RECORD OF PROCEEDINGS
Minutes of the Village of South Amherst
REGULAR COUNCIL
June 10, 2024

Call to order:
7:00 p.m. – The council meeting was called to order by President Pro Tempore, Jeanne Maschari and opened with the Lord's Prayer followed by the Pledge of Allegiance.

Mayor Jones is excused due to medical reasons.

The roll was called:

Councilmember Michele Jeffers	P
Councilmember Robb Koscho	P
Councilmember Michael Sangiacomo	P
Councilmember Becky Siesky	P
Councilmember David Troike	P
President Pro Tempore Jeanne Maschari	P

Ex officio members:

Fiscal Officer Michelle Henke	P
Records Clerk Laurie Beran	P
Law Director Matthew Mishak	P
Utility Admin. David Valentine	P

(EA – excused absences)

APPROVAL OF AGENDA June 10, 2024
Amendments to the agenda: Mayor's Court Financials, Ordinance #1806-24 Temporary Water Operator Official, and executive session to discuss personnel employment.

Councilmember Koscho moved to approve the agenda with amendments. Councilmember Siesky seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

APPROVAL OF MINUTES May 28, 2024
Councilmember Koscho moved to approve the minutes as presented. Councilmember Troike seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

VISITORS
Cemetery Board Member Chris Gallagher thanked Councilmember Troike & David Valentine for working with the board regarding the trees at the cemetery.

Fire Chief Crawford

FISCAL OFFICER
Payment Listing 5/30/2024 thru 6/7/2024
Presented to council.

Financial Reports
The following reports were presented to council: Fund Summary, Revenue Summary, Appropriation Summary.

RITA Income Tax Collections Update
RITA recommends $2500.00 purchase order to cover legal fees for collection of non-payment of income tax. Information placed in the Village Newsletter that residents have until November 1, 2024 before legal action is taken.

Councilmember Sangiacomo moved to approve collections of unpaid Village Income Tax.
Councilmember Troike seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

June Mayor's Courts

Gross Receipts	Ohio Reparations	City of Oberlin	Total net Receipts to SA	Computer Fund Clerk	Computer Fund Court	General Fund
$9,715.00	$1,945.00	$78.00	$7,692.00	$579.00	$172.00	$6,941.00

RECORDS CLERK

May Construction Report

B/Z	ADDRESS	DESCRIPTION
B	302 E Main	Re-roof
B	217 E Main	Re-roof
B	416 Leonard	Re-roof
B	209 E Main	Re-roof
B	235 W Main	Electrical
B	235 W Main	plumbing
B	212 E Main	Re-roof
Z	408 Leonard	concrete

NOPEC Grant
At the previous council meeting it was asked what would happen to unused funds - they would be automatically rolled over to next year, if council would like to build up the grant amount.

Councilmember Koscho moved to rollover remaining funds ($1390.31) of the NOPEC Grant to 2025.
Councilmember Jeffers seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

2025 Calendar
Committees, please have meeting dates and times for 2025 to me by June 28th.

EXECUTIVE SESSION

Councilmember Koscho moved to enter into executive session at 7:10 p.m. to discuss personnel employment. Councilmember Troike seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Returned to regular session at 7:24 p.m.

UTILITY ADMINISTRATOR

Temporary Water Operator Official
Councilmember Troike moved to retroactively pay the temporary water operator official in June for May.
Councilmember Siesky seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Consumption Report
Has gone down 500,000 gallons since last month.

Hydrant Flushing
Last week chlorine levels were down on the west side. Hydrants have not been maintained in about 5 years. Hydrants should only take 30-40 seconds to run clear and it took more than hour. Next week the

hydrant flushing will be done at night from 9 p.m. – 6 a.m. (June 17-18) so there is less disturbance to the system. The flushing will help to clean the lines and increase water pressure.

Shutoffs
May total of 10, 1 still outstanding.

Neptune
The Water Clerk completed a training session regarding the Neptune software program. There are four reports that will help the department in tracking issues and creating work orders:
1. No Flow Report – shows all active meters recording no flow of water.
2. Critical Continuous Usage – meters continually running.
3. End Point Maintenance – water is flowing, but the meter is not recording the usage.
4. Tamper Report

DEPARTMENTS
Fire
May Call Report

Fire	EMS	MVA	Mutual	Other
7	11	1	5	

Chief Crawford commented that security cameras have shown an older green SUV driving between the station and the garage which is not a driveway.

Councilmember Sangiacomo inquired if the tanker was back in service. Chief Crawford stated that it was never out of service, there was a broken valve that had to be fixed.

Police
Blotter 5/8-6/6
Citations: 76 Traffic Stops – 64 Speed, 2 Failure to Display, 7 Stop Sign, 1 Left of Center, 1 Parking, 1 Stop Light, 1 Seatbelt, 2 DUS, 1 Texting while driving

Calls for Service: 7

The Ballistic vests and carriers have been delivered. New officer Sabrina Jimenez will begin training as soon as equipment arrives.

BOARDS
Park
Mayor Jones was asked by the Firelands Soccer Association if they would be allowed to have an equipment shed at the park. The fiscal officer has contacted the Village insurance company to check on liability issues before further discussion is had.

COMMITTEES
Bldg.& Grounds (Councilmember Troike presented.)
Cemetery
Trees – the 2 trees on the approach to the Memorial Garden will not be removed but will be trimmed by the Service Department. The evergreens behind the Memorial Garden will be thinned out and trimmed, plus continually evaluated for disease. Bob's Tree Service will be doing the tree removal, along with

some trees in Section F. Ms. Maschari mentioned that there is a tree in Section G which should be evaluated along the roadway.

