,423.74	302,667.11	295,008.63	-2.53033110
Intergovernmental Charges for Services	25,149.46	17,504.04	27,462.46	39,000.00	40,000.00	2.56410256
Miscellaneous Revenue	91,886.89	78,073.50	41,921.70	17,950.00	19,490.00	8.57938719
Applied Funds	0.00	0.00	0.00	0.00	0.00	0.00000000
Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00000000
Total Revenues:	1,198,731.58	893,994.95	1,144,174.08	1,149,055.65	1,205,071.69	4.87496319

Expenditures	2024 Actual	2025 9-month	2025 Estimated	2025 Budget	2026 Proposed	Percent Change
General Government	150,211.27	119,594.81	171,482.90	162,495.32	198,741.24	22.30582395
Public Safety	168,807.32	139,827.31	170,933.14	174,941.92	186,105.94	6.38155795
Public Works	266,683.84	234,037.54	316,171.92	275,870.54	243,494.31	-11.73602299
Health & Human Service	310.94	2,253.93	2,275.00	500.00	3,900.00	680.00000000
Culture, Recreation & Education	180,880.69	131,294.81	128,268.50	140,445.00	143,844.00	2.42016448
Conservation & Development	14,986.47	1,000.00	1,000.00	1,500.00	1,500.00	0.00000000
Debt Services	116,841.03	52,467.36	76,169.12	74,992.34	122,462.14	63.29953166
Other Financing Uses	287,357.33	174,029.39	246,861.14	312,022.41	305,000.19	-2.25054989
Total Expenditures:	1,186,078.89	854,505.15	1,113,161.72	1,142,767.53	1,205,047.82	5.44995271

Cash Fund Balance:	2024 Year End	2025 9-month	2026 Levy by Fund
General - Unassigned	702,858.00	603,076.00	254,551.86
Restricted, Committed or Assigned	263,257.00	285,489.00	
TIF 3	-23,017.00	closed	
Sewer Utility	569,649.00	577,197.00	
Debt Service	205,855.00	396,597.56	122,462.14
Total Fund	1,718,602.00	1,862,359.56	377,014.00

Notice Prepared & Posted by Lindsey Inda Clerk/Treasurer, with approval of the Village Board of Trustees on November 13, 2025 at the following locations: Wild Rose Village Hall, Wild Rose Post Office, Waushara Argus and the village's website: www.villageofwildrose.com