RECORD OF PROCEEDINGS
Minutes of Village of South Amherst
REGULAR COUNCIL
June 9, 2025

CALL TO ORDER

The council meeting was called to order by Mayor Jones at 7:00 p.m.

LORD'S PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

Councilmember Michele Jeffers	P	Fiscal Officer Michelle Henke	P
Councilmember Robb Koscho	P	Records Clerk Laurie Beran	P
Councilmember Michael Sangiacomo	P	Law Director Matthew Mishak	P
Councilmember Becky Siesky	P	Utility Admin. David Valentine	P
Councilmember David Troike	P	*(EA – excused absences)*	
Council Pro Tempore Jeanne Maschari	P		

APPROVAL OF AGENDA June 9, 2025 Amendment: Tree on Charles St.

Councilmember Koscho moved to approve the agenda as amended. Councilmember Maschari seconded the motion.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

APPROVAL OF MINUTES May 27, 2025

Councilmember Siesky moved to approve the minutes as presented. Councilmember Jeffers seconded the motion.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

VISITORS

Dawn Howell & James Smith 218 Charles St.
Susan Kuncel 314 Annis Rd.

Cheryl Tompot 1931 King James #202 Westlake: I am the daughter and granddaughter of the Fankhauser headstones in Section B

Cheryl Tompot, daughter and granddaughter of those buried at the Fankhauser plots in Section B of Evergreen Cemetery, has raised serious concerns about persistent and worsening flooding at the gravesites.

- Flooding Issues: Photos from April 2025 show extreme flooding that prevented her son from accessing the graves. Water levels have risen to the point of soaking into the headstones. This issue has been ongoing for years but has now reached an alarming level.
- Headstone Displacement: Multiple photos from 2022 to 2025 document the gradual shifting of both her father's and grandparents' headstones off their bases, likely due to water damage and poor grading.
- Comparative Conditions: Areas to the east and west of the site do not appear to be affected, suggesting a localized drainage or grading issue.
- Previous Repairs: Some headstones were repaired in 2022, but the problem persists and has worsened.
- Request for Action: Urging officials to prioritize this issue during the summer. She recommends regrading the area, installing or repairing French drains, and taking immediate steps to prevent further damage. She emphasizes the emotional toll and the disrespect this situation represents to her family.

RECORD OF PROCEEDINGS
Minutes of Village of South Amherst

MAYOR

CED Director Position

The job description for the Community Economic Director was presented to the council. Mayor Jones emphasized that without someone in this role to coordinate events, the responsibility would default on the mayor and council members. As no volunteers have come forward to take on these duties, it is being proposed that the position be offered at a rate of $15.00 per hour, with clearly defined parameters for maximum allowable hours.

Councilmember Maschari moved to post the CED Director position as described in Exhibit A. Councilmember Sangiacomo seconded the motion.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Movie Nights at the Park

First movie is scheduled for Friday, 6/20, to be a family-oriented movie. Equipment cost will be covered by the NOPEC Community Grant. Councilmember Maschari volunteered to help with Movie Nights but is unable to do the first one. At this time the mayor did not have all the information on what had been finalized during the previous CED committee meetings. Further details to follow.

BZA Vacancy

Dominic Gentile has resigned from the board due to his impending move to Independence, Ohio effective June 17, 2025. Position to be posted.

FISCAL OFFICER

Payment Listing

The Payment Listing for 5/22 to 6/6/2025 was presented to council.

Financial Reports

The following Financial Reports for June were presented to council: Revenue Summary, Fund Summary and Appropriation Summary.

May Mayor's Court

Gross Receipts	Ohio Reparations	City of Oberlin	Total net Receipts to SA	Computer Fund Clerk	Computer Fund Court	General Fund
$13,825.00	$2,562.50	$100.50	$11,162.00	$750.00	$225.00	$10,187.00

Public Hearing 2026 Tax Budget

June 23rd at 6:45 p.m.

State Audit

As your Fiscal Officer, I want to inform you that the audit for fiscal year 2021–2022 is officially closed. There was one finding noted: the required Sunshine Law training for council members. This training covers both the Public Records Act and the Open Meetings Act, which are essential for ensuring transparency and public access to government records and meetings. These laws require that public officials conduct business openly and make records accessible to the public.

Elected officials are required to complete this training once per term. The State Auditor has recommended that someone be designated to ensure compliance. While I personally do not recommend assigning this responsibility to just one individual, I also do not want us to be non-compliant with a state-mandated requirement.

Councilmember Maschari commended the Fiscal Officer for the audit, noting that the only exception was related to council's responsibility to complete the required training. As someone who previously served as Fiscal Officer, I was always advised that it is council's duty to formally vote on a designated representative for the Sunshine Law training—and to date, that step has not been taken. It's important that we fully understand our responsibilities and how these processes are intended to work. When we overlook these details, it detracts from the excellent work that has been done on the audit overall.

The next audit (2023-24) will be focusing on fraud and the first thing that will be reviewed is the bank statements with all the cancelled checks. Every month council should be reviewing the bank statement and signing the reconciliation.

<u>State House</u>
In the interest of full transparency, I want to bring to your attention two significant pieces of legislation currently being considered by Ohio lawmakers that could directly impact how our village is funded.

First, House Bill 335 "Property Tax Relief Now Act" proposes eliminating *inside millage*—the portion of property taxes that local governments can collect without voter approval. For us, this means the revenue we currently receive from property taxes—excluding voter-approved levies like the fire levy—could be eliminated. While this might sound appealing to those unfamiliar with how local governments are funded ("No more property tax!"), the reality is concerning. A substantial portion of our General Fund relies on this revenue and losing it would have serious implications for our ability to provide essential services.

Second, House Bill 309 targets municipalities like ours that have the ability to collect income tax. It suggests that if additional revenue is needed, municipalities should raise income taxes—but this can only be done with voter approval. Furthermore, the bill grants County Commissioners the authority to deny inside millage to any municipality that carries over more than 30% of its General Fund annually. This could penalize fiscally responsible communities that maintain healthy reserves. An example would be that the general fund budget is $900,000.00, you would only be allowed to carryover $270,000.000 anything over that amount means the commissioners can say, "No you're not getting the inside millage."

These proposals represent a major shift in how local governments are expected to operate and fund services. It's critical that we stay informed and understand the potential consequences of these changes.

Clarification was made that the current fire levy and storm water assessment would not be affected by either bill because it is not considered inside millage. The inside millage is an unvoted 10 mil throughout the state. That 10 mil is divided between the state, counties, townships, villages/cities, libraries and schools. So, it would affect everything including future village projects.

Mayor Jones requested information for the newsletter from the fiscal officer regarding these House Bills and how they could affect the Village.

RECORDS CLERK

May Construction Report

B/Z	ADDRESS	DESCRIPTION
B/Z	725 S Lake	Addition
B	126 Maroy	Patio Roof
B/Z	482 Annis	Garage
B	114 E Main	Re-roof
B	6240 Russia	Re-roof
Z	391 Annis	Garage, concrete
Z	107 N Lake	Fence
Z	601 W Main	Fence

Council Agenda 6/23

Due to the Federal holiday on June 19th, which is the Thursday prior to the next council meeting, please have agenda items entered by Wednesday the 18th at 9 a.m.

UTILITY ADMINISTRATOR

Water/Storm

Consumption Report

Presented to council.

Water Break

Two breaks and both have been repaired.

Storm Line Replacement

Fifteen-foot storm line replacement on W. Main due to an eight-foot root ball, which was causing water to back up.

Cemetery

Estimate for drainage

Presented to council an estimate to replace 1500' of drain, add 3 catch basins with grates, 5 tees for yard drains with grates for a cost of $42,000.00. This estimate does include Section B that would go north to the flagpole. The proposed plan is to abandon the current line and relocate across the road.

Councilmember Maschari moved to approve the Cemetery drain project for $42,000.00, Councilmember Jeffers seconded the motion.

Discussion: Fiscal Officer clarified that there would need to be an Appropriation Ordinance for the next meeting and the funds would come from the Cemetery Operating and Perpetual Funds. Councilmember Jeffers inquired if additional quotes should be considered. Councilmember Maschari felt the Digger's estimate was adequate seeing they have been doing the work at the Cemetery for over 20 years, and they know the layout.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Code Enforcement

List of violations year-to-date were presented to council.

Tree Charles St
Tree upended this morning at 3:30 a.m., whose responsibility is it to finish the cleaning up. Mayor Jones received information from the police chief that in this type of situation the Village is responsible to maintain access on the road. Law Director recommended that further discussion on the subject should be held in executive session.

RESOLUTION
Resolution No. 761-25 *(Emergency)* Rate of Compensation Records Clerk & Administrative Assistant
Councilmember Koscho moved to approve Resolution No. 761-25 and passed as an emergency. Councilmember Siesky seconded the motion.
Discussion: Councilmember Troike inquired as to why this was an emergency. Fiscal Officer replied that the evaluation was to have been completed in May.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Appropriation No. 325
Councilmember Siesky moved to approve Appropriation Ordinance No. 325. Councilmember Troike seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Appropriation No. 326
Councilmember Koscho moved to approve Appropriation Ordinance No. 326. Councilmember Siesky seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

MISCELLANEOUS
Officer/Staff Meetings
Is an officer meeting a public or private meeting? The law director summarized ORC 121.22 stating that the officers' meeting is not considered a public body in regard to the Open Meetings Act.

EXECUTIVE SESSION
ORC 122.22 (G)(3) Litigation
Councilmember Jeffers moved to enter executive session to discuss imminent litigation in accordance with ORC 122.22 (G)(3) at 7:45. Councilmember Sangiacomo seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Returned to regular session at 8:25

ADJOURNMENT Time 8:25 p.m.

DRAFT

Payment Listing

6/6/2025 to 6/19/2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
408-2025	06/06/2025	06/02/2025	EP	Laurie J Beran	$901.65	O
409-2025	06/06/2025	06/02/2025	EP	Dennis M Hevener	$1,062.88	O
410-2025	06/06/2025	06/02/2025	EP	Rocco Iafolla	$656.28	O
411-2025	06/06/2025	06/02/2025	EP	Wendy Kolmorgen	$793.01	O
412-2025	06/06/2025	06/02/2025	EP	David J Leshinski	$241.38	O
413-2025	06/06/2025	06/02/2025	EP	David A Valentine Jr	$1,570.13	O
427-2025	06/06/2025	06/02/2025	CH	Ohio Edison	$17.77	O
428-2025	06/06/2025	06/02/2025	CH	Ohio Edison	$1,678.40	O
431-2025	06/10/2025	06/02/2025	CH	Breezeline	$91.43	O
437-2025	06/11/2025	06/11/2025	EW	AFLAC	$56.76	O
438-2025	06/11/2025	06/11/2025	EW	EFTPS	$7,036.90	O
439-2025	06/11/2025	06/11/2025	EW	Ohio Dept of Taxtion	$1,145.85	O
440-2025	06/11/2025	06/11/2025	EW	Ohio Public Employees Deferred Comp	$220.00	O
441-2025	06/11/2025	06/11/2025	EW	Ohio School District Income Tax	$14.74	O
442-2025	06/11/2025	06/11/2025	EW	REGIONAL INCOME TAX AGENCY	$663.25	O
443-2025	06/12/2025	06/11/2025	EW	Ohio Public Employees Retirement System	$9,595.58	O
445-2025	06/13/2025	06/13/2025	CH	First National Bank Of Omaha	$280.80	O
446-2025	06/13/2025	06/13/2025	CH	First National Bank Of Omaha	$256.06	O
455-2025	06/17/2025	06/18/2025	CH	Connect Holding II LLC dba Brightspeed	$31.00	O
10461	06/06/2025	06/02/2025	PR	Natalie Iafolla	$188.15	O
10462	06/06/2025	06/02/2025	PR	Jed Willis	$460.08	O
10477	06/11/2025	06/11/2025	AW	The Henry P Thompson Co	$2,800.00	O
10478	06/11/2025	06/11/2025	AW	KS Statebank	$35,936.90	O
10479	06/11/2025	06/11/2025	AW	Dawn Howell	$64.85	O
10480	06/11/2025	06/11/2025	AW	Matthew A. Mishak	$18.00	O
10481	06/11/2025	06/11/2025	AW	Thomas K Horseman	$1,548.36	O
10482	06/11/2025	06/11/2025	AW	Treasurer State of Ohio	$18.22	O
10483	06/11/2025	06/11/2025	AW	Rita C. McMahon Aislinn Consulting LLC	$550.00	O
10484	06/11/2025	06/11/2025	AW	Vasu Communications	$101.59	O
10485	06/11/2025	06/11/2025	AW	Buckeye Community Bank	$1,103.93	O
10486	06/11/2025	06/11/2025	AW	Atlantic Emergency Solutions	$557.31	O
10487	06/11/2025	06/11/2025	AW	Gregory Trucking	$211.50	O
10488	06/11/2025	06/11/2025	AW	Diggers of Ohio LLC	$4,000.00	O
10489	06/11/2025	06/11/2025	AW	Eastwood Environmental, Inc	$2,601.00	O
10490	06/11/2025	06/11/2025	AW	Lorain County Fire Chiefs Assoc	$7,500.00	O
10491	06/11/2025	06/11/2025	AW	Data Mail, Inc	$537.44	O
10492	06/11/2025	06/11/2025	AW	Lockes Go Green	$5,589.00	O
10493	06/11/2025	06/11/2025	AW	Holland Computers Inc	$392.39	O
10494	06/11/2025	06/11/2025	AW	Core & Main	$1,660.01	O
10495	06/11/2025	06/11/2025	AW	Sunrise Cooperative	$2,468.44	O
10496	06/11/2025	06/11/2025	AW	Lorain County Commissioners	$1,500.00	O
10497	06/11/2025	06/11/2025	WH	Lorain County Commissioners	$200.66	O
10498	06/11/2025	06/11/2025	WH	LORAIN DEPARTMENT OF TAXATION	$62.98	O
10501	06/18/2025	06/18/2025	AW	Lorain County Fire Chiefs Assoc	$700.00	O
10502	06/18/2025	06/18/2025	AW	Avon Lake Regional Water	$54.00	O
10503	06/18/2025	06/18/2025	AW	Franklin Monument, Ltd	$74.00	O