Electric – further discussion will take place regarding electrical service to the Memorial Garden that would be aesthetically pleasing for a PA system and security light after contact is made with Ohio Edison.

Drainage – once Ludwig Ditch is cleaned and may alleviate 70% of the drainage issues at the cemetery. Council needs to work with the board on revised drainage plans.

Monument – Service Department will work with the board to have the monument cleaned properly.

Property Deed – former water plant
Councilmember Maschari stated that there is a Quick Claim Deed to the property that had some stipulations and had asked the Law Director for his opinion. The response will be emailed out to council, for future discussion regarding the property.

Crosswalk
A request has been made for a crosswalk on W. Main between the bars. The service department will research.

Park
Parking lot has been regraded

Audit/ Finance
Health Insurance Contribution
The fiscal officer provided the requested information regarding the cost comparison of health insurance from 2008 ($4089.00) to 2024 ($7010.00). This represents an increase of 71.5%. The annual village contribution is $515.00, the last change was in 2008. The 2024 equivalent is $750.00 for an inflation increase of 45.6%.

Councilmember Troike moved to increase the Village contribution to health care insurance from $515.00 a month to $750.00 per qualified employee. Councilmember Sangiacomo seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Safety
Chief Crawford presented proposals for outfitting the command vehicle.

Councilmember Jeffers moved to table further discussion on the Fire Command Vehicle equipment estimates until June 24th, councilmember Troike seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

ORDINANCE
Ordinance No. 1804-24 An ordinance repealing existing South Amherst Ordinance 1792-23 enacting new Mayor's Court Staff and rate of compensation and declaring an emergency.

Councilmember Troike moved to approve Ordinance No. 1804-24, to suspend the rules and pass as an emergency. Councilmember Siesky seconded the motion.
Discussion: Councilmember Jeffers asked what the new rate would be? $17.00 per/hour.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Ordinance No. 1805-24 An ordinance fixing the reate3 of compensation for part-time members of South Amherst Village Police Department, effective June 3, 2024 and declaring an emergency.

Councilmember Troike moved to approve Ordinance No. 1805-24, to suspend the rules and pass as an emergency. Councilmember Siesky seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Ordinance No. 1806-24 An ordinance creating and setting the rate of compensation for the position of Temporary Water Operator Official and declaring an emergency.

Councilmember Troike moved to approve Ordinance No. 1806-24, to suspend the rules and pass as an emergency. Councilmember Koscho seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

RESOLUTION

Resolution No. 735-24 *(First Reading)* Aislinn Consulting, LLC Agreement for Development of Property Maintenance Code.

Resolution No.736-24 Rate of compensation for Records Clerk/Administrative Assistant

Councilmember Troike moved to approve Resolution No. 736-24, to suspend the rules and pass as an emergency. Councilmember Koscho seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Resolution No. 737-24 Rate of compensation Water Clerk

Councilmember Troike moved to approve Resolution No. 737-24, to suspend the rules and pass as an emergency. Councilmember Koscho seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

Resolution No. 738-24 Rate of compensation Utility Administrator

Councilmember Troike moved to approve Resolution No. 738-24, to suspend the rules and pass as an emergency. Councilmember Jeffers seconded the motion.
Jeffers x Koscho x Sangiacomo x Siesky x Troike x Motion carried.

ADJOURNMENT Time 8:02p.m.

Respectfully submitted,

____
Fiscal Officer Michelle Henke

____
Mayor Scott Jones

RecordsClerk

From: SA Community Ec. Dev.
Sent: Monday, June 10, 2024 3:07 PM
To: Jeanne Maschari; Mayor
Cc: FiscalOfficer; RecordsClerk
Subject: Waste Hauler Survey Recap

Here is the recap of the survey:

<u>Village of SA Waste Service Survey Summary</u>

- Survey open from March 18, 2024 – Present
- 40 total respondents
- Published on Social Media (Forum Group, Village Page, Comm and Econ Dev Page), Village Newsletter and Village website

- 70% of responses came in March, 20% in April, 10% in May

- 75% of respondents have two cans
- 78% of respondents have both Waste and Recycle Services
- 83% of respondents have 95/96 gal Waste cans
- 40% of respondents have 64/65 gal Recycle can

- 35% of respondents pay $69-$79 / qtr
- 20% of respondents pay $99-$152 / qtr

- 83% of respondents do NOT have a fuel recovery line item on their bill
- Of the 18% of respondents that DO have a fuel recovery line, their costs equally range between $20-$50
- There were only 5 responses to this question

- 88% of respondents utilize bulk pickup
- 28% of respondents utilize lawn waste pick-up

- 93% of respondents would be open to a new provider if it made sense

Here is a link to the date (and pivot tables for analysis) as well as a PPT with a recap and slides by topic. Both are also on the Village ShareDrive

Village of SA Waste Hauler Survey Recap 2024

Let's Talk About Trash, South Amherst!.xlsx

Here is the original survey link https://forms.office.com/r/TwkbG0yCcn

LMK if you have any further thoughts or questions.

