

NOTICE OF PUBLIC HEARING**VILLAGE OF THERESA**

Notice is hereby given that at 6:30 pm on **Monday, November 24, 2025**
a **PUBLIC HEARING** will be held at the Theresa Village Hall, 292 Mayville St, Theresa, WI Dodge County
on the "**PROPOSED**" **2026 OPERATING BUDGET** for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2026 PROPOSED BUDGET:

2026 VILLAGE BUDGET**GENERAL FUND**

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET	2026 PROPOSED BUDGET	PERCENTAGE CHANGE INCREASE/DECREASE
REVENUES					
Other Taxes	\$ 106,456	\$ 116,182	\$ 126,182	\$ 164,966	23.51%
Special Assessment	\$ 12,743	\$ 49,488	\$ 120,007	\$ 69,737	-72.08%
Intergovernmental Revenues	\$ 268,723	\$ 323,045	\$ 340,464	\$ 361,171	5.73%
Licenses & Permits	\$ 15,200	\$ 46,000	\$ 58,200	\$ 36,430	-59.76%
Fines, Forfeitures, & Penalties	\$ 21,112	\$ 15,253	\$ 14,970	\$ 12,120	-23.51%
Public charges for services	\$ 116,300	\$ 106,220	\$ 106,320	\$ 110,443	3.73%
Miscellaneous Revenues	\$ 19,800	\$ 11,078	\$ 10,600	\$ 10,600	0.00%
Other Funding Resources	\$ 36,000	\$ 36,000	\$ -	\$ -	#DIV/0!
Tax Levy	\$ 278,617	\$ 271,695	\$ 379,268	\$ 533,303	28.88%
Use of Reserves	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Total Revenues	\$ 874,951	\$ 974,961	\$ 1,156,011	\$ 1,298,770	10.99%
EXPENSES					
General Government	\$ 163,040	\$ 204,084	\$ 264,451	\$ 284,194	6.95%
Public Safety	\$ 294,054	\$ 274,236	\$ 362,436	\$ 421,550	14.02%
Public Works	\$ 302,916	\$ 347,541	\$ 319,864	\$ 327,849	2.44%
Health & Social Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Culture, Recreation & Education	\$ 51,539	\$ 53,716	\$ 54,237	\$ 70,529	23.10%
Debt Service	\$ 55,330	\$ 103,738	\$ 149,983	\$ 181,599	17.41%
Reserves	\$ -		\$ 5,040	\$ 13,049	61.38%
Capitol Outlay	\$ -			\$ -	#DIV/0!
Total Expenditures	\$ 866,879	\$ 983,315	\$ 1,156,011	\$ 1,298,770	10.99%

Becky Tellier - WCPC, MMC

Village Clerk-Treasurer

VILLAGE OF THERESA SEWER & WATER UTILITY

2026 BUDGET - WATER FUND

REVENUES	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET	2026 PROPOSED BUDGET	PERCENTAGE CHANGE INCREASE/DECREASE
Interest	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Metered Residential Sales	\$ 91,270	\$ 98,572	\$ 185,315	\$ 348,393	
Metered Commercial Sales	\$ 3,886	\$ 4,200	\$ 7,896	\$ 14,844	
Metered Industrial Sales	\$ 1,763	\$ 2,500	\$ 4,700	\$ 8,836	
Metered Multi Family	\$ 1,522	\$ 1,230	\$ 2,312	\$ 4,347	
Private Fire Protection	\$ 843	\$ 845	\$ 1,589	\$ 192	
Public Fire Protection	\$ 64,996	\$ 64,996	\$ 122,192	\$ 229,722	
Sales to Public Authorities	\$ 2,233	\$ 200	\$ 376	\$ 707	
Forfeited Discounts - Penalties	\$ 320	\$ 350	\$ 450	\$ 450	
Misc Revenues	\$ 3,500	\$ 4,700	\$ -	\$ 4,800	
Other Water Revenue	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Bertram Tower Rental Bulk Water
From Other Funds (Reserves)	\$ 58,675	\$ 113,776			
Total Revenues	\$ 232,008	\$ 294,369	\$ 327,831	\$ 615,291	87.7%