Payment Listing

6/6/2025 to 6/19/2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
10504	06/18/2025	06/18/2025	AW	Core & Main	$1,060.36	O
10505	06/18/2025	06/18/2025	AW	Staples Advantage	$385.84	O
				Total Payments:	$98,658.88	
				Total Conversion Vouchers:	$0.00	
				Total Less Conversion Vouchers:	$98,658.88	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

Revenue Summary

June 2025

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$433,909.00	$21,696.44	$305,806.96	($128,102.04)	70.477%
State Shared Taxes and Permits	$79,000.00	$7,466.53	$55,041.68	($23,958.32)	69.673%
Special Assessments	$0.00	$0.00	$0.00	$0.00	0.000%
Intergovernmental	$0.00	$0.00	$1,000.00	$1,000.00	0.000%
Charges for Services	$77,343.28	$8,562.54	$38,293.47	($39,049.81)	49.511%
Fines, Licenses and Permits	$68,300.00	$16,724.98	$69,950.72	$1,650.72	102.417%
Earnings on Investments	$6,000.00	$0.00	$30,249.16	$24,249.16	504.153%
Miscellaneous	$5,000.00	$262.00	$4,981.02	($18.98)	99.620%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 1000 General	$669,552.28	$54,712.49	$505,323.01	($164,229.27)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$0.00	$4,677.12	($1,322.88)	77.952%
State Shared Taxes and Permits	$79,500.00	$0.00	$43,442.44	($36,057.56)	54.645%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$1,000.00	$0.00	$2,215.25	$1,215.25	221.525%
Miscellaneous	$800.00	$0.00	$1,695.39	$895.39	211.924%
Other Financing Sources					
Transfers - In	$40,905.00	$40,905.00	$40,905.00	$0.00	100.000%
Sale of Fixed Assets	$0.00	$0.00	$300.00	$300.00	0.000%
Total Other Financing Sources	$40,905.00	$40,905.00	$41,205.00	$300.00	
Total 2011 Street Construction, Maint. and Repair	$128,205.00	$40,905.00	$93,235.20	($34,969.80)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$0.00	$379.22	($120.78)	75.844%
State Shared Taxes and Permits	$6,700.00	$0.00	$3,522.37	($3,177.63)	52.573%
Earnings on Investments	$100.00	$0.00	$790.12	$690.12	790.120%

Revenue Summary

June 2025

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 2021 State Highway	$7,300.00	$0.00	$4,691.71	($2,608.29)	
2031 Cemetery-Operating Funds					
Property and Other Local Taxes	$10,200.00	$0.00	$5,785.76	($4,414.24)	56.723%
State Shared Taxes and Permits	$0.00	$0.00	$821.50	$821.50	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$56,400.00	$3,891.00	$19,073.00	($37,327.00)	33.817%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$67,100.00	$3,891.00	$25,680.26	($41,419.74)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$14,085.00	$1,539.00	$6,455.00	($7,630.00)	45.829%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$14,085.00	$1,539.00	$6,455.00	($7,630.00)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$0.00	$2,398.08	$2,398.08	0.000%
Total 2091 Law Enforcement Trust	$0.00	$0.00	$2,398.08	$2,398.08	
2092 Indigent Alcohol Fund					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%

Revenue Summary

June 2025

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$46,000.00	$0.00	$24,869.60	($21,130.40)	54.064%
Total 2901 Fire Levy	$46,000.00	$0.00	$24,869.60	($21,130.40)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$1,000.00	$225.00	$1,003.00	$3.00	100.300%
Total 2903 Computer Fund Mayor's Court	$1,000.00	$225.00	$1,003.00	$3.00	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$3,000.00	$750.00	$3,370.00	$370.00	112.333%
Total 2904 Computer Fund CLERK Mayor's Court	$3,000.00	$750.00	$3,370.00	$370.00	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$50,000.00	$0.00	$50,000.00	$0.00	100.000%
Total Other Financing Sources	$50,000.00	$0.00	$50,000.00	$0.00	
Total 4901 Capital Projects	$50,000.00	$0.00	$50,000.00	$0.00	
4903 Park Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					

Revenue Summary

June 2025

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4907 FEMA Other Capital Projects	$0.00	$0.00	$0.00	$0.00	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$100.00	$0.00	$110.83	$10.83	110.830%
Total 4951 Cemetery Endowment Permanent	$100.00	$0.00	$110.83	$10.83	
5101 Water Operating					
Special Assessments	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$430,250.00	$25,596.82	$241,291.49	($188,958.51)	56.082%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5101 Water Operating	$430,250.00	$25,596.82	$241,291.49	($188,958.51)	
5102 Water Improvement					
Charges for Services	$162,000.00	$8,557.20	$92,516.05	($69,483.95)	57.109%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					

Revenue Summary

June 2025

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$162,000.00	$8,557.20	$92,516.05	($69,483.95)	
5781 Water Security Deposits					
Charges for Services	$1,700.00	$500.00	$4,850.00	$3,150.00	285.294%
Total 5781 Water Security Deposits	$1,700.00	$500.00	$4,850.00	$3,150.00	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$0.00	($36,000.00)	0.000%
Charges for Services	$1,000.00	$0.00	$1,050.00	$50.00	105.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,000.00	$0.00	$1,050.00	($35,950.00)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9101 Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$0.00	$56,175.00	$0.00	0.000%
Total 9902 Mayor's Court	$0.00	$0.00	$56,175.00	$0.00	

Report Total:	$1,617,292.28	$136,676.51	$1,113,019.23	($560,448.05)

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

June 2025

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,238,780.70	$54,712.49	$506,323.01	$78,034.06	$448,638.00	$1,215,459.13	$91,400.80	$1,124,058.33
2011	Street Construction, Maint. and Repair	$208,378.39	$40,905.00	$93,235.20	$5,978.69	$64,367.12	$243,304.70	$119,288.04	$124,016.66
2021	State Highway	$56,017.52	$0.00	$4,691.71	$3,505.57	$4,943.72	$52,511.95	$0.00	$52,511.95
2031	Cemetery-Operating Funds	$116,651.38	$3,891.00	$25,680.26	$13,062.81	$39,954.26	$107,479.57	$21,485.13	$85,994.44
2032	Cemetery-Perpetual Funds	$74,369.85	$1,539.00	$6,455.00	$0.00	$0.00	$75,908.85	$0.00	$75,908.85
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$10,379.76	$0.00	$2,398.08	$0.00	$2,000.00	$10,379.76	$0.00	$10,379.76
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$0.00	$0.00	$0.00	$0.00	$13,856.42	$0.00	$0.00	$0.00
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$109,994.35	$0.00	$24,869.60	$35,936.90	$36,345.29	$74,057.45	$0.00	$74,057.45
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$4,403.94	$225.00	$1,003.00	$61.87	$374.71	$4,567.07	$344.50	$4,222.57
2904	Computer Fund CLERK Mayor's Court	$19,746.24	$750.00	$3,370.00	$20.43	$180.57	$20,475.81	$20.43	$20,455.38
4901	Capital Projects	$31,164.08	$0.00	$50,000.00	$24,294.86	$48,589.72	$6,889.22	$0.00	$6,889.22
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$0.76	$0.00	$0.00	$0.00	$4,900.00	$0.76	$0.00	$0.76
4951	Cemetery Endowment Permanent	$5,723.62	$0.00	$110.83	$0.00	$0.00	$5,723.62	$0.00	$5,723.62
5101	Water Operating	$347,420.90	$25,596.82	$241,291.49	$40,754.61	$244,372.42	$332,263.11	$74,347.06	$257,916.05
5102	Water Improvement	$246,782.75	$8,557.20	$92,516.05	$5,043.64	$57,144.17	$250,296.31	$33,939.25	$216,357.06
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$20,650.00	$500.00	$4,850.00	$0.00	$200.00	$21,150.00	$2,000.00	$19,150.00
5901	Storm Water Management	$90,361.78	$0.00	$1,050.00	$391.87	$1,849.80	$89,969.91	$1,051.37	$88,918.54
9101	Unclaimed Monies	$4,916.34	$0.00	$0.00	$0.00	$0.00	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,311.50	$0.00	$0.00	$0.00	$830.00	$29,311.50	$0.00	$29,311.50
9902	Mayor's Court	$13,825.00	$0.00	$56,175.00	$13,825.00	$62,395.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,652,763.19	$136,676.51	$1,113,019.23	$220,910.31	$1,030,941.20	$2,568,529.39	$343,876.58	$2,224,652.81

Report reflects selected information.

Fund Summary

June 2025

Last reconciled to bank: 04/30/2025 – Total other adjusting factors: $10.00

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	$1,812.59	$146,280.00	$148,092.59	$3,478.98	$48,396.59	$0.00	$99,696.00	32.680%
Employee Fringe Benefits	$0.00	$27,775.00	$27,775.00	$1,606.65	$9,286.42	$653.00	$17,835.58	33.434%
Contractual Services	$300.46	$19,400.00	$19,700.46	$315.24	$10,608.35	$2,440.08	$6,652.03	53.848%
Supplies and Materials	$280.65	$9,200.00	$9,480.65	$548.06	$1,850.42	$3,469.81	$4,160.42	19.518%
Capital Outlay	$1,637.50	$6,000.00	$7,637.50	$0.00	$1,637.50	$6,000.00	$0.00	21.440%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$4,031.20	$208,655.00	$212,686.20	$5,948.93	$71,779.28	$12,562.89	$128,344.03	
Fire Fighting, Prevention and Inspection								
Personal Services	$277.86	$60,000.00	$60,277.86	$1,579.16	$34,253.86	$0.00	$26,024.00	56.827%
Employee Fringe Benefits	$0.00	$16,675.00	$16,675.00	$1,191.87	$4,617.39	$0.00	$12,057.61	27.690%
Contractual Services	$531.03	$56,700.00	$57,231.03	$8,947.80	$32,608.68	$8,278.47	$16,343.88	56.977%
Supplies and Materials	$874.78	$41,200.00	$42,074.78	$1,583.61	$29,657.20	$4,533.28	$7,884.30	70.487%
Capital Outlay	$6,588.50	$30,000.00	$36,588.50	$0.00	$6,588.50	$20,883.94	$9,116.06	18.007%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$8,272.17	$204,575.00	$212,847.17	$13,302.44	$107,725.63	$33,695.69	$71,425.85	
Street Lighting								
Contractual Services	$1,747.68	$28,000.00	$29,747.68	$1,696.17	$10,406.67	$11,366.01	$7,975.00	34.983%
Total Street Lighting	$1,747.68	$28,000.00	$29,747.68	$1,696.17	$10,406.67	$11,366.01	$7,975.00	
Total Security of Persons and Property	$14,051.05	$441,230.00	$455,281.05	$20,947.54	$189,911.58	$57,624.59	$207,744.88	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$0.00	$6,200.00	$6,200.00	$555.19	$1,520.11	$59.89	$4,620.00	24.518%
Employee Fringe Benefits	$0.00	$958.00	$958.00	$112.95	$201.01	$0.00	$756.99	20.982%
Contractual Services	$0.00	$7,800.00	$7,800.00	$216.00	$1,168.67	$1,284.00	$5,347.33	14.983%
Supplies and Materials	$0.00	$5,100.00	$5,100.00	$0.00	$0.00	$0.00	$5,100.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$0.00	$431.18	$0.00	$68.82	86.236%
Total Provide and Maintain Parks	$0.00	$20,558.00	$20,558.00	$884.14	$3,320.97	$1,343.89	$15,893.14	
Total Leisure Time Activities	$0.00	$20,558.00	$20,558.00	$884.14	$3,320.97	$1,343.89	$15,893.14	
Community Environment								
Community Planning and Zoning								

Report reflects selected information.