Thanks,

Jeri Leigh

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VILLAGE OF SOUTH AMHERST EST 1918

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Payment Listing

6/8/2024 to 6/21/2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
426-2024	06/10/2024	06/03/2024	CH	Connect Holding II LLC dba Brightspeed	$26.35	O
427-2024	06/10/2024	06/03/2024	CH	Breezeline	$91.43	O
447-2024	06/10/2024	06/14/2024	CH	Lowe's	$369.78	O
449-2024	06/17/2024	06/14/2024	EW	Ohio Public Employees Retirement System	$6,800.17	O
450-2024	06/08/2024	06/17/2024	CH	Village of South Amherst	$900.00	O
451-2024	06/21/2024	06/17/2024	EP	Laurie J Beran	$677.41	O
452-2024	06/21/2024	06/17/2024	EP	Dennis M Hevener	$919.59	O
453-2024	06/21/2024	06/17/2024	EP	Wendy Kolmorgen	$640.60	O
454-2024	06/21/2024	06/17/2024	EP	David J Leshinski	$166.61	O
455-2024	06/21/2024	06/17/2024	EP	Alexandra Tuggle	$320.65	O
456-2024	06/21/2024	06/17/2024	EP	David A Valentine Jr	$1,532.39	O
9791	06/12/2024	06/12/2024	AW	Spencer Signs	$70.00	O
9792	06/12/2024	06/12/2024	AW	David Valentine	$100.00	O
9793	06/21/2024	06/17/2024	PR	Rocco Iafolla	$677.12	O
9794	06/17/2024	06/17/2024	AW	Pfann Enterprises LLC	$4,917.74	O
9795	06/17/2024	06/17/2024	AW	Tuffman Equipment Supply	$1,795.00	O
9796	06/17/2024	06/17/2024	AW	BSMH Employer Services, LLC	$55.00	O
9797	06/17/2024	06/17/2024	AW	Avanti One LLC	$1,290.00	O
9798	06/17/2024	06/17/2024	AW	Diggers of Ohio LLC	$1,150.00	O
9799	06/17/2024	06/17/2024	AW	Hanley Print & Promotions	$688.14	O
9800	06/17/2024	06/17/2024	AW	Polen Implement	$630.52	O
9801	06/17/2024	06/17/2024	AW	Vasu Communications	$101.59	O
9802	06/17/2024	06/17/2024	AW	Thomas K Horseman	$1,428.34	O
9803	06/17/2024	06/17/2024	AW	Treasurer State of Ohio	$25.80	O
9804	06/17/2024	06/17/2024	AW	Safe Harbor Security & Fire LLC	$5,345.00	O
9805	06/17/2024	06/17/2024	AW	Milks Mower Sales & Svc	$76.25	O
9806	06/17/2024	06/17/2024	AW	Breathing Air Systems	$925.10	O
9807	06/17/2024	06/17/2024	AW	Holland Computers Inc	$387.85	O
9808	06/17/2024	06/17/2024	AW	Sunrise Cooperative	$885.60	O
				Total Payments:	$32,994.03	
				Total Conversion Vouchers:	$0.00	
				Total Less Conversion Vouchers:	$32,994.03	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

June 2024

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,098,407.25	$24,744.25	$392,075.11	$33,353.68	$413,628.55	$1,089,797.82	$112,027.90	$977,769.92
2011	Street Construction, Maint. and Repair	$213,453.01	$0.00	$48,158.74	$9,169.34	$63,857.09	$204,283.67	$5,533.88	$198,749.79
2021	State Highway	$46,954.03	$0.00	$4,130.88	$0.00	$0.00	$46,954.03	$0.00	$46,954.03
2031	Cemetery-Operating Funds	$142,916.27	$720.00	$27,591.10	$3,584.82	$23,826.05	$140,051.45	$24,963.40	$115,088.05
2032	Cemetery-Perpetual Funds	$68,754.85	$180.00	$5,423.00	$0.00	$0.00	$68,934.85	$4,124.00	$64,810.85
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$9,981.68	$0.00	$2,433.08	$0.00	$0.00	$9,981.68	$0.00	$9,981.68
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$39,414.31	$0.00	$0.00	$0.00	$4,285.08	$39,414.31	$1,344.92	$38,069.39
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$101,039.26	$0.00	$24,880.99	$0.00	$399.96	$101,039.26	$35,936.90	$65,102.36
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$4,743.99	$172.00	$932.00	$17.50	$134.51	$4,898.49	$672.75	$4,225.74
2904	Computer Fund CLERK Mayor's Court	$13,841.12	$579.00	$3,120.00	$41.20	$296.24	$14,378.92	$0.00	$14,378.92
4901	Capital Projects	$29,773.80	$0.00	$20,000.00	$0.00	$24,294.86	$29,773.80	$24,294.86	$5,478.94
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$12,282.19	$0.00	$247,542.19	$0.00	$235,260.00	$12,282.19	$24,810.00	($12,527.81)
4951	Cemetery Endowment Permanent	$5,538.72	$0.00	$30.96	$0.00	$0.00	$5,538.72	$0.00	$5,538.72
5101	Water Operating	$204,649.51	$18,816.99	$224,784.11	$8,090.67	$169,019.43	$215,375.83	$75,554.55	$139,821.28
5102	Water Improvement	$218,439.65	$6,623.19	$75,380.82	$0.00	$54,105.59	$225,062.84	$39,048.60	$186,014.24
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$12,300.00	$500.00	$3,600.00	$0.00	$900.00	$12,800.00	$1,600.00	$11,200.00
5901	Storm Water Management	$77,615.09	($500.00)	$22,780.03	$17.76	$10,756.82	$77,097.33	$1,000.00	$76,097.33
9101	Unclaimed Monies	$4,916.34	$0.00	$0.00	$0.00	$0.00	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,731.50	$0.00	$0.00	$900.00	$900.00	$28,831.50	$0.00	$28,831.50
9902	Mayor's Court	$9,715.00	$0.00	$45,370.00	$9,715.00	$50,905.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,368,331.90	$51,835.43	$1,148,233.01	$64,889.97	$1,052,569.18	$2,355,277.36	$350,911.76	$2,004,365.60

Report reflects selected information.