WATER EXPENSES	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET	2026 PROPOSED BUDGET	PERCENTAGE CHANGE INCREASE/DECREASE
Tax Equivalent	\$ 25,776	\$ 26,000	\$ 26,000	\$ 26,000	
Taxes Due to PSC	\$ 500	\$ 750	\$ 750	\$ 750	
Wages and Benefits	\$ 56,546	\$ 58,306	\$ 48,320	\$ 58,306	
Fuel for Pumping	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	
Chemicals	\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000	
Supplies & Expenses	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
Repairs to Water Plant	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	
Transportation Expenses	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	
Acctg. Collections Wages and B	\$ 35,436	\$ 58,414	\$ 55,629	\$ 58,414	
Acctg. Collections Postage	\$ 1,200	\$ 1,200	\$ 2,500	\$ 3,300	
Billing- Supplies	\$ 1,000	\$ 5,000	\$ 6,200	\$ 8,000	
Audit and PSC Annual Report		\$ 10,600	\$ 10,600	\$ 12,000	
Rental of Village Hall	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Outside Services Employed	\$ 48,000	\$ 48,000	\$ 48,000	\$ 78,000	
Property Insurance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Regulatory Commission Expens	\$ 300	\$ 300	\$ 300	\$ 300	
General Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
Safe Drinking Water Loan			\$ 45,246	\$ 45,246	
TSB Loan	\$ -		\$ 61,108	\$ 61,108	
Reserves				\$ 190,618	
Total Expenses	\$ 239,008	\$ 281,820	\$ 377,903	\$ 615,291	38.6%

VILLAGE OF THERESA SEWER & WATER UTILITY

2026 BUDGET - ***SEWER FUND***

	2023	2024	2025	2026	
REVENUES	ADOPTED	ADOPTED	ADOPTED	PROPOSED	PERCENTAGE CHANGE
	BUDGET	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
Interest	\$ 250	\$ 2,000	\$ 2,000	\$ 2,000	
Service to Residential	\$ 278,050	\$ 302,000	\$ 495,280	\$ 812,259	
Service to Commercial	\$ 14,828	\$ 19,220	\$ 31,520.8	\$ 51,694.1	
Service to Industrial	\$ 12,239	\$ 14,000	\$ 22,960	\$ 37,654	
Service to Public Authorities	\$ 8,442	\$ 9,200	\$ 15,088	\$ 24,744	
Other Sewer Services	\$ 14,940	\$ 3,300	\$ 3,300	\$ 3,300	
Forfeited Discounts-Penalties	\$ 600	\$ 600	\$ 600	\$ 600	
Servicing of Customers Laterals	\$ -				
Misc. Operating Revenue	\$ 2,400	\$ -			
Amortization of Construction G	\$ -				
Non - Operating Revenue					
From Other Funds (Truck Resen	\$ -				
From Other Funds (Reserve)	\$ -	\$ 49,876			
Revenue Bonds	\$ -				
Grant/Aids	\$ -				
Total Revenues	\$ 331,749	\$ 398,196	\$ 570,749	\$ 932,252	43.3%

	2023	2024	2025	2026	
SEWER	ADOPTED	ADOPTED	ADOPTED	PROPOSED	PERCENTAGE CHANGE
EXPENSES	BUDGET	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
Wages and Benefits	\$ 94,642	\$ 79,826	\$ 68,236	\$ 78,102	
Taxes Due to PSC	\$ 150	\$ 200	\$ 200	\$ 200	
Fuel for Power	\$ 39,000	\$ 40,000	\$ 40,000	\$ 40,000	
Chemicals Swr Treatment	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	
Operating Supplies & Expenses	\$ 21,600	\$ 21,600	\$ 21,600	\$ 21,600	
Transportation Expenses	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
Maint. Of Collection System	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	
Office Supplies for Treatment Pl	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
Outside Services Employed	\$ 36,500	\$ 37,855	\$ 37,855	\$ 37,855	
Insurance Expenses	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Regulatory Commission Expens	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
Billing - Wages and Benefits	\$ 20,289	\$ 16,657	\$ 60,145	\$ 60,145	
Billing- Supplies	\$ -	\$ 2,500	\$ 6,200	\$ 8,000	
Billing - Postage			\$ 2,500	\$ 3,300	
Billing -Phone & Internet			\$ 2,190	\$ 4,680	
Audit Expenses		\$ 5,000	\$ 5,000	\$ 8,000	
Rental of Village Hall	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Debt Service Principle and Inter	\$ 70,609	\$ 71,104	\$ 156,170	\$ 156,170	
Reserves			\$ 133,425	\$ 421,300	
Total Expenses	\$ 375,690	\$ 367,642	\$ 626,421	\$ 932,252	70.4%