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$17.67	$4,000.00	$4,017.67	$526.78	$1,876.92	$114.75	$2,024.00	46.766%
Employee Fringe Benefits	$0.00	$620.00	$620.00	$91.95	$258.65	$0.00	$361.35	41.718%
Contractual Services	$0.00	$400.00	$400.00	$0.00	$236.67	$0.00	$163.33	59.168%
Total Community Planning and Zoning	$17.67	$5,020.00	$5,037.67	$618.73	$2,374.24	$114.75	$2,548.68	
Other Community Environment								
Personal Services	$0.00	$1,700.00	$1,700.00	$0.00	$0.00	$0.00	$1,700.00	0.000%
Employee Fringe Benefits	$0.00	$266.00	$266.00	$0.00	$0.00	$0.00	$266.00	0.000%
Contractual Services	$748.20	$18,500.00	$19,248.20	$1,566.58	$8,513.29	$160.55	$10,574.36	44.229%
Total Other Community Environment	$748.20	$20,466.00	$21,214.20	$1,566.58	$8,513.29	$160.55	$12,540.36	
Total Community Environment	$765.87	$25,486.00	$26,251.87	$2,185.31	$10,887.53	$275.30	$15,089.04	
General Government								
Mayor and Administrative Offices								
Personal Services	$404.37	$41,200.00	$41,604.37	$997.12	$15,895.07	$85.75	$25,623.55	38.205%
Employee Fringe Benefits	$0.00	$9,880.00	$9,880.00	$539.34	$3,037.68	$0.00	$6,842.32	30.746%
Contractual Services	$2,268.30	$68,450.00	$70,718.30	$2,351.70	$29,828.74	$11,758.00	$29,131.56	42.180%
Supplies and Materials	$467.46	$4,000.00	$4,467.46	$421.34	$3,090.28	$462.65	$914.53	69.173%
Other	$0.00	$2,000.00	$2,000.00	$0.00	$1,950.02	$0.00	$49.98	97.501%
Total Mayor and Administrative Offices	$3,140.13	$125,530.00	$128,670.13	$4,309.50	$53,801.79	$12,306.40	$62,561.94	
Mayor's Court								
Personal Services	$154.68	$16,400.00	$16,554.68	$408.87	$6,697.05	$0.00	$9,857.63	40.454%
Employee Fringe Benefits	$0.00	$3,140.00	$3,140.00	$211.19	$1,250.20	$0.00	$1,889.80	39.815%
Contractual Services	$0.00	$1,335.00	$1,335.00	$0.00	$710.32	$414.44	$210.24	53.207%
Supplies and Materials	$0.00	$1,115.00	$1,115.00	$0.00	$245.00	$0.00	$870.00	21.973%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$154.68	$21,990.00	$22,144.68	$620.06	$8,902.57	$414.44	$12,827.67	
Clerk - Treasurer								
Personal Services	$1,079.06	$65,000.00	$66,079.06	$3,513.08	$28,743.30	$573.05	$36,762.71	43.498%
Employee Fringe Benefits	$750.00	$22,350.00	$23,100.00	$1,780.62	$9,581.70	$5,726.00	$7,792.30	41.479%
Contractual Services	$0.00	$7,250.00	$7,250.00	$878.00	$3,357.00	$1,752.00	$2,141.00	46.303%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$0.00	$0.00	$300.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$1,829.06	$94,900.00	$96,729.06	$6,169.70	$41,682.00	$8,051.05	$46,996.01	
Auditor of State Fees								
Contractual Services	$0.00	$11,000.00	$11,000.00	$389.50	$389.50	$0.00	$10,610.50	3.541%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$11,000.00	$11,000.00	$389.50	$389.50	$0.00	$10,610.50	
Solicitor								
Personal Services	$240.65	$21,776.00	$22,016.85	$316.77	$9,312.10	$0.00	$12,704.75	42.295%
Employee Fringe Benefits	$0.00	$3,870.00	$3,870.00	$261.62	$1,427.60	$0.00	$2,442.40	36.889%
Contractual Services	$0.00	$33,220.00	$33,220.00	$394.03	$14,852.69	$5,918.03	$12,449.28	44.710%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Other	$0.00	$2,800.00	$2,800.00	$0.00	$2,580.00	$0.00	$220.00	92.143%
Total Solicitor	$240.65	$62,666.00	$62,906.85	$972.42	$28,172.39	$5,918.03	$28,816.43	
Income Tax Administration								
Contractual Services	$581.68	$18,800.00	$19,381.68	$650.89	$8,480.85	$3,717.10	$7,183.73	43.757%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$581.68	$18,800.00	$19,381.68	$650.89	$8,480.85	$3,717.10	$7,183.73	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$5,946.40	$334,886.00	$340,832.40	$13,112.07	$141,429.10	$30,407.02	$168,996.26	
Capital Outlay								
Capital Outlay								
Capital Outlay	$13,933.82	$23,000.00	$36,933.82	$0.00	$12,183.82	$1,750.00	$23,000.00	32.988%
Total Capital Outlay	$13,933.82	$23,000.00	$36,933.82	$0.00	$12,183.82	$1,750.00	$23,000.00	
Total Capital Outlay	$13,933.82	$23,000.00	$36,933.82	$0.00	$12,183.82	$1,750.00	$23,000.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$21,284.41	$21,284.41	$0.00	$0.00	$0.00	$21,284.41	0.000%
Total Debt Service	$0.00	$21,284.41	$21,284.41	$0.00	$0.00	$0.00	$21,284.41	
Total Debt Service	$0.00	$21,284.41	$21,284.41	$0.00	$0.00	$0.00	$21,284.41	
Other Financing Uses								
Transfers - Out	$0.00	$90,905.00	$90,905.00	$40,905.00	$90,905.00	$0.00	$0.00	100.000%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$90,905.00	$90,905.00	$40,905.00	$90,905.00	$0.00	$0.00	
Total 1000 - General	$34,697.14	$957,349.41	$992,046.55	$78,034.06	$448,638.00	$91,400.80	$452,007.75	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Maintenance and Repair								
Personal Services	$837.65	$60,000.00	$60,837.65	$3,088.59	$31,774.47	$402.18	$28,661.00	52.228%
Employee Fringe Benefits	$0.00	$20,170.00	$20,170.00	$713.71	$6,919.59	$839.98	$12,410.43	34.306%
Contractual Services	$105.87	$19,500.00	$19,605.87	$244.45	$6,498.52	$1,290.73	$11,816.62	33.146%
Supplies and Materials	$324.55	$25,650.00	$25,974.55	$828.01	$12,407.23	$4,350.15	$9,217.17	47.767%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Other	$0.00	$150.00	$150.00	$0.00	$143.73	$0.00	$6.27	95.820%
Total Street Maintenance and Repair	$1,268.07	$127,470.00	$128,738.07	$4,874.76	$57,743.54	$6,883.04	$64,111.49	
Total Transportation	$1,268.07	$127,470.00	$128,738.07	$4,874.76	$57,743.54	$6,883.04	$64,111.49	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$127,405.00	$127,405.00	$0.00	$0.00	$112,405.00	$15,000.00	0.000%
Total Capital Outlay	$0.00	$127,405.00	$127,405.00	$0.00	$0.00	$112,405.00	$15,000.00	
Total Capital Outlay	$0.00	$127,405.00	$127,405.00	$0.00	$0.00	$112,405.00	$15,000.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	50.000%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	
Total 2011 - Street Construction, Maint. and Repair	$1,268.07	$268,122.16	$269,390.23	$5,978.69	$64,367.12	$119,288.04	$85,735.07	
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$19,400.00	$19,400.00	$2,984.00	$4,422.15	$0.00	$14,977.85	22.795%
Supplies and Materials	$0.00	$600.00	$600.00	$521.57	$521.57	$0.00	$78.43	86.928%
Total Street Maintenance and Repair	$0.00	$20,000.00	$20,000.00	$3,505.57	$4,943.72	$0.00	$15,056.28	

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$20,000.00	$20,000.00	$3,505.57	$4,943.72	$0.00	$15,056.28	
Total 2021 - State Highway	$0.00	$20,000.00	$20,000.00	$3,505.57	$4,943.72	$0.00	$15,056.28	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$94.02	$20,140.00	$20,234.02	$1,813.19	$6,961.30	$191.69	$13,081.03	34.404%
Employee Fringe Benefits	$0.00	$3,695.00	$3,695.00	$374.86	$1,172.70	$0.00	$2,522.30	31.737%
Contractual Services	$2,410.38	$61,550.00	$63,960.38	$10,862.40	$29,336.45	$21,293.44	$13,330.49	45.867%
Supplies and Materials	$0.00	$3,900.00	$3,900.00	$12.36	$607.70	$0.00	$3,292.30	15.582%
Other	$0.00	$12,500.00	$12,500.00	$0.00	$431.18	$0.00	$12,068.82	3.449%
Total Cemetery	$2,504.40	$101,785.00	$104,289.40	$13,062.81	$38,509.33	$21,485.13	$44,294.94	
Total Public Health Services	$2,504.40	$101,785.00	$104,289.40	$13,062.81	$38,509.33	$21,485.13	$44,294.94	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$1,500.00	$1,500.00	$0.00	$1,444.93	$0.00	$55.07	96.329%
Total Capital Outlay	$0.00	$1,500.00	$1,500.00	$0.00	$1,444.93	$0.00	$55.07	
Total Capital Outlay	$0.00	$1,500.00	$1,500.00	$0.00	$1,444.93	$0.00	$55.07	
Total 2031 - Cemetery-Operating Funds	$2,504.40	$103,285.00	$105,789.40	$13,062.81	$39,954.26	$21,485.13	$44,350.01	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Cemetery	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Public Health Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2032 - Cemetery-Perpetual Funds	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	100.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$13,856.42	$0.00	$13,856.42	$0.00	$13,856.42	$0.00	$0.00	100.000%
Total Capital Outlay	$13,856.42	$0.00	$13,856.42	$0.00	$13,856.42	$0.00	$0.00	
Total Capital Outlay	$13,856.42	$0.00	$13,856.42	$0.00	$13,856.42	$0.00	$0.00	
Total 2152 - American Rescue Plan	$13,856.42	$0.00	$13,856.42	$0.00	$13,856.42	$0.00	$0.00	
2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$408.39	$0.00	$491.61	45.377%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$408.39	$0.00	$491.61	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$408.39	$0.00	$491.61	
Debt Service								