Last reconciled to bank: 05/31/2024 – Total other adjusting factors: $0.00

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

June 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$403,909.00	$3,529.99	$236,146.58	($167,762.42)	58.465%
State Shared Taxes and Permits	$74,516.14	$0.00	$40,984.54	($33,531.60)	55.001%
Special Assessments	$0.00	$0.00	$518.52	$518.52	0.000%
Intergovernmental	$10,695.00	$0.00	$2,225.00	($8,470.00)	20.804%
Charges for Services	$72,744.73	$8,313.15	$37,200.97	($35,543.76)	51.139%
Fines, Licenses and Permits	$65,500.00	$12,851.11	$53,449.80	($12,050.20)	81.603%
Earnings on Investments	$5,000.00	$0.00	$18,503.55	$13,503.55	370.071%
Miscellaneous	$7,000.00	$50.00	$2,646.15	($4,353.85)	37.802%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$400.00	$400.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$400.00	$400.00	
Total 1000 General	$639,364.87	$24,744.25	$392,075.11	($247,289.76)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$0.00	$4,295.53	($1,704.47)	71.592%
State Shared Taxes and Permits	$74,000.00	$0.00	$42,155.05	($31,844.95)	56.966%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$1,708.16	$1,708.16	0.000%
Miscellaneous	$800.00	$0.00	$0.00	($800.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2011 Street Construction, Maint. and Repair	$80,800.00	$0.00	$48,158.74	($32,641.26)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$0.00	$348.29	($151.71)	69.658%
State Shared Taxes and Permits	$5,700.00	$0.00	$3,417.99	($2,282.01)	59.965%
Earnings on Investments	$100.00	$0.00	$364.60	$264.60	364.600%
Total 2021 State Highway	$6,300.00	$0.00	$4,130.88	($2,169.12)	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

June 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2031 Cemetery-Operating Funds					
Property and Other Local Taxes	$9,107.00	$0.00	$4,376.29	($4,730.71)	48.054%
State Shared Taxes and Permits	$0.00	$0.00	$647.13	$647.13	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$45,932.00	$720.00	$22,567.68	($23,364.32)	49.133%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$55,539.00	$720.00	$27,591.10	($27,947.90)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$11,108.00	$180.00	$5,423.00	($5,685.00)	48.821%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$11,108.00	$180.00	$5,423.00	($5,685.00)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$0.00	$2,433.08	$2,433.08	0.000%
Total 2091 Law Enforcement Trust	$0.00	$0.00	$2,433.08	$2,433.08	
2092 Indigent Alcohol Fund					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

June 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$44,785.00	$0.00	$24,880.99	($19,904.01)	55.557%
Total 2901 Fire Levy	$44,785.00	$0.00	$24,880.99	($19,904.01)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$600.00	$172.00	$932.00	$332.00	155.333%
Total 2903 Computer Fund Mayor's Court	$600.00	$172.00	$932.00	$332.00	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$2,000.00	$579.00	$3,120.00	$1,120.00	156.000%
Total 2904 Computer Fund CLERK Mayor's Court	$2,000.00	$579.00	$3,120.00	$1,120.00	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$20,000.00	$0.00	$20,000.00	$0.00	100.000%
Total Other Financing Sources	$20,000.00	$0.00	$20,000.00	$0.00	
Total 4901 Capital Projects	$20,000.00	$0.00	$20,000.00	$0.00	
4903 Park Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%

Revenue Summary
June 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$241,804.76	$0.00	$224,376.19	($17,428.57)	92.792%
Other Financing Sources					
Transfers - In	$23,166.00	$0.00	$23,166.00	$0.00	100.000%
Total Other Financing Sources	$23,166.00	$0.00	$23,166.00	$0.00	
Total 4907 FEMA Other Capital Projects	$264,970.76	$0.00	$247,542.19	($17,428.57)	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$90.00	$0.00	$30.96	($59.04)	34.400%
Total 4951 Cemetery Endowment Permanent	$90.00	$0.00	$30.96	($59.04)	
5101 Water Operating					
Special Assessments	$0.00	$0.00	$223.74	$223.74	0.000%
Charges for Services	$368,250.00	$18,816.99	$224,560.37	($143,689.63)	60.980%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5101 Water Operating	$368,250.00	$18,816.99	$224,784.11	($143,465.89)	
5102 Water Improvement					
Charges for Services	$162,000.00	$6,623.19	$75,380.82	($86,619.18)	46.531%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%

Revenue Summary

June 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$162,000.00	$6,623.19	$75,380.82	($86,619.18)	
5781 Water Security Deposits					
Charges for Services	$1,700.00	$500.00	$3,600.00	$1,900.00	211.765%
Total 5781 Water Security Deposits	$1,700.00	$500.00	$3,600.00	$1,900.00	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$22,330.03	($13,669.97)	62.028%
Charges for Services	$1,000.00	($500.00)	$450.00	($550.00)	45.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,000.00	($500.00)	$22,780.03	($14,219.97)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9101 Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$0.00	$45,370.00	$0.00	0.000%
Total 9902 Mayor's Court	$0.00	$0.00	$45,370.00	$0.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

June 2024

Report Total:	$1,694,507.63	$51,835.43	$1,148,233.01	($591,644.62)

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2024

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$3,302.73	$126,211.20	$129,513.93	$3,483.77	$47,909.05	$0.00	$81,604.88	36.991%
Employee Fringe Benefits	$0.00	$23,101.00	$23,101.00	$1,527.41	$9,198.22	$264.05	$13,638.73	39.817%
Contractual Services	$183.26	$20,250.00	$20,433.26	$90.71	$10,237.15	$1,917.20	$8,278.91	50.100%
Supplies and Materials	$328.41	$10,600.00	$10,928.41	$484.28	$2,064.16	$1,597.37	$7,266.88	18.888%
Capital Outlay	$2,608.00	$1,000.00	$3,608.00	$0.00	$2,608.00	$0.00	$1,000.00	72.284%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$6,422.40	$181,162.20	$187,584.60	$5,586.17	$72,016.58	$3,778.62	$111,789.40	
Fire Fighting, Prevention and Inspection								
Personal Services	$469.23	$50,000.00	$50,469.23	$795.59	$17,037.40	$0.00	$33,431.83	33.758%
Employee Fringe Benefits	$0.00	$11,800.00	$11,800.00	$620.56	$3,217.92	$0.00	$8,582.08	27.271%
Contractual Services	$322.00	$52,100.00	$52,422.00	$189.18	$20,274.44	$11,399.45	$20,748.11	38.675%
Supplies and Materials	$5,457.25	$35,300.00	$40,757.25	$5,955.17	$15,355.77	$2,251.98	$23,149.50	37.676%
Capital Outlay	$17,145.00	$30,000.00	$47,145.00	$5,345.00	$32,145.00	$4,724.00	$10,276.00	68.183%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$23,393.48	$179,200.00	$202,593.48	$12,905.50	$88,030.53	$18,375.43	$96,187.52	
Street Lighting								
Contractual Services	$515.88	$22,000.00	$22,515.88	$2,055.92	$10,434.79	$11,974.27	$106.82	46.344%
Total Street Lighting	$515.88	$22,000.00	$22,515.88	$2,055.92	$10,434.79	$11,974.27	$106.82	
Total Security of Persons and Property	$30,331.76	$382,362.20	$412,693.96	$20,547.59	$170,481.90	$34,128.32	$208,083.74	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$2.21	$5,305.00	$5,307.21	$741.44	$1,205.65	$166.06	$3,935.50	22.717%
Employee Fringe Benefits	$0.00	$986.00	$986.00	$59.48	$84.98	$0.00	$901.02	8.619%
Contractual Services	$0.00	$10,401.00	$10,401.00	$150.00	$965.67	$750.00	$8,685.33	9.284%
Supplies and Materials	$0.00	$6,450.00	$6,450.00	$37.96	$37.96	$2.04	$6,410.00	0.589%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$0.00	$418.61	$0.00	$81.39	83.722%
Total Provide and Maintain Parks	$2.21	$23,642.00	$23,644.21	$988.88	$2,712.87	$918.10	$20,013.24	
Total Leisure Time Activities	$2.21	$23,642.00	$23,644.21	$988.88	$2,712.87	$918.10	$20,013.24	
Community Environment								
Community Planning and Zoning								

Report reflects selected information.

Appropriation Summary

June 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$26.96	$2,002.00	$2,028.96	$39.51	$264.48	$4.48	$1,760.00	13.035%
Employee Fringe Benefits	$0.00	$331.00	$331.00	$17.00	$54.32	$0.00	$276.68	16.411%
Contractual Services	$0.00	$1,300.00	$1,300.00	$0.00	$236.67	$0.00	$1,063.33	18.205%
Total Community Planning and Zoning	$26.96	$3,633.00	$3,659.96	$56.51	$555.47	$4.48	$3,100.01	
Other Community Environment								
Personal Services	$26.94	$1,700.00	$1,726.94	$0.00	$360.94	$0.00	$1,366.00	20.901%
Employee Fringe Benefits	$0.00	$276.00	$276.00	$0.00	$26.79	$0.00	$249.21	9.707%
Contractual Services	$1,426.10	$11,000.00	$12,426.10	$1,454.14	$5,042.39	$6,948.71	$435.00	40.579%
Total Other Community Environment	$1,453.04	$12,976.00	$14,429.04	$1,454.14	$5,430.12	$6,948.71	$2,050.21	
Total Community Environment	$1,480.00	$16,609.00	$18,089.00	$1,510.65	$5,985.59	$6,953.19	$5,150.22	
General Government								
Mayor and Administrative Offices								
Personal Services	$689.40	$41,200.00	$41,889.40	$639.53	$15,859.12	$13.45	$26,016.83	37.860%
Employee Fringe Benefits	$0.00	$8,380.00	$8,380.00	$461.27	$2,527.46	$0.00	$5,852.54	30.161%
Contractual Services	$10,291.34	$81,110.00	$91,401.34	$1,818.29	$59,724.87	$16,219.82	$15,456.65	65.344%
Supplies and Materials	$0.00	$5,252.66	$5,252.66	$260.93	$2,157.74	$489.28	$2,605.64	41.079%
Other	$0.00	$1,247.34	$1,247.34	$0.00	$1,247.34	$0.00	$0.00	100.000%
Total Mayor and Administrative Offices	$10,980.74	$137,190.00	$148,170.74	$3,180.02	$81,516.53	$16,722.55	$49,931.66	
Mayor's Court								
Personal Services	$215.76	$16,400.00	$16,615.76	$680.35	$5,545.42	$71.71	$10,998.63	33.374%
Employee Fringe Benefits	$0.00	$2,740.00	$2,740.00	$116.08	$1,035.24	$0.00	$1,704.76	37.782%
Contractual Services	$0.00	$593.00	$593.00	$0.00	$239.04	$0.00	$353.96	40.310%
Supplies and Materials	$0.00	$1,397.00	$1,397.00	$0.00	$786.99	$0.00	$610.01	56.334%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$215.76	$21,130.00	$21,345.76	$796.43	$7,606.69	$71.71	$13,667.36	
Clerk - Treasurer								
Personal Services	$1,494.49	$58,500.00	$59,994.49	$2,942.53	$26,023.85	$779.77	$33,190.87	43.377%
Employee Fringe Benefits	$515.00	$17,430.00	$17,945.00	$1,284.94	$7,817.74	$4,448.88	$5,678.38	43.565%
Contractual Services	$0.00	$6,000.00	$6,000.00	$876.00	$3,558.00	$0.00	$2,442.00	59.300%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$42.97	$0.00	$257.03	14.323%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$2,009.49	$82,230.00	$84,239.49	$5,103.47	$37,442.56	$5,228.65	$41,568.28	
Auditor of State Fees								
Contractual Services	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.000%