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$35,936.90	$35,936.90	$0.00	$0.00	100.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$35,936.90	$35,936.90	$0.00	$0.00	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$35,936.90	$35,936.90	$0.00	$0.00	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$35,936.90	$36,345.29	$0.00	$491.61	
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$4,900.00	$4,900.00	$61.87	$374.71	$344.50	$4,180.79	7.647%
Total Mayor's Court	$0.00	$4,900.00	$4,900.00	$61.87	$374.71	$344.50	$4,180.79	
Total General Government	$0.00	$4,900.00	$4,900.00	$61.87	$374.71	$344.50	$4,180.79	
Total 2903 - Computer Fund Mayor's Court	$0.00	$4,900.00	$4,900.00	$61.87	$374.71	$344.50	$4,180.79	
2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$4,300.00	$4,300.00	$20.43	$180.57	$20.43	$4,099.00	4.199%
Supplies and Materials	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	0.000%
Capital Outlay	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Total Mayor's Court	$0.00	$7,800.00	$7,800.00	$20.43	$180.57	$20.43	$7,599.00	
Total General Government	$0.00	$7,800.00	$7,800.00	$20.43	$180.57	$20.43	$7,599.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 2904 - Computer Fund CLERK Mayor's Court	$0.00	$7,800.00	$7,800.00	$20.43	$180.57	$20.43	$7,599.00	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$24,294.86	$48,589.72	$0.00	$0.00	100.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$24,294.86	$48,589.72	$0.00	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$24,294.86	$48,589.72	$0.00	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$24,294.86	$48,589.72	$0.00	$0.00	
4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$4,900.00	$0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	100.000%
Total Capital Outlay	$4,900.00	$0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	
Total Capital Outlay	$4,900.00	$0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	
Total 4907 - FEMA Other Capital Projects	$4,900.00	$0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,152.46	$90,000.00	$91,152.46	$6,744.01	$41,249.60	$1,316.50	$48,586.36	45.253%
Employee Fringe Benefits	$750.00	$26,055.00	$26,805.00	$2,090.79	$10,933.79	$5,339.98	$10,531.23	40.790%
Total Administration - Water	$1,902.46	$116,055.00	$117,957.46	$8,834.80	$52,183.39	$6,656.48	$59,117.59	
Supply / Purchase - Water								
Contractual Services	$2,865.20	$170,000.00	$172,865.20	$17,855.05	$118,012.60	$51,352.60	$3,500.00	68.269%
Total Supply / Purchase - Water	$2,865.20	$170,000.00	$172,865.20	$17,855.05	$118,012.60	$51,352.60	$3,500.00	
Other Water								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$5,390.07	$92,300.00	$97,690.07	$12,209.80	$67,616.34	$14,637.81	$15,435.92	69.215%
Supplies and Materials	$182.04	$10,000.00	$10,182.04	$1,854.96	$6,560.09	$1,700.17	$1,921.78	64.428%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$0.00	$0.00	$1,300.00	0.000%
Total Other Water	$5,572.11	$103,600.00	$109,172.11	$14,064.76	$74,176.43	$16,337.98	$18,657.70	
Total Basic Utility Services	$10,339.77	$389,655.00	$399,994.77	$40,754.61	$244,372.42	$74,347.06	$81,275.29	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 5101 - Water Operating	$10,339.77	$389,655.00	$399,994.77	$40,754.61	$244,372.42	$74,347.06	$81,275.29	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$2,992.95	$10,000.00	$12,992.95	$1,043.64	$5,271.93	$0.00	$7,721.02	40.575%
Total Other Water	$2,992.95	$10,000.00	$12,992.95	$1,043.64	$5,271.93	$0.00	$7,721.02	
Total Basic Utility Services	$2,992.95	$10,000.00	$12,992.95	$1,043.64	$5,271.93	$0.00	$7,721.02	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	0.000%
Capital Outlay	$1,277.78	$50,000.00	$51,277.78	$4,000.00	$20,567.06	$2,612.00	$28,098.72	40.109%
Total Capital Outlay	$1,277.78	$65,000.00	$66,277.78	$4,000.00	$20,567.06	$2,612.00	$43,098.72	
Total Capital Outlay	$1,277.78	$65,000.00	$66,277.78	$4,000.00	$20,567.06	$2,612.00	$43,098.72	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,351.89	$102,351.89	$0.00	$31,305.18	$31,327.25	$39,719.46	30.586%
Total Debt Service	$0.00	$102,351.89	$102,351.89	$0.00	$31,305.18	$31,327.25	$39,719.46	
Total Debt Service	$0.00	$102,351.89	$102,351.89	$0.00	$31,305.18	$31,327.25	$39,719.46	
Total 5102 - Water Improvement	$4,270.73	$177,351.89	$181,622.62	$5,043.64	$57,144.17	$33,939.25	$90,539.20	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$2,000.00	$2,800.00	4.000%
Total Other Water	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$2,000.00	$2,800.00	
Total Basic Utility Services	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$2,000.00	$2,800.00	
Total 5781 - Water Security Deposits	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$2,000.00	$2,800.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$25.04	$10,000.00	$10,025.04	$324.24	$1,255.67	$51.37	$8,718.00	12.525%
Employee Fringe Benefits	$0.00	$1,800.00	$1,800.00	$67.63	$195.13	$0.00	$1,604.87	10.841%
Contractual Services	$0.00	$43,300.00	$43,300.00	$0.00	$399.00	$1,000.00	$41,901.00	0.921%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$25.04	$56,100.00	$56,125.04	$391.87	$1,849.80	$1,051.37	$53,223.87	
Total Basic Utility Services	$25.04	$56,100.00	$56,125.04	$391.87	$1,849.80	$1,051.37	$53,223.87	
Total 5901 - Storm Water Management	$25.04	$56,100.00	$56,125.04	$391.87	$1,849.80	$1,051.37	$53,223.87	
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$830.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$830.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$830.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	$830.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$2,663.00	$12,001.00	$0.00	$0.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2025

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$2,663.00	$12,001.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$11,162.00	$50,394.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$11,162.00	$50,394.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$13,825.00	$62,395.00	$0.00	$0.00	
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$13,825.00	$62,395.00	$0.00	$0.00	
Report Totals:	$71,861.57	$2,080,990.08	$2,152,851.65	$220,910.31	$1,030,941.20	$343,876.58	$841,258.87	

RECORD OF ORDINANCE
VILLAGE OF SOUTH AMHERST

Ordinance No. 1838-25 Passed:

AN ORDINANCE ESTABLISHING UPDATED FINES, COST AND FEES FOR MAYOR'S COURT AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, LORAIN COUNTY, STATE OF OHIO THAT:

SECTION 1: The Council of the Village of South Amherst hereby establishes updated fines, costs and fees for South Amherst Mayor's Court, attached hereto as Exhibit A;

SECTION 2: All prior ordinances or parts of ordinances in conflict with the provisions of this Ordinance, including but not limited to any prior fee schedules or cost assessments for Mayor's Court, are hereby repealed or superseded to the extent of such conflict.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the residents of the Village of South Amherst, Lorain County, Ohio and for the further reason that immediate effectiveness of this Ordinance is necessary to facilitate the efficient administration and operation of the Village of South Amherst, and, as such, shall be in full force and effect immediately upon its passage and approval or at the earliest time allowed by law.

Adopted the day of June 2025.

____
Scott Jones, Mayor

ATTEST: ______________________________
Fiscal Officer

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Ordinance No. **1838-25** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____

Matthew A. Mishak, Law Director

Ordinance No. 1838-25 Exhibit A (1/2)

MAYOR'S COURT FINES

OFFENSE	FINE	COST	TOTAL
Speed			
01-15 MPH over limit	105.00	75.00	180.00
16-30 MPH over limit	125.00	75.00	200.00
31-34 MPH over limit	175.00	75.00	250.00
35 MPH over, Reckless Op	300.00	75.00	375.00
All Other Moving Violations	125.00	75.00	200.00
Expires License less than 12 months	50.00	75.00	125.00
Expired License more than 12 months	90.00	75.00	165.00
No Operators License	275.00	75.00	350.00
Expired Plates less than 6 months	50.00	75.00	125.00
Consumption of Alcohol in Motor Vehicle	175.00	75.00	250.00
Illegal Parking/Improper Parking	25.00	75.00	100.00
No Taillight, No Plate Light and Any Headlight Violation	50.00	75.00	125.00
Obstructed Plates	105.00	75.00	180.00
Unsafe Vehicle	105.00	75.00	180.00
Littering from Vehicle	175.00	75.00	250.00
Stopping for School Bus	325.00	75.00	400.00
Failure to Yield Right of Way to Emergency Vehicle	150.00	75.00	225.00
Shortcutting Intersection	150.00	75.00	225.00
Improper Backing	125.00	75.00	200.00
Failure to Use Seat Belt			
C) Driver	30.00	75.00	105.00
C) Passenger	20.00	75.00	95.00
C) Child Restraint	100.00	75.00	175.00
Squealing Tires/Loud Exhaust	125.00	75.00	200.00
Excessive Noise – Inside Motor Vehicle	125.00	75.00	200.00
Pedestrian Violations			
Disorderly Conduct (509.03.A)	75.00	75.00	150.00
Open Container in Motor Vehicle (529.07B5	125.00	75.00	200.00
Open Container in Public place (529.07)	50.00	75.00	125.00
Dog at Large (1st Offense Only)	95.00	75.00	170.00
Barking Dog (1st Offense – 25.00 every additional)	95.00	75.00	170.00
All Other Criminal Misdemeanors	150.00	75.00	225.00
Excessive False Alarms (w/in 12-month period)			
3rd thru 5th violation	25.00	75.00	100.00
6th and each additional	150.00	75.00	225.00

Accidents (MM) may be waived with Proof of Insurance

Ordinance No. 1838-25 Exhibit A (2/2)

Mayors Court of South Amherst, Ohio
Schedule of Costs and Fees

Descrigtion		
State Indigent Defense Support Fund 2949.091(A)(I)(a)(ii) Misdemeanors/Moving Traffic $20 Or Court Cost- State Indigent Defense Support Fund 2949.09 (A)(I)(a)(iii) Non-Moving Traffic $10	20.00	
Additional Costs - Moving Violations - 2949.094 35% to State Treasury of which 97% Drug Law Enforcement Fund 03% Justice Program Services Fund 15% to Indigent Drivers Alcohol Treatment Fund 50% to Indigent Defense Support Fund	10.00	
Court Cost - State Victims of Crime	$9.00	
		$39.00
South Amherst Local Costs		
Computer Fund - Clerk - 1901.261(8)(1) $10 max	$10.00	
General Office Operations -	$23.00	
Computer Fund - Court 1901.261(A)(I) $3 max	$3.00	
		S3G.oo
		$75.00
Fees		
Warrant	**$75.00**	
License Forfeiture	**$75.00**	
Supplemental Summons	**$50.00**	
Bad Check	**$45.00**	
License Suspension - Out of State	**$25.00**	
Subpoena	**$25.00**	
Continuance	**$20.00**	
Payment Plan Extension	**$20.00**	
Certified Copy per page	$1.00	
Supplemental Citation	**$40.00**	

RESOLUTION NO. 762-25

Merit-based Wage Increase for Cemetery Clerk

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, June 23, 2025, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst hereby authorizes a merit-based wage increase of seventy-five cents ($0.75) per hour for the position of Cemetery Clerk, resulting in a new hourly rate of $16.75/hour, effective June 29, 2025.

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the ___ day of June 2025

____
Scott Jones, Mayor

ATTEST: ______________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **762-25** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

RESOLUTION NO. 763-25

Merit-based Wage Increase for Cemetery Sexton

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, June 23, 2025, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst hereby authorizes a merit-based wage increase of seventy-five cents ($0.75) per hour for the position of Cemetery Sexton, resulting in a new hourly rate of $15.75/hour, effective June 29, 2025.

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the ___ day of June 2025

____
Scott Jones, Mayor

ATTEST: ___________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **762-25** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

Res. 763-25 SA| Cemetery Sexton Merit Raise

RESOLUTION NO. 764-25

Merit-based Wage Increase for Part-time Service Worker

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, June 23, 2025, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst hereby authorizes a merit-based wage increase of one dollar ($1.00) per hour for the position of Part-time Service Worker, resulting in a new hourly rate of $16.00/hour, effective June 29, 2025.

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the ___ day of June 2025

____
Scott Jones, Mayor

ATTEST: _______________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **762-25** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

PERMANENT APPROPRIATION ORDINANCE # 327

AN ORDINANCE TO APPROPRIATE MONEY FOR THE RESPECTIVE FUNDS FOR THE CURRENT EXPENSES FOR THE PERIOD OF, JANUARY 1, 2025 TO DECEMBER 31, 2025 INCLUSIVE.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, COUNTY OF LORAIN, STATE OF OHIO three-fourths of all members elected thereto, concurring that the hereafter amount of money be appropriated for the following funds, for a period of one year beginning January 1, 2025, and ending December 31, 2025.

Fund	Name	Type	Proposed Appropriation
Section 1: General Fund		**Salary Total**	$146,280.00
		Fringe Benefit Total	$25,975.00
		Other Total	$36,400.00
	Police Total		$208,655.00
		Salary Total	$60,000.00
		Fringe Benefit Total	$16,675.00
		Other Total	$127,900.00
	Fire Total		$204,575.00
		Other Total	$28,000.00
	Street Lighting Total		$28,000.00
		Salary Total	$6,200.00
		Fringe Benefit Total	$958.00
		Other Total	$13,400.00
	Park Total		$20,558.00
		Salary Total	$4,000.00
		Fringe Benefit Total	$620.00
		Other Total	$400.00
	Zoning Total		$5,020.00
		Salary Total	$1,700.00
		Fringe Benefit Total	$266.00
		Other Total	$18,500.00
	General B Total		$20,466.00
		Salary Total	$41,200.00

		Fringe Benefit Total	$9,480.00
		Other Total	$74,850.00
	General Total		$125,530.00
		Salary Total	$16,400.00
		Fringe Benefit Total	$3,140.00
		Other Total	$2,450.00
	Mayors Court Total		$21,990.00
		Salary Total	$65,000.00
		Fringe Benefit Total	$22,350.00
		Other Total	$7,550.00
	General Fiscal Total		$94,900.00
		Other Total	$11,000.00
	Audit Services Total		$11,000.00
		Salary Total	$21,776.00
		Fringe Benefit Total	$3,870.00
		Other Total	$37,020.00
	General Legal Total		$62,666.00
		Other Total	$18,800.00
	General IT Total		$18,800.00
		Other Total	$44,284.41
	General Total		$44,284.41
		Other Total	$90,905.00
	General Transfers Total		$90,905.00
		Other Total	$0.00
	Advances Total		$0.00
Section 1: General Fund Total			$957,349.41
Section 2: Other Funds		**Salary Total**	$60,000.00
		Fringe Benefit Total	$20,170.00
		Other Total	$187,952.16
	Street Total		$268,122.16
Special Revenue Fund	**St Hwy**	Other	$4,450.00
		Other Total	$20,000.00
	St Hwy Total		$20,000.00
		Salary Total	$20,140.00
		Fringe Benefit Total	$3,695.00
		Other Total	$87,450.00
	Cemetery Total		$111,285.00

		Other Total	$20,000.00
	Cemetery Income Total		$20,000.00
		Other Total	$0.00
	Building Demo & Revitil Total		$0.00
		Other Total	$2,000.00
	Law Enforcement Trust Total		$2,000.00
		Other Total	$0.00
	American Rescue Plan Total		$0.00
		Other Total	$36,836.90
	Fire Levy Total		$36,836.90
		Other Total	$2,000.00
	Law Enforcement Technology Total		$2,000.00
		Other Total	$4,900.00
	MC Computer Fee Court Total		$4,900.00
		Other Total	$7,800.00
	MC Computer Fee Clerk Total		$7,800.00
Special Revenue Fund Total			$472,944.06
		Other Total	$48,589.72
	Capital Projects Total		$48,589.72
		Other Total	$0.00
	Capital Projects Park Total		$0.00
		Other Total	$0.00
	FEMA Total		$0.00
Capital Projects Fund Total			$48,589.72
		Salary Total	$90,000.00
		Fringe Benefit Total	$26,055.00
		Other Total	$103,600.00
	Water Total		$219,655.00
		Other Total	$170,000.00
	Water Utility Total		$170,000.00
		Other Total	$177,351.89
	Water User Total		$177,351.89
		Other Total	$2,000.00
	Security Deposit Refunded Total		$2,000.00
		Other Total	$3,000.00
	Security Deposit Applied Total		$3,000.00
		Salary Total	$10,000.00
		Fringe Benefit Total	$1,800.00
		Other Total	$44,300.00

	Storm Water Total		$56,100.00
Enterprise Fund Total			$628,106.89
		Other Total	$0.00
	Custodial Total		$0.00
Custodial Total			$0.00
Grand Total			$2,106,990.08

Section 3: This ordinance provides for an appropriation for the current expenses and it shall therefore go into immediate effect.

PASSED: June 23, 2025

VOTE: AYE_____ NAY_____

____
Scott Jones, Mayor

ATTEST:

____
Michelle Henke, Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certify there is no newspaper of general circulation published in the municipality and the publishing of this Ordinance No. _327_ was made in accordance with ORC 731.21.

____
Michelle Henke, Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

Fund	Name	Fund #	Account Code	prog	obj	Type	Account Name	Proposed Appropriation
General Fund	Police	1000	1000-110-190-0000	110	190	Salary	Gross wages	$146,280.00
Section 1: General Fund						**Salary Total**		$146,280.00
General Fund	Police	1000	1000-110-211-0000	110	211	Fringe Benefit	OPERS Contribution 14% of Gross wages	$20,480.00
General Fund	Police	1000	1000-110-213-0000	110	213	Fringe Benefit	Medicare Contribution 0.0145% of gross	$2,130.00
General Fund	Police	1000	1000-110-225-0000	110	225	Fringe Benefit	Workers' Compensation	$3,365.00
General Fund	Police	1000	1000-110-240-0000	110	240	Fringe Benefit	Unemployment Compensation	$0.00
						Fringe Benefit Total		$25,975.00
General Fund	Police	1000	1000-110-251-0000	110	251	Other	Clothing Allowance	$1,800.00
General Fund	Police	1000	1000-110-259-0000	110	259	Other	Other - Employee Reimbursements	$0.00
General Fund	Police	1000	1000-110-311-0000	110	311	Other	Electricity	$1,750.00
General Fund	Police	1000	1000-110-313-0000	110	313	Other	Natural Gas	$800.00
General Fund	Police	1000	1000-110-316-0000	110	316	Other	Internet/Cable	$700.00
General Fund	Police	1000	1000-110-321-0000	110	321	Other	Telephone	$1,300.00
General Fund	Police	1000	1000-110-330-0000	110	330	Other	Rents and Leases	$400.00
General Fund	Police	1000	1000-110-348-0000	110	348	Other	Training Services	$0.00
General Fund	Police	1000	1000-110-349-0000	110	349	Other	Other - Professional and Technical Services	$1,909.50
General Fund	Police	1000	1000-110-352-0000	110	352	Other	Property Insurance Premiums	$6,290.50
General Fund	Police	1000	1000-110-391-0000	110	391	Other	Dues	$200.00
General Fund	Police	1000	1000-110-392-0000	110	392	Other	Buildings and other Structures	$500.00
General Fund	Police	1000	1000-110-398-0000	110	398	Other	Garbage and Trash Removal	$550.00
General Fund	Police	1000	1000-110-399-0000	110	399	Other	Other - Other Contractual Services	$5,000.00
General Fund	Police	1000	1000-110-410-0000	110	410	Other	Office Supplies and Materials	$700.00
General Fund	Police	1000	1000-110-420-0000	110	420	Other	Operating Supplies and Materials	$4,000.00
General Fund	Police	1000	1000-110-432-0000	110	432	Other	Repairs and Maintenance of Machinery & Equip	$500.00
General Fund	Police	1000	1000-110-433-0000	110	433	Other	Repairs and Maintenance of Motor Vehicles	$3,500.00
General Fund	Police	1000	1000-110-440-0000	110	440	Other	Small Tools and Minor Equipment	$500.00
General Fund	Police	1000	1000-110-540-0000	110	540	Other	Machinery, Equipment & Furniture	$6,000.00
General Fund	Police	1000	1000-110-690-0000	110	690	Other	Other-Other	$0.00
						Other Total		$36,400.00
	Police Total							$208,655.00
General Fund	Fire	1000	1000-120-190-0000	120	190	Salary	Other - Personal Services	$60,000.00
						Salary Total		$60,000.00
General Fund	Fire	1000	1000-120-211-0000	120	211	Fringe Benefit	Ohio Public Employees Retirement System	$500.00
General Fund	Fire	1000	1000-120-212-0000	120	212	Fringe Benefit	Social Security	$3,700.00
General Fund	Fire	1000	1000-120-213-0000	120	213	Fringe Benefit	Medicare	$875.00
General Fund	Fire	1000	1000-120-214-0000	120	214	Fringe Benefit	Volunteer Firemen's Dependents Fund	$300.00
General Fund	Fire	1000	1000-120-222-0000	120	222	Fringe Benefit	Life Insurance	$1,300.00
General Fund	Fire	1000	1000-120-225-0000	120	225	Fringe Benefit	Workers' Compensation	$10,000.00
General Fund	Fire	1000	1000-120-252-0000	120	252	Fringe Benefit	Travel and Transportation	$0.00
						Fringe Benefit Total		$16,675.00
General Fund	Fire	1000	1000-120-311-0000	120	311	Other	Electricity	$5,000.00
General Fund	Fire	1000	1000-120-313-0000	120	313	Other	Natural Gas	$6,000.00
General Fund	Fire	1000	1000-120-316-0000	120	316	Other	Internet/Cable	$700.00
General Fund	Fire	1000	1000-120-321-0000	120	321	Other	Telephone	$2,300.00
General Fund	Fire	1000	1000-120-329-0000	120	329	Other	Other-Communications, Printing & Advertising	$0.00
General Fund	Fire	1000	1000-120-330-0000	120	330	Other	Rents and Leases	$300.00
General Fund	Fire	1000	1000-120-348-0000	120	348	Other	Training Services	$10,000.00

General Fund	Fire	1000	1000-120-349-0000	120	349	Other	Other - Professional and Technical Services	$6,552.90
General Fund	Fire	1000	1000-120-352-0000	120	352	Other	Property Insurance Premiums	$11,439.10
General Fund	Fire	1000	1000-120-391-0000	120	391	Other	Dues and Fees	$1,000.00
General Fund	Fire	1000	1000-120-392-0000	120	392	Other	Buildings and other Structures	$0.00
General Fund	Fire	1000	1000-120-394-0000	120	394	Other	Machinery, Equipment & Furniture	$4,008.00
General Fund	Fire	1000	1000-120-398-0000	120	398	Other	Garbage and Trash Removal	$500.00
General Fund	Fire	1000	1000-120-399-0000	120	399	Other	Other - Other Contractual Services	$8,900.00
General Fund	Fire	1000	1000-120-410-0000	120	410	Other	Office Supplies and Materials	$700.00
General Fund	Fire	1000	1000-120-420-0000	120	420	Other	Operating Supplies and Materials	$6,500.00
General Fund	Fire	1000	1000-120-432-0000	120	432	Other	Repairs and Maintenance of Machinery & Equip	$5,000.00
General Fund	Fire	1000	1000-120-433-0000	120	433	Other	Repairs and Maintenance of Motor Vehicles	$25,000.00
General Fund	Fire	1000	1000-120-440-0000	120	440	Other	Small Tools and Minor Equipment	$4,000.00
General Fund	Fire	1000	1000-120-500-0000	120	500	Other	Capital Outlay	$30,000.00
General Fund	Fire	1000	1000-120-690-0000	120	690	Other	Other-Other	$0.00
						Other Total		$127,900.00
	Fire Total							$204,575.00
General Fund	Street Lighting	1000	1000-130-311-0000	130	311	Other	Electricity	$28,000.00
						Other Total		$28,000.00
	Street Lighting Total							$28,000.00
General Fund	Park	1000	1000-320-190-0000	320	190	Salary	Other - Personal Services	$6,200.00
						Salary Total		$6,200.00
General Fund	Park	1000	1000-320-211-0000	320	211	Fringe Benefit	Ohio Public Employees Retirement System	$868.00
General Fund	Park	1000	1000-320-213-0000	320	213	Fringe Benefit	Medicare	$90.00
General Fund	Park	1000	1000-320-225-0000	320	225	Fringe Benefit	Workers' Compensation	$0.00
						Fringe Benefit Total		$958.00
General Fund	Park	1000	1000-320-352-0000	320	352	Other	Property Insurance Premiums	$800.00
General Fund	Park	1000	1000-320-399-0000	320	399	Other	Other - Other Contractual Services	$7,000.00
General Fund	Park	1000	1000-320-420-0000	320	420	Other	Operating Supplies and Materials	$4,000.00
General Fund	Park	1000	1000-320-432-0000	320	432	Other	Repairs and Maintenance of Machinery & Equip	$0.00
General Fund	Park	1000	1000-320-440-0000	320	440	Other	Small Tools and Minor Equipment	$1,100.00
General Fund	Park	1000	1000-320-500-0000	320	500	Other	Capital Outlay	$0.00
General Fund	Park	1000	1000-320-690-0000	320	690	Other	Other-Other	$500.00
						Other Total		$13,400.00
	Park Total							$20,558.00
General Fund	Zoning	1000	1000-410-190-0000	410	190	Salary	Other - Personal Services	$4,000.00
						Salary Total		$4,000.00
General Fund	Zoning	1000	1000-410-211-0000	410	211	Fringe Benefit	Ohio Public Employees Retirement System	$560.00
General Fund	Zoning	1000	1000-410-213-0000	410	213	Fringe Benefit	Medicare	$60.00
General Fund	Zoning	1000	1000-410-225-0000	410	225	Fringe Benefit	Workers' Compensation	$0.00
General Fund	Zoning	1000	1000-410-252-0000	410	252	Fringe Benefit	Travel and Transportation	$0.00
						Fringe Benefit Total		$620.00
General Fund	Zoning	1000	1000-410-322-0000	410	322	Other	Postage	$100.00
General Fund	Zoning	1000	1000-410-349-0000	410	349	Other	Other - Professional and Technical Services	$0.00
General Fund	Zoning	1000	1000-410-352-0000	410	352	Other	Property Insurance Premiums	$300.00
						Other Total		$400.00
	Zoning Total							$5,020.00
General Fund	General B	1000	1000-490-190-0000	490	190	Salary	Other - Personal Services	$1,700.00
						Salary Total		$1,700.00
General Fund	General B	1000	1000-490-211-0000	490	211	Fringe Benefit	Ohio Public Employees Retirement System	$240.00