Appropriation Summary

June 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	
Solicitor								
Personal Services	$305.71	$21,096.00	$21,401.71	$305.90	$9,095.71	$0.00	$12,306.00	42.500%
Employee Fringe Benefits	$0.00	$4,070.00	$4,070.00	$253.50	$1,412.25	$0.00	$2,657.75	34.699%
Contractual Services	$0.00	$13,220.00	$13,220.00	$11.35	$1,618.10	$2,170.00	$9,431.90	12.240%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$2,580.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	100.000%
Total Solicitor	$305.71	$40,966.00	$41,271.71	$570.75	$14,706.06	$2,170.00	$24,395.65	
Income Tax Administration								
Contractual Services	$303.09	$15,800.00	$16,103.09	$105.89	$5,935.94	$1,110.32	$9,056.83	36.862%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$303.09	$15,800.00	$16,103.09	$105.89	$5,935.94	$1,110.32	$9,056.83	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$13,814.79	$300,316.00	$314,130.79	$9,756.56	$147,207.78	$25,303.23	$141,619.78	
Capital Outlay								
Capital Outlay								
Capital Outlay	$29,488.00	$95,860.00	$125,348.00	$550.00	$44,074.41	$44,725.06	$36,548.53	35.162%
Total Capital Outlay	$29,488.00	$95,860.00	$125,348.00	$550.00	$44,074.41	$44,725.06	$36,548.53	
Total Capital Outlay	$29,488.00	$95,860.00	$125,348.00	$550.00	$44,074.41	$44,725.06	$36,548.53	
Debt Service								
Debt Service								
Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	0.000%
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Other Financing Uses								
Transfers - Out	$0.00	$43,166.00	$43,166.00	$0.00	$43,166.00	$0.00	$0.00	100.000%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

June 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$43,166.00	$43,166.00	$0.00	$43,166.00	$0.00	$0.00	
Total 1000 - General	$75,116.76	$883,238.61	$958,355.37	$33,353.68	$413,628.55	$112,027.90	$432,698.92	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Maintenance and Repair								
Personal Services	$414.27	$40,000.00	$40,414.27	$2,754.54	$14,026.89	$535.88	$25,851.50	34.708%
Employee Fringe Benefits	$0.00	$14,860.00	$14,860.00	$873.91	$4,773.81	$641.20	$9,444.99	32.125%
Contractual Services	$77.37	$21,300.00	$21,377.37	$2,021.45	$5,857.61	$1,681.52	$13,838.24	27.401%
Supplies and Materials	$621.12	$23,950.00	$24,571.12	$2,415.51	$8,834.64	$2,675.28	$13,061.20	35.955%
Capital Outlay	$0.00	$24,000.00	$24,000.00	$0.00	$12,853.09	$0.00	$11,146.91	53.555%
Other	$0.00	$150.00	$150.00	$0.00	$139.54	$0.00	$10.46	93.027%
Total Street Maintenance and Repair	$1,112.76	$124,260.00	$125,372.76	$8,065.41	$46,485.58	$5,533.88	$73,353.30	
Total Transportation	$1,112.76	$124,260.00	$125,372.76	$8,065.41	$46,485.58	$5,533.88	$73,353.30	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$10,747.93	$0.00	$2,252.07	82.676%
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$10,747.93	$0.00	$2,252.07	
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$10,747.93	$0.00	$2,252.07	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	50.000%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$6,623.58	$0.00	$6,623.58	
Total 2011 - Street Construction, Maint. and Repair	$1,112.76	$150,507.16	$151,619.92	$9,169.34	$63,857.09	$5,533.88	$82,228.95	
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	

Report reflects selected information.

Appropriation Summary

June 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total 2021 - State Highway	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$105.16	$18,140.00	$18,245.16	$804.63	$6,341.75	$102.04	$11,801.37	34.759%
Employee Fringe Benefits	$0.00	$3,375.00	$3,375.00	$146.98	$978.81	$0.00	$2,396.19	29.002%
Contractual Services	$1,183.26	$55,000.00	$56,183.26	$2,109.12	$15,302.38	$24,753.10	$16,127.78	27.237%
Supplies and Materials	$133.91	$4,400.00	$4,533.91	$524.09	$737.99	$108.26	$3,687.66	16.277%
Other	$0.00	$600.00	$600.00	$0.00	$465.12	$0.00	$134.88	77.520%
Total Cemetery	$1,422.33	$81,515.00	$82,937.33	$3,584.82	$23,826.05	$24,963.40	$34,147.88	
Total Public Health Services	$1,422.33	$81,515.00	$82,937.33	$3,584.82	$23,826.05	$24,963.40	$34,147.88	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2031 - Cemetery-Operating Funds	$1,422.33	$81,515.00	$82,937.33	$3,584.82	$23,826.05	$24,963.40	$34,147.88	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	0.000%
Total Cemetery	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
Total Public Health Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
Total 2032 - Cemetery-Perpetual Funds	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Public Health Services								
Cemetery								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Public Health Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Basic Utility Services								
Administration - Water								