General Fund	General B	1000	1000-490-213-0000	490	213	Fringe Benefit	Medicare	$26.00	
General Fund	General B	1000	1000-490-225-0000	490	225	Fringe Benefit	Workers' Compensation	$0.00	
						Fringe Benefit Total		$266.00	
General Fund	General B	1000	1000-490-346-0000	490	346	Other	Engineering services	$0.00	
General Fund	General B	1000	1000-490-349-0000	490	349	Other	Other - Professional and Technical Services	$18,500.00	
						Other Total		$18,500.00	
	General B Total							$20,466.00	
General Fund	General	1000	1000-710-111-0000	710	111	Salary	Salaries - Council	$18,200.00	
General Fund	General	1000	1000-710-161-0000	710	161	Salary	Salary - Mayor	$13,000.00	
General Fund	General	1000	1000-710-162-0000	710	162	Salary	Salaries - Mayor's Staff	$0.00	
General Fund	General	1000	1000-710-190-0000	710	190	Salary	Other - Personal Services	$10,000.00	
						Salary Total		$41,200.00	
General Fund	General	1000	1000-710-211-0000	710	211	Fringe Benefit	Ohio Public Employees Retirement System	$5,800.00	
General Fund	General	1000	1000-710-212-0000	710	212	Fringe Benefit	Social Security	$450.00	
General Fund	General	1000	1000-710-213-0000	710	213	Fringe Benefit	Medicare	$630.00	
General Fund	General	1000	1000-710-221-0000	710	221	Fringe Benefit	Medical/Hospitalization	$0.00	
General Fund	General	1000	1000-710-225-0000	710	225	Fringe Benefit	Workers' Compensation	$2,000.00	
General Fund	General	1000	1000-710-240-0000	710	240	Fringe Benefit	Unemployment Compensation	$0.00	
General Fund	General	1000	1000-710-252-0000	710	252	Fringe Benefit	Travel and Transportation	$600.00	
						Fringe Benefit Total		$9,480.00	
General Fund	General	1000	1000-710-260-0000	710	260	Other	Housing and Meals	$400.00	
General Fund	General	1000	1000-710-311-0000	710	311	Other	Electricity	$2,100.00	
General Fund	General	1000	1000-710-313-0000	710	313	Other	Natural Gas	$1,800.00	
General Fund	General	1000	1000-710-316-0000	710	316	Other	Internet/Cable	$800.00	
General Fund	General	1000	1000-710-320-0000	710	320	Other	Communications, Printing and Advertising	$3,700.00	
General Fund	General	1000	1000-710-321-0000	710	321	Other	Telephone	$1,300.00	
General Fund	General	1000	1000-710-322-0000	710	322	Other	Postage	$1,200.00	
General Fund	General	1000	1000-710-323-0000	710	323	Other	Postage Machine Rental	$0.00	
General Fund	General	1000	1000-710-325-0000	710	325	Other	Advertising	$250.00	
General Fund	General	1000	1000-710-329-0000	710	329	Other	Other-Communications, Printing & Advertising	$800.00	
General Fund	General	1000	1000-710-330-0000	710	330	Other	Rents and Leases	$500.00	
General Fund	General	1000	1000-710-344-0000	710	344	Other	Tax Collection Fees	$7,600.00	
General Fund	General	1000	1000-710-346-0000	710	346	Other	Engineering Services	$5,000.00	
General Fund	General	1000	1000-710-348-0000	710	348	Other	Training Services	$750.00	
General Fund	General	1000	1000-710-349-0000	710	349	Other	Other - Professional and Technical Services	$13,412.33	
General Fund	General	1000	1000-710-351-0000	710	351	Other	Insurance and Bonding	$0.00	
General Fund	General	1000	1000-710-352-0000	710	352	Other	Property Insurance Premiums	$7,087.67	
General Fund	General	1000	1000-710-391-0000	710	391	Other	Dues and Fees	$800.00	
General Fund	General	1000	1000-710-392-0000	710	392	Other	Buildings and other Structures	$1,000.00	
General Fund	General	1000	1000-710-394-0000	710	394	Other	Machinery, Equipment & Furniture	$1,000.00	
General Fund	General	1000	1000-710-398-0000	710	398	Other	Garbage and Trash Removal	$550.00	
General Fund	General	1000	1000-710-399-0000	710	399	Other	Other - Other Contractual Services	$19,300.00	
General Fund	General	1000	1000-710-410-0000	710	410	Other	Office Supplies and Materials	$1,500.00	
General Fund	General	1000	1000-710-420-0000	710	420	Other	Operating Supplies and Materials	$1,000.00	
General Fund	General	1000	1000-710-432-0000	710	432	Other	Repairs and Maintenance of Machinery & Equip	$550.00	
General Fund	General	1000	1000-710-439-0000	710	439	Other	Other - Repairs and Maintenance	$0.00	
General Fund	General	1000	1000-710-440-0000	710	440	Other	Small Tools and Minor Equipment	$450.00	
General Fund	General	1000	1000-710-690-0000	710	690	Other	Other-Other	$2,000.00	
						Other Total		$74,850.00	

Temporary Appropriations
Village of South Amherst
June 23, 2025

	General Total							$125,530.00
General Fund	Mayors Court	1000	1000-720-190-0000	720	190	Salary	Salary - Magistrate/Clerk	$16,400.00
						Salary Total		$16,400.00
General Fund	Mayors Court	1000	1000-720-211-0000	720	211	Fringe Benefit	Ohio Public Employees Retirement System	$2,300.00
General Fund	Mayors Court	1000	1000-720-213-0000	720	213	Fringe Benefit	Medicare	$240.00
General Fund	Mayors Court	1000	1000-720-225-0000	720	225	Fringe Benefit	Workers' Compensation	$0.00
General Fund	Mayors Court	1000	1000-720-252-0000	720	252	Fringe Benefit	Travel and Transportation	$200.00
General Fund	Mayors Court	1000	1000-720-260-0000	720	260	Fringe Benefit	Housing and Meals	$400.00
						Fringe Benefit Total		$3,140.00
General Fund	Mayors Court	1000	1000-720-321-0000	720	321	Other	Telephone	$735.00
General Fund	Mayors Court	1000	1000-720-322-0000	720	322	Other	Postage	$50.00
General Fund	Mayors Court	1000	1000-720-330-0000	720	330	Other	Rents and Leases	$0.00
General Fund	Mayors Court	1000	1000-720-348-0000	720	348	Other	Training Services	$350.00
General Fund	Mayors Court	1000	1000-720-351-0000	720	351	Other	Insurance and Bonding	$0.00
General Fund	Mayors Court	1000	1000-720-391-0000	720	391	Other	Dues and Fees	$100.00
General Fund	Mayors Court	1000	1000-720-399-0000	720	399	Other	Other - Other Contractual Services	$100.00
General Fund	Mayors Court	1000	1000-720-410-0000	720	410	Other	Office Supplies and Materials	$150.00
General Fund	Mayors Court	1000	1000-720-420-0000	720	420	Other	Operating Supplies and Materials	$965.00
						Other Total		$2,450.00
	Mayors Court Total							$21,990.00
General Fund	General Fiscal	1000	1000-725-121-0000	725	121	Salary	Salary - Clerk/Treasurer	$30,000.00
General Fund	General Fiscal	1000	1000-725-122-0000	725	122	Salary	Salaries - Clerk/Treasurer's Staff	$35,000.00
						Salary Total		$65,000.00
General Fund	General Fiscal	1000	1000-725-211-0000	725	211	Fringe Benefit	Ohio Public Employees Retirement System	$9,100.00
General Fund	General Fiscal	1000	1000-725-213-0000	725	213	Fringe Benefit	Medicare	$950.00
General Fund	General Fiscal	1000	1000-725-221-0000	725	221	Fringe Benefit	Medical/Hospitalization	$9,000.00
General Fund	General Fiscal	1000	1000-725-225-0000	725	225	Fringe Benefit	Workers' Compensation	$1,500.00
General Fund	General Fiscal	1000	1000-725-252-0000	725	252	Fringe Benefit	Travel and Transportation	$900.00
General Fund	General Fiscal	1000	1000-725-260-0000	725	260	Fringe Benefit	Housing and Meals	$900.00
						Fringe Benefit Total		$22,350.00
General Fund	General Fiscal	1000	1000-725-342-0000	725	342	Other	Auditing Services	$850.00
General Fund	General Fiscal	1000	1000-725-343-0000	725	343	Other	Uniform Accounting Network Fees	$3,600.00
General Fund	General Fiscal	1000	1000-725-348-0000	725	348	Other	Training Services	$1,500.00
General Fund	General Fiscal	1000	1000-725-351-0000	725	351	Other	Insurance and Bonding	$0.00
General Fund	General Fiscal	1000	1000-725-391-0000	725	391	Other	Dues and Fees	$300.00
General Fund	General Fiscal	1000	1000-725-399-0000	725	399	Other	Other - Other Contractural Services	$1,000.00
General Fund	General Fiscal	1000	1000-725-420-0000	725	420	Other	Operating Supplies and Materials	$300.00
						Other Total		$7,550.00
	General Fiscal Total							$94,900.00
General Fund	Audit Services	1000	1000-745-342-0000	745	342	Other	Auditing Services	$11,000.00
						Other Total		$11,000.00
	Audit Services Total							$11,000.00
General Fund	General Legal	1000	1000-750-141-0000	750	141	Salary	Salary - Legal Counsel	$18,576.00
General Fund	General Legal	1000	1000-750-142-0000	750	142	Salary	Salaries - Legal Counsel's Staff	$3,200.00
						Salary Total		$21,776.00
General Fund	General Legal	1000	1000-750-211-0000	750	211	Fringe Benefit	Ohio Public Employees Retirement System	$3,050.00
General Fund	General Legal	1000	1000-750-213-0000	750	213	Fringe Benefit	Medicare	$320.00
General Fund	General Legal	1000	1000-750-225-0000	750	225	Fringe Benefit	Workers' Compensation	$0.00
General Fund	General Legal	1000	1000-750-260-0000	750	260	Fringe Benefit	Housing and Meals	$500.00