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Basic Utility Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Transportation								
Street Maintenance and Repair								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2151 - Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	76.112%
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
Total 2152 - American Rescue Plan	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	44.440%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Debt Service								
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$35,936.90	$0.00	0.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$35,936.90	$0.00	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$35,936.90	$0.00	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$0.00	$399.96	$35,936.90	$500.04	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$3,000.00	$3,000.00	$17.50	$134.51	$672.75	$2,192.74	4.484%
Total Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$134.51	$672.75	$2,192.74	
Total General Government	$0.00	$3,000.00	$3,000.00	$17.50	$134.51	$672.75	$2,192.74	
Total 2903 - Computer Fund Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$134.51	$672.75	$2,192.74	
2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$17.50	$1,410.00	$1,427.50	$41.20	$198.26	$0.00	$1,229.24	13.889%
Supplies and Materials	$0.00	$200.00	$200.00	$0.00	$97.98	$0.00	$102.02	48.990%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$17.50	$1,610.00	$1,627.50	$41.20	$296.24	$0.00	$1,331.26	
Total General Government	$17.50	$1,610.00	$1,627.50	$41.20	$296.24	$0.00	$1,331.26	
Total 2904 - Computer Fund CLERK Mayor's Court	$17.50	$1,610.00	$1,627.50	$41.20	$296.24	$0.00	$1,331.26	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	50.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$235,260.00	$24,810.00	$4,900.76	88.787%
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$235,260.00	$24,810.00	$4,900.76	
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$235,260.00	$24,810.00	$4,900.76	
Total 4907 - FEMA Other Capital Projects	$0.00	$264,970.76	$264,970.76	$0.00	$235,260.00	$24,810.00	$4,900.76	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,266.65	$83,000.00	$84,266.65	$6,021.97	$37,934.76	$1,587.14	$44,744.75	45.018%
Employee Fringe Benefits	$515.00	$21,305.00	$21,820.00	$1,407.57	$8,827.43	$3,605.00	$9,387.57	40.456%
Total Administration - Water	$1,781.65	$104,305.00	$106,086.65	$7,429.54	$46,762.19	$5,192.14	$54,132.32	
Supply / Purchase - Water								
Contractual Services	$13,426.37	$130,000.00	$143,426.37	$0.00	$85,798.82	$53,728.10	$3,899.45	59.821%
Total Supply / Purchase - Water	$13,426.37	$130,000.00	$143,426.37	$0.00	$85,798.82	$53,728.10	$3,899.45	
Other Water								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$314.62	$62,300.00	$62,614.62	$287.94	$33,531.69	$14,848.24	$14,234.69	53.552%
Supplies and Materials	$1,198.46	$11,134.59	$12,333.05	$283.20	$2,471.33	$1,786.06	$8,075.66	20.038%
Other	$0.00	$1,300.00	$1,300.00	$89.99	$89.99	$0.01	$1,210.00	6.922%
Total Other Water	$1,513.08	$74,734.59	$76,247.67	$661.13	$36,093.01	$16,634.31	$23,520.35	
Total Basic Utility Services	$16,721.10	$309,039.59	$325,760.69	$8,090.67	$168,654.02	$75,554.55	$81,552.12	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$365.41	$365.41	$0.00	$365.41	$0.00	$0.00	100.000%
Total Capital Outlay	$0.00	$365.41	$365.41	$0.00	$365.41	$0.00	$0.00	
Total Capital Outlay	$0.00	$365.41	$365.41	$0.00	$365.41	$0.00	$0.00	
Total 5101 - Water Operating	$16,721.10	$309,405.00	$326,126.10	$8,090.67	$169,019.43	$75,554.55	$81,552.12	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Water	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Basic Utility Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Capital Outlay	$0.00	$40,000.00	$40,000.00	$0.00	$22,843.09	$7,765.00	$9,391.91	57.108%
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$0.00	$22,843.09	$7,765.00	$19,391.91	
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$0.00	$22,843.09	$7,765.00	$19,391.91	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	30.570%
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	
Total 5102 - Water Improvement	$0.00	$162,265.56	$162,265.56	$0.00	$54,105.59	$39,048.60	$69,111.37	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,000.00	$5,000.00	$0.00	$900.00	$1,600.00	$2,500.00	18.000%
Total Other Water	$0.00	$5,000.00	$5,000.00	$0.00	$900.00	$1,600.00	$2,500.00	
Total Basic Utility Services	$0.00	$5,000.00	$5,000.00	$0.00	$900.00	$1,600.00	$2,500.00	
Total 5781 - Water Security Deposits	$0.00	$5,000.00	$5,000.00	$0.00	$900.00	$1,600.00	$2,500.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								
Personal Services	$383.99	$10,000.00	$10,383.99	$12.72	$1,265.99	$0.00	$9,118.00	12.192%
Employee Fringe Benefits	$0.00	$1,750.00	$1,750.00	$5.04	$303.86	$0.00	$1,446.14	17.363%
Contractual Services	$0.00	$24,200.00	$24,200.00	$0.00	$9,159.40	$1,000.00	$14,040.60	37.849%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$27.57	$0.00	$972.43	2.757%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$383.99	$36,950.00	$37,333.99	$17.76	$10,756.82	$1,000.00	$25,577.17	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Basic Utility Services	$383.99	$36,950.00	$37,333.99	$17.76	$10,756.82	$1,000.00	$25,577.17	
Total 5901 - Storm Water Management	$383.99	$36,950.00	$37,333.99	$17.76	$10,756.82	$1,000.00	$25,577.17	
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$900.00	$900.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$900.00	$900.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$900.00	$900.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$900.00	$900.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$2,023.00	$11,339.00	$0.00	$0.00	0.000%
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$2,023.00	$11,339.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$7,692.00	$39,566.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$7,692.00	$39,566.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$9,715.00	$50,905.00	$0.00	$0.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

June 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$9,715.00	$50,905.00	$0.00	$0.00	
Report Totals:	$100,404.44	$2,002,888.71	$2,103,293.15	$64,889.97	$1,052,569.18	$350,911.76	$751,617.21	

Report reflects selected information.