Temporary Appropriations
Village of South Amherst
June 23, 2025

						Fringe Benefit Total		$3,870.00	
General Fund	General Legal	1000	1000-750-341-0000	750	341	Other	Accounting and Legal Fees	$29,720.00	
General Fund	General Legal	1000	1000-750-348-0000	750	348	Other	Training Services	$1,000.00	
General Fund	General Legal	1000	1000-750-349-0000	750	349	Other	Other - Professional and Technical Services	$2,000.00	
General Fund	General Legal	1000	1000-750-391-0000	750	391	Other	Dues and Fees	$500.00	
General Fund	General Legal	1000	1000-750-420-0000	750	420	Other	Operating Supplies and Materials	$1,000.00	
General Fund	General Legal	1000	1000-750-640-0000	750	640	Other	Payment to Another Subdivision	$2,800.00	
						Other Total		$37,020.00	
	General Legal Total							$62,666.00	
General Fund	General IT	1000	1000-755-322-0000	755	322	Other	Postage	$0.00	
General Fund	General IT	1000	1000-755-344-0000	755	344	Other	Tax Collection Fees	$15,000.00	
General Fund	General IT	1000	1000-755-349-0000	755	349	Other	Other - Professional and Technical Services	$3,000.00	
General Fund	General IT	1000	1000-755-351-0000	755	351	Other	Insurance and Bonding	$0.00	
General Fund	General IT	1000	1000-755-352-0000	755	352	Other	Property Insurance Premiums	$800.00	
General Fund	General IT	1000	1000-755-399-0000	755	399	Other	Other - Other Contractual Services	$0.00	
General Fund	General IT	1000	1000-755-410-0000	755	410	Other	Office Supplies and Materials	$0.00	
General Fund	General IT	1000	1000-760-690-0000	760	690	Other	Other - Other Refunds	$0.00	
						Other Total		$18,800.00	
	General IT Total							$18,800.00	
General Fund	General	1000	1000-800-520-0000	800	520	Other	Equipment	$0.00	
General Fund	General	1000	1000-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00	
General Fund	General	1000	1000-800-550-0000	800	550	Other	Motor Vehicles	$0.00	
General Fund	General	1000	1000-800-555-0000	800	555	Other	Streets, Highways, Sidewalks, and Curbs	$0.00	
General Fund	General	1000	1000-800-590-0000	800	590	Other	Other - Capital Outlay	$23,000.00	
General Fund	General	1000	1000-850-710-0000	800	710	Other	Principal	$19,261.90	
General Fund	General	1000	1000-850-720-0000	800	720	Other	Interest	$2,022.51	
						Other Total		$44,284.41	
	General Total							$44,284.41	
General Fund	General Transfers	1000	1000-910-910-0000	910	910	Other	Transfers - Out	$50,000.00	
General Fund	General Transfers	1000	1000-910-910-0000	910	910	Other	Transfers - Out	$40,905.00	
General Fund	General Transfers	1000	1000-910-910-0000	910	910	Other	Transfers - Out	$0.00	
General Fund	General Transfers	1000	1000-910-910-0000	910	910	Other	Transfers - Out	$0.00	
General Fund	General Transfers	1000	1000-910-910-0000	910	910	Other	Transfers - Out	$0.00	
						Other Total		$90,905.00	
	General Transfers Total							$90,905.00	
General Fund	Advances	1000	1000-920-920-0000	920	920	Other	Advances - Out	$0.00	Does not need to be
						Other Total		$0.00	
	Advances Total							$0.00	
Section 1: General Fund Total								$957,349.41	
Special Revenue Fund	Street	2011	2011-620-190-0000	620	190	Salary	Other - Personal Services	$60,000.00	
Section 2: Other Funds						Salary Total		$60,000.00	
Special Revenue Fund	Street	2011	2011-620-211-0000	620	211	Fringe Benefit	Ohio Public Employees Retirement System	$8,400.00	
Special Revenue Fund	Street	2011	2011-620-213-0000	620	213	Fringe Benefit	Medicare	$870.00	
Special Revenue Fund	Street	2011	2011-620-221-0000	620	221	Fringe Benefit	Medical/Hospitalization	$9,000.00	
Special Revenue Fund	Street	2011	2011-620-225-0000	620	225	Fringe Benefit	Workers' Compensation	$1,500.00	
Special Revenue Fund	Street	2011	2011-620-251-0000	620	251	Fringe Benefit	Uniform, Tool, and Equipment Reimbursements	$400.00	
Special Revenue Fund	Street	2011	2011-620-252-0000	620	252	Fringe Benefit	Travel and Transportation	$0.00	
						Fringe Benefit Total		$20,170.00	

Temporary Appropriations
Village of South Amherst
June 23, 2025

Special Revenue Fund	Street	2011	2011-620-311-0000	620	311	Other	Electricity	$1,550.00
Special Revenue Fund	Street	2011	2011-620-313-0000	620	313	Other	Natural Gas	$2,050.00
Special Revenue Fund	Street	2011	2011-620-321-0000	620	321	Other	Telephone	$800.00
Special Revenue Fund	Street	2011	2011-620-346-0000	620	346	Other	Engineering Services	$0.00
Special Revenue Fund	Street	2011	2011-620-348-0000	620	348	Other	Training Services	$0.00
Special Revenue Fund	Street	2011	2011-620-352-0000	620	352	Other	Property Insurance Premiums	$2,800.00
Special Revenue Fund	Street	2011	2011-620-391-0000	620	391	Other	Dues and Fees	$300.00
Special Revenue Fund	Street	2011	2011-620-392-0000	620	392	Other	Buildings and other Structures	$1,000.00
Special Revenue Fund	Street	2011	2011-620-398-0000	620	398	Other	Garbage and Trash Removal	$0.00
Special Revenue Fund	Street	2011	2011-620-399-0000	620	399	Other	Other - Other Contractual Services	$12,000.00
Special Revenue Fund	Street	2011	2011-620-410-0000	620	410	Other	Office Supplies and Materials	$150.00
Special Revenue Fund	Street	2011	2011-620-420-0000	620	420	Other	Operating Supplies and Materials	$11,100.00
Special Revenue Fund	Street	2011	2011-620-432-0000	620	432	Other	Repairs and Maintenance of Machinery & Equip	$1,900.00
Special Revenue Fund	Street	2011	2011-620-433-0000	620	433	Other	Repairs and Maintenance of Motor Vehicles	$6,000.00
Special Revenue Fund	Street	2011	2011-620-439-0000	620	439	Other	Other - Repairs and Maintenance	$4,200.00
Special Revenue Fund	Street	2011	2011-620-440-0000	620	440	Other	Small Tools and Minor Equipment	$1,300.00
Special Revenue Fund	Street	2011	2011-620-540-0000	620	540	Other	Machinery, Equipment & Furniture	$2,000.00
Special Revenue Fund	Street	2011	2011-620-690-0000	620	690	Other	Other-Other	$150.00
Special Revenue Fund	Street	2011	2011-640-399-0000	640	399	Other	Other-Other Contractual Services	$0.00
Special Revenue Fund	Street	2011	2011-800-530-0000	800	530	Other	Buildings and other Structures	$15,000.00
Special Revenue Fund	Street	2011	2011-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00
Special Revenue Fund	Street	2011	2011-800-550-0000	800	550	Other	Motor Vehicles	$0.00
Special Revenue Fund	Street	2011	2011-800-555-0000	800	555	Other	Streets, Highways, Sidewalks, and Curbs	$112,405.00
Special Revenue Fund	Street	2011	2011-850-710-0000	850	710	Other	Principal	$12,147.01
Special Revenue Fund	Street	2011	2011-850-720-0000	800	720	Other	Interest	$1,100.15
						Other Total		$187,952.16
	Street Total							$268,122.16
Special Revenue Fund	**St Hwy**	2021	2021-620-349-0000	620	349	Other	Other-Professional and Technical Services	$4,450.00
Special Revenue Fund	St Hwy	2021	2021-620-395-0000	620	395	Other	Land and Improvements	$14,950.00
Special Revenue Fund	St Hwy	2021	2021-620-396-0000	620	396	Other	Streets, Highways, Sidewalks, and Curbs	$0.00
Special Revenue Fund	St Hwy	2021	2021-620-420-0000	620	420	Other	Operating Supplies and Materials	$600.00
						Other Total		$20,000.00
	St Hwy Total							$20,000.00
Special Revenue Fund	Cemetery	2031	2031-240-150-0000	240	150	Salary	Compensation of Board and Commission Members	$1,140.00
Special Revenue Fund	Cemetery	2031	2031-240-190-0000	240	190	Salary	Other - Personal Services	$19,000.00
						Salary Total		$20,140.00
Special Revenue Fund	Cemetery	2031	2031-240-211-0000	240	211	Fringe Benefit	Ohio Public Employees Retirement System	$2,900.00
Special Revenue Fund	Cemetery	2031	2031-240-213-0000	240	213	Fringe Benefit	Medicare	$295.00
Special Revenue Fund	Cemetery	2031	2031-240-225-0000	240	225	Fringe Benefit	Workers' Compensation	$500.00
Special Revenue Fund	Cemetery	2031	2031-240-252-0000	240	252	Fringe Benefit	Travel and Transportation	$0.00
						Fringe Benefit Total		$3,695.00
Special Revenue Fund	Cemetery	2031	2031-240-311-0000	240	311	Other	Electricity	$2,100.00
Special Revenue Fund	Cemetery	2031	2031-240-316-0000	240	316	Other	Internet/Cable	$700.00
Special Revenue Fund	Cemetery	2031	2031-240-321-0000	240	321	Other	Telephone	$1,800.00
Special Revenue Fund	Cemetery	2031	2031-240-322-0000	240	322	Other	Postage	$100.00
Special Revenue Fund	Cemetery	2031	2031-240-325-0000	240	325	Other	Advertising	$250.00
Special Revenue Fund	Cemetery	2031	2031-240-329-0000	240	329	Other	Other - Communications, Printing & Advertising	$250.00
Special Revenue Fund	Cemetery	2031	2031-240-330-0000	240	330	Other	Rents and Leases	$250.00
Special Revenue Fund	Cemetery	2031	2031-240-344-0000	240	344	Other	Tax Collection Fees	$150.00

Temporary Appropriations
Village of South Amherst
June 23, 2025

Special Revenue Fund	Cemetery	2031	2031-240-349-0000	240	349	Other	Other - Professional and Technical Services	$42,000.00	+8000 Supplemental Approps
Special Revenue Fund	Cemetery	2031	2031-240-351-0000	240	351	Other	Insurance and Bonding	$0.00	+14000 Reallocation from 440 & 690
Special Revenue Fund	Cemetery	2031	2031-240-352-0000	240	352	Other	Property Insurance Premiums	$1,300.00	Cemetery drainage
Special Revenue Fund	Cemetery	2031	2031-240-395-0000	240	395	Other	Land and Improvements	$31,000.00	
Special Revenue Fund	Cemetery	2031	2031-240-398-0000	240	398	Other	Garbage and Trash Removal	$450.00	
Special Revenue Fund	Cemetery	2031	2031-240-399-0000	240	399	Other	Other-Other Contractual Services	$3,200.00	
Special Revenue Fund	Cemetery	2031	2031-240-410-0000	240	410	Other	Office Supplies and Materials	$500.00	
Special Revenue Fund	Cemetery	2031	2031-240-420-0000	240	420	Other	Operating Supplies and Materials	$1,000.00	
Special Revenue Fund	Cemetery	2031	2031-240-432-0000	240	432	Other	Repairs and Maintenance of Machinery & Equip	$400.00	
Special Revenue Fund	Cemetery	2031	2031-240-433-0000	240	433	Other	Repairs and Maintenance of Motor Vehicles	$0.00	
Special Revenue Fund	Cemetery	2031	2031-240-440-0000	240	440	Other	Small Tools and Minor Equipment	$0.00	-2000 Reallocation to 2031-240-349
Special Revenue Fund	Cemetery	2031	2031-240-690-0000	240	690	Other	Other-Other	$500.00	-12000 Reallocation to 2031-240-349
Special Revenue Fund	Cemetery	2031	2031-800-510-0000	800	510	Other	Land and Land Improvements	$0.00	
Special Revenue Fund	Cemetery	2031	2031-800-520-0000	800	520	Other	Equipment	$1,500.00	
						Other Total		$87,450.00	
	Cemetery Total							$111,285.00	
Special Revenue Fund	Cemetery Income	2032	2032-240-395-0000	240	395	Other	Land and Improvements	$0.00	
Special Revenue Fund	Cemetery Income	2032	2032-240-399-0000	240	399	Other	Other - Other Contractual Services	$20,000.00	+18000 Cemetery drainage
						Other Total		$20,000.00	
	Cemetery Income Total							$20,000.00	
Special Revenue Fund	Building Demo & Revitil	2061	2061-800-510-0000	800	510	Other	Land and Land Improvements	$0.00	
						Other Total		$0.00	
	Building Demo & Revitil Total							$0.00	
Special Revenue Fund	Law Enforcement Trust	2091	2091-110-348-0000	110	349	Other	Training Services	$2,000.00	
						Other Total		$2,000.00	
	Law Enforcement Trust Total							$2,000.00	
Special Revenue Fund	American Rescue Plan	2152	2152-800-590-0000	800	590	Other	Other-Capital Outlay	$0.00	
						Other Total		$0.00	
	American Rescue Plan Total							$0.00	
Special Revenue Fund	Fire Levy	2901	2901-800-344-0000	800	344	Other	Tax Collection Fees	$900.00	
Special Revenue Fund	Fire Levy	2901	2901-800-550-0000	800	550	Other	Motor Vehicles	$0.00	
Special Revenue Fund	Fire Levy	2901	2901-800-590-0000	800	590	Other	Other - Capital Outlay	$0.00	
Special Revenue Fund	Fire Levy	2901	2901-850-710-0000	800	710	Other	Principal	$24,403.78	
Special Revenue Fund	Fire Levy	2901	2901-850-720-0000	800	720	Other	Interest	$11,533.12	
						Other Total		$36,836.90	
	Fire Levy Total							$36,836.90	
Special Revenue Fund	Law Enforcement Technology	2902	2902-110-440-0000	110	440	Other	Small Tools and Minor Equipment	$0.00	
Special Revenue Fund	Law Enforcement Technology	2902	2902-110-540-0000	110	540	Other	Machinery, Equipment & Furniture	$0.00	
Special Revenue Fund	Law Enforcement Technology	2902	2902-110-590-0000	110	590	Other	Other - Capital Outlay	$2,000.00	
						Other Total		$2,000.00	
	Law Enforcement Technology Total							$2,000.00	
Special Revenue Fund	MC Computer Fee Court	2903	2903-720-316-0000	720	349	Other	Internet/Cable	$700.00	
Special Revenue Fund	MC Computer Fee Court	2903	2903-720-349-0000	720	349	Other	Other-Professional and Technical Services	$300.00	
Special Revenue Fund	MC Computer Fee Court	2903	2903-720-394-0000	720	394	Other	Machinery, Equipment & Furniture	$1,000.00	
Special Revenue Fund	MC Computer Fee Court	2903	2903-720-399-0000	720	399	Other	Other-Other Contractual Services	$2,900.00	
						Other Total		$4,900.00	
	MC Computer Fee Court Total							$4,900.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-349-0000	720	349	Other	Other - Professional and Technical Services	$1,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-391-0000	720	391	Other	Dues and Fees	$300.00	

Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-394-0000	720	394	Other	Machinery, Equipment & Furniture	$1,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-399-0000	720	399	Other	Other - Other Contractual Services	$2,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-410-0000	720	410	Other	Office Supplies and Materials	$500.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-420-0000	720	420	Other	Operating Supplies and Materials	$1,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-432-0000	720	432	Other	Repairs and Maintenance of Machinery & Equip	$1,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-720-440-0000	720	440	Other	Small Tools and Minor Equipment	$0.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-800-520-0000	800	520	Other	Equipment	$1,000.00	
Special Revenue Fund	MC Computer Fee Clerk	2904	2904-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00	
						Other Total		$7,800.00	
	MC Computer Fee Clerk Total							$7,800.00	
Special Revenue Fund Total								$472,944.06	
Capital Projects Fund	Capital Projects	4901	4901-800-510-0000	800	510	Other	Land and Land Improvements	$0.00	
Capital Projects Fund	Capital Projects	4901	4901-800-520-0000	800	520	Other	Buildings and other Structures	$0.00	
Capital Projects Fund	Capital Projects	4901	4901-850-710-0000	850	710	Other	Principal	$48,589.72	
						Other Total		$48,589.72	
	Capital Projects Total							$48,589.72	
Capital Projects Fund	Capital Projects Park	4903	4903-800-510-0000	800	510	Other	Land and Land Improvements	$0.00	
						Other Total		$0.00	
	Capital Projects Park Total							$0.00	
Capital Projects Fund	FEMA	4907	4907-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00	
						Other Total		$0.00	
	FEMA Total							$0.00	
Capital Projects Fund Total								$48,589.72	
Enterprise Fund	Water	5101	5101-531-150-0000	531	150	Salary	Compensation of Board and Commission Members	$0.00	
Enterprise Fund	Water	5101	5101-531-190-0000	531	190	Salary	Other - Personal Services	$90,000.00	
						Salary Total		$90,000.00	
Enterprise Fund	Water	5101	5101-531-211-0000	531	211	Fringe Benefit	Ohio Public Employees Retirement System	$12,600.00	
Enterprise Fund	Water	5101	5101-531-212-0000	531	212	Fringe Benefit	Social Security	$0.00	
Enterprise Fund	Water	5101	5101-531-213-0000	531	213	Fringe Benefit	Medicare	$1,305.00	
Enterprise Fund	Water	5101	5101-531-221-0000	531	221	Fringe Benefit	Medical/Hospitalization	$9,000.00	
Enterprise Fund	Water	5101	5101-531-225-0000	531	225	Fringe Benefit	Workers' Compensation	$2,250.00	
Enterprise Fund	Water	5101	5101-531-251-0000	531	251	Fringe Benefit	Uniform, Tool, and Equipment Reimbursements	$400.00	
Enterprise Fund	Water	5101	5101-531-252-0000	531	252	Fringe Benefit	Travel and Transportation	$0.00	
Enterprise Fund	Water	5101	5101-531-260-0000	531	260	Fringe Benefit	Housing and Meals	$500.00	
						Fringe Benefit Total		$26,055.00	
Enterprise Fund	Water	5101	5101-539-252-0000	539	252	**Other**	Travel and Transportation	$0.00	
Enterprise Fund	Water	5101	5101-539-311-0000	539	311	Other	Electricity	$2,800.00	
Enterprise Fund	Water	5101	5101-539-313-0000	539	313	Other	Natural Gas	$1,803.98	
Enterprise Fund	Water	5101	5101-539-316-0000	539	316	Other	Internet/Cable	$700.00	
Enterprise Fund	Water	5101	5101-539-321-0000	539	321	Other	Telephone	$900.00	
Enterprise Fund	Water	5101	5101-539-322-0000	539	322	Other	Postage	$4,000.00	
Enterprise Fund	Water	5101	5101-539-329-0000	539	329	Other	Other-Communications, Printing & Advertising	$0.00	
Enterprise Fund	Water	5101	5101-539-330-0000	539	330	Other	Rents and Leases	$0.00	
Enterprise Fund	Water	5101	5101-539-344-0000	539	344	Other	Tax Collection Fees	$0.00	
Enterprise Fund	Water	5101	5101-539-346-0000	539	346	Other	Engineering Services	$796.02	
Enterprise Fund	Water	5101	5101-539-348-0000	539	348	Other	Training Services	$800.00	
Enterprise Fund	Water	5101	5101-539-349-0000	539	349	Other	Other - Professional and Technical Services	$61,800.00	For Eastwood Enviror
Enterprise Fund	Water	5101	5101-539-351-0000	539	351	Other	Insurance and Bonding	$0.00	
Enterprise Fund	Water	5101	5101-539-352-0000	539	352	Other	Property Insurance Premiums	$2,400.00	

Temporary Appropriations
Village of South Amherst
June 23, 2025

Enterprise Fund	Water	5101	5101-539-391-0000	539	391	Other	Dues and Fees	$2,100.00
Enterprise Fund	Water	5101	5101-539-392-0000	539	392	Other	Buildings and other Structures	$200.00
Enterprise Fund	Water	5101	5101-539-394-0000	539	394	Other	Machinery, Equipment & Furniture	$0.00
Enterprise Fund	Water	5101	5101-539-398-0000	539	398	Other	Garbage and Trash Removal	$500.00
Enterprise Fund	Water	5101	5101-539-399-0000	539	399	Other	Other-Other Contractual Services	$13,500.00
Enterprise Fund	Water	5101	5101-539-410-0000	539	410	Other	Office Supplies and Materials	$500.00
Enterprise Fund	Water	5101	5101-539-420-0000	539	420	Other	Operating Supplies and Materials	$8,000.00
Enterprise Fund	Water	5101	5101-539-432-0000	539	432	Other	Repairs and Maintenance of Machinery & Equip	$0.00
Enterprise Fund	Water	5101	5101-539-433-0000	539	433	Other	Repairs and Maintenance of Motor Vehicles	$1,000.00
Enterprise Fund	Water	5101	5101-539-440-0000	539	440	Other	Small Tools and Minor Equipment	$500.00
Enterprise Fund	Water	5101	5101-539-620-0000	539	620	Other	Deposits Applied	$0.00
Enterprise Fund	Water	5101	5101-539-690-0000	539	690	Other	Other - Other	$1,300.00
Enterprise Fund	Water	5101	5101-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00
						Other Total		$103,600.00
	Water Total							$219,655.00
Enterprise Fund	Water Utility	5101	5101-533-397-0000	533	397	Other	Utility-Systems	$170,000.00
						Other Total		$170,000.00
	Water Utility Total							$170,000.00
Enterprise Fund	Water User	5102	5102-539-420-0000	539	420	Other	Operating Supplies and Materials	$10,000.00
Enterprise Fund	Water User	5102	5102-800-346-0000	800	346	Other	Engineering Services	$15,000.00
Enterprise Fund	Water User	5102	5102-800-530-0000	800	530	Other	Buildings and other Structures	$0.00
Enterprise Fund	Water User	5102	5102-800-540-0000	800	540	Other	Machinery, Equipment & Furniture	$0.00
Enterprise Fund	Water User	5102	5102-800-560-0000	800	560	Other	Utility Distribution Systems	$50,000.00
Enterprise Fund	Water User	5102	5102-850-710-0000	850	710	Other	Principal	$93,565.81
Enterprise Fund	Water User	5102	5102-850-720-0000	850	720	Other	Interest	$8,786.08
						Other Total		$177,351.89
	Water User Total							$177,351.89
Enterprise Fund	Security Deposit Refunded	5781	5781-539-610-0000	539	610	Other	Deposits Refunded	$2,000.00
						Other Total		$2,000.00
	Security Deposit Refunded Total							$2,000.00
Enterprise Fund	Security Deposit Applied	5781	5781-539-620-0000	539	620	Other	Deposits Applied	$3,000.00
						Other Total		$3,000.00
	Security Deposit Applied Total							$3,000.00
Enterprise Fund	Storm Water	5901	5901-551-190-0000	551	190	Salary	Other - Personal Services	$10,000.00
						Salary Total		$10,000.00
Enterprise Fund	Storm Water	5901	5901-551-211-0000	551	211	Fringe Benefit	Ohio Public Employees Retirement System	$1,400.00
Enterprise Fund	Storm Water	5901	5901-551-213-0000	551	213	Fringe Benefit	Medicare	$150.00
Enterprise Fund	Storm Water	5901	5901-551-225-0000	551	225	Fringe Benefit	Workers' Compensation	$250.00
						Fringe Benefit Total		$1,800.00
Enterprise Fund	Storm Water	5901	5901-551-344-0000	551	344	Other	Tax Collection Fees	$8,300.00
Enterprise Fund	Storm Water	5901	5901-551-349-0000	551	349	Other	Other - Professional and Technical Services	$5,000.00
Enterprise Fund	Storm Water	5901	5901-551-399-0000	551	399	Other	Other -Other Contractual Services	$30,000.00
Enterprise Fund	Storm Water	5901	5901-551-420-0000	551	420	Other	Operating Supplies and Materials	$500.00
Enterprise Fund	Storm Water	5901	5901-551-440-0000	551	440	Other	Small Tools and Minor Equipment	$500.00
Enterprise Fund	Storm Water	5901	5901-551-690-0000	551	690	Other	Other - Miscellaneous	$0.00
						Other Total		$44,300.00
	Storm Water Total							$56,100.00
Enterprise Fund Total								$628,106.89
Custodial	Custodial	9101	9901-240-349-0000	240	349	Other	Unclaimed Funds	$0.00

Temporary Appropriations
Village of South Amherst
June 23, 2025

Custodial	Custodial	9901	9901-240-349-0000	240	349	Other	Prepaid opening & closing	$0.00
						Other Total		$0.00
	Custodial Total							$0.00
Custodial Total								$0.00
Grand Total								$2,106,990.08