RESOLUTION NO. 735-24

Aislinn Consulting, LLC Agreement to Development a Property Maintenance Code

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, July 15, 2024 council moved to adopt the following Resolution:

WHEREAS, the Village of South Amherst authorizes the Mayor all actions necessary to enter into an agreement with Aislinn Consulting, LLC for the development of a Property Maintenance Code; and

NOW THEREFORE, it is hereby RESOLVED by the Council that:

the Village of South Amherst wishes to enter into an agreement with Aislinn Consulting, LLC for the development of a Property Maintenance Code effective the 15th day of July, 2024 in accordance with the attached agreement, known as Exhibit A; and

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 15th day of July 2024.

First Reading:
Second Reading:
PASSED:

____
Scott Jones, Mayor

ATTEST: ______________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **735-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

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Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

SA/735-24 Aislinn Consulting Property Maintenance Code

Resolution 735-24 Exhibit A

AISLINN CONSULTING, LLC.

May 22, 2023

Scott Jones, Mayor
The Village of South Amherst
103 W. Main Street
South Amherst, Ohio 44001

Re: **Proposal of Scope of Services**
Property Maintenance code

Dear Mayor Jones:

The Village of South Amherst has requested a proposal to provide assistance with the creation of a Property Maintenance Code. Aislinn Consulting LLC (Aislinn) proposes the following Scope of Services for the Village's approval.

PROJECT: Property Maintenance Code

Working with the Village of South Amherst, Ordinance Committee, Aislinn will prepare a code amendment that would address the property maintenance of various parcels throughout the community. The code will address the maintenance of various structures, the upkeep of the property including grass and overgrown vegetation and other aspects of the property that the community wishes to regulate for both residential and commercial property. It will address the enforcements mechanisms and the penalty for violations. Aislinn will support the adoption of this regulation through the Ordinance Committee and Village Council review and approval process. Electronic copies in Word will be provided.

Timeframe and Fees:

Aislinn is immediately available to provide the above identified service.
Aislinn shall provide the services described herein at an hourly rate of $100 not to exceed $3,000. The following is an estimate of hours incurred per project.

PROJECT	HOURS	ESTIMATED FEE
Property Maintenance Code	16 Hours -Preparation/Revisions 12 Hours - 4 meetings with Ordinance Committee 2 Hour – Village Council Meeting (If needed)	$3,000
Total		**$3,000**

The Village will be charged for hours incurred up to the maximum agreed upon amount. The Village will be invoiced monthly for time incurred in the previous month with a brief description of the tasks accomplished. In the event the hours worked on the deliverables set forth in this Scope of Services exceeds the hour estimates contained in the chart, the Village will be billed a maximum of $3,000, as long as the work is not extended beyond one year from the date of the approval. Any work exceeding the hour estimates contained in the chart for work that extends past one year through no fault of Aislinn, shall be billed as an additional charge at the rate of $100 per hour.

Thank you for the opportunity. I look forward to working with you on these projects.

Sincerely,

Rita C. McMahon

Rita C. McMahon
Aislinn Consulting, LLC

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Proposed Scope of Services accepted by The Village of South Amherst

Accepted By:________________________ Date:____________________
Scott Jones, Mayor

RESOLUTION NO. 739-24

Rate of Compensation for Cemetery Clerk

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, June 24, 2024, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst hereby fixing the rate of compensation of the Cemetery Clerk with an hourly rate of $16.00/hour, effective June 16, 2024.

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 24th day of June 2024

PASSED:

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Jeanne Maschari, President Pro Tempore

ATTEST: __________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Resolution No. **739-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the resolution on the record and is a true and accurate copy. Further, I certify that the adoption of such resolution occurred in and open meeting held in compliance with O.R.C. 121.22

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Fiscal Officer

APPROVED AS TO FORM:

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Matthew A. Mishak, Law Director

SA\ Res. 739-24 Rate of Comp CC

RESOLUTION NO. 740-24

Contribution to Qualified Employees' Health Insurance Coverage

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, August 12, 2024, Council moved to adopt the following Resolution:

WHEREAS, the Council of the Village of South Amherst hereby fixing the rate of contribution to qualified employees' health insurance coverage to the sum of $750.00 per month; and,

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

NOW THEREFORE, it is hereby RESOLVED that:

1. A qualified employee is considered a full-time employee.
2. The fiscal officer is authorized to pay monthly for each qualified employee an amount not to exceed $750.00 for the monthly premium for health insurance coverage.
3. The monthly premium takes effect on September 1, 2024.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 12th day of August2024

First Reading:
Second Reading:
PASSED:

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Scott Jones, Mayor

ATTEST: __________________________
Fiscal Officer

RESOLUTION NO. 740-24

Contribution to Qualified Employees' Health Insurance Coverage

Lorain County, Ohio

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Resolution No. **740-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the resolution on the record and is a true and accurate copy. Further, I certify that the adoption of such resolution occurred in and open meeting held in compliance with O.R.C. 121.22

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Fiscal Officer

APPROVED AS TO FORM:

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Matthew A. Mishak, Law Director

SA\ Res. 749-24 Health Ins. Premium