RECORD OF PROCEEDINGS
Minutes of the Village of South Amherst
REGULAR COUNCIL
May 13, 2024

Call to order:
7:00 p.m. – The council meeting was called to order by Mayor Scott Jones and opened with the Lord's Prayer followed by the Pledge of Allegiance.

The roll was called:

Councilmember Michele Jeffers	P
Councilmember Robb Koscho	P
Councilmember Michael Sangiacomo	P
Councilmember Becky Siesky	P
Councilmember David Troike	P
President Pro Tempore Jeanne Maschari	P

Ex officio members:

Fiscal Officer Michelle Henke	P
Records Clerk Laurie Beran	P
Law Director Matthew Mishak	P
Utility Admin. David Valentine	P

(EA – excused absences)

APPROVAL OF AGENDA May 13, 2024
Councilmember Koscho moved to approve the agenda as presented/amended. Councilmember Jeffers seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

APPROVAL OF MINUTES April 22, 2024
Councilmember Maschari moved to approve the minutes as presented/amended. Councilmember Siesky seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

VISITORS
Cemetery Board Member – Chris Gallagher
Fire Chief Crawford

MAYOR
Reviews
Mayor review sent out to councilmember, please respond this evening.

Parade participation
Please respond ASAP to the CED committee, if you will be participating in the Memorial Day Parade. The mayor stressed that it would be appropriate for council to participate.

FISCAL OFFICER
Payment Listing 4/25-5/10/24
Presented to council.

Financial Reports
The following reports were presented to council: Fund Summary, Revenue Summary, Appropriation Summary.

April Bank Reconciliation
Completed and awaiting signatures.

Councilmember Maschari moved to approve the parking lot retaining wall project not to exceed $2000.00. Councilmember Troike seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Stop signs were installed this afternoon, the speed limit signs will be installed during this week.

A part-time service worker will be starting on May 20th and work until mid-October.

Street-Sidewalk-Service
Mayor Jones commented that residents on Maple St. and Main St. have been working on their sidewalks.

Ordinance
Proposed Ordinance 921.04 Water Rates & User Fees
Correction needs to be made to the codified ordinance 921.04 (a) is listed twice.

Administrative (Councilmember Maschari presented.)
Utility Administrator Job Description
The job responsibilities have not changed, wording was clarified for the EPA so that service hours can be certified towards the Utility Administrators operator/distribution.

Councilmember Maschari moved to approve the revised Utility Administrator job description. Councilmember Jeffers seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Resident Complaint SOP
Directing residents to use Hey Gov, an article explaining the complaint process will be in the next newsletter.

ORDINANCE
Ordinance No.1803-24 *(Second Reading)* An ordinance adopting the revised Board of Cemetery Trustees Bylaws and Regulations as it pertains to the cemetery fee schedule.

Councilmember Troike requested a copy of the most current copy of Cemetery Bylaws. The records clerk will email the council.

MISCELLANEOUS
Village Properties Tour (Councilmember Maschari presented.)
During the previous administration it was requested for council to be given a tour of all village properties and it was never initiated. On May 2nd Jeanne Maschari, Robb Koscho, Laurie Beran and David Valentine walked the area of the former water treatment plant and Double Header quarry holes. The current administration suggested the possibility of a drone video being

completed in order to view property where vegetation overgrowth is an issue at this time of the year.

EXECUTIVE SESSION
Councilmember Siesky moved to enter executive session at 7:39 p.m. to discuss personnel issues including reviews. Councilmember Koscho seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky x Troike x Motion carried.

Returned to regular session at 8:13 p.m.

ADJOURNMENT Time 8:16 p.m.

Respectfully submitted,

____
Fiscal Officer Michelle Henke

____
Mayor Scott Jones

Payment Listing

5/9/2024 to 5/28/2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
348-2024	05/10/2024	05/06/2024	EP	Laurie J Beran	$701.03	O
349-2024	05/10/2024	05/06/2024	EP	Dennis M Hevener	$1,012.84	O
350-2024	05/10/2024	05/06/2024	EP	Wendy Kolmorgen	$647.14	O
351-2024	05/10/2024	05/06/2024	EP	David J Leshinski	$111.11	O
352-2024	05/10/2024	05/06/2024	EP	Alexandra Tuggle	$218.32	O
353-2024	05/10/2024	05/06/2024	EP	David A Valentine Jr	$1,468.09	O
360-2024	05/13/2024	05/10/2024	EW	EFTPS	$2,681.06	O
361-2024	05/13/2024	05/10/2024	EW	Ohio Dept of Taxtion	$535.85	O
362-2024	05/13/2024	05/10/2024	EW	AFLAC	$56.76	O
363-2024	05/13/2024	05/10/2024	EW	Ohio School District Income Tax	$12.89	O
364-2024	05/13/2024	05/10/2024	EW	Ohio Public Employees Deferred Comp	$200.00	O
365-2024	05/13/2024	05/10/2024	EW	REGIONAL INCOME TAX AGENCY	$313.84	O
366-2024	05/10/2024	05/10/2024	EW	Ohio Public Employees Retirement System	$7,247.43	O
367-2024	05/24/2024	05/20/2024	EP	Laurie J Beran	$701.03	O
368-2024	05/24/2024	05/20/2024	EP	Dennis M Hevener	$946.23	O
369-2024	05/24/2024	05/20/2024	EP	Wendy Kolmorgen	$666.81	O
370-2024	05/24/2024	05/20/2024	EP	Alexandra Tuggle	$121.99	O
371-2024	05/24/2024	05/20/2024	EP	David A Valentine Jr	$1,435.95	O
373-2024	05/24/2024	05/22/2024	CH	RLCWA	$17,376.15	O
374-2024	05/24/2024	05/22/2024	CH	RLCWA	$563.70	O
375-2024	05/26/2024	05/22/2024	CH	Verizon Wireless	$789.92	O
9719	05/10/2024	05/08/2024	PR	Natalie Iafolla	$221.91	O
9730	05/10/2024	05/10/2024	AW	Lorain County Commissioners	$1,030.00	O
9731	05/10/2024	05/10/2024	WH	Lorain County Commissioners	$534.56	O
9732	05/10/2024	05/10/2024	WH	Ohio Child Support Payment Central	$369.23	O
9733	05/10/2024	05/10/2024	WH	LORAIN DEPARTMENT OF TAXATION	$52.47	O
9734	05/13/2024	05/13/2024	AW	BSMH Employer Services, LLC	$102.00	O
9735	05/13/2024	05/13/2024	AW	Diggers of Ohio LLC	$1,700.00	O
9736	05/13/2024	05/13/2024	AW	Avon Lake Regional Water	$54.00	O
9737	05/13/2024	05/13/2024	AW	Lorain County Fire Chiefs Assoc	$1,500.00	O
9738	05/13/2024	05/13/2024	AW	Thomas K Horseman	$1,240.34	O
9739	05/13/2024	05/13/2024	AW	Treasurer State of Ohio	$14.59	O
9740	05/13/2024	05/13/2024	AW	Staples Advantage	$263.34	O
9741	05/13/2024	05/13/2024	AW	Buckeye Community Bank	$1,103.93	O
9742	05/13/2024	05/13/2024	AW	Holland Computers Inc	$387.85	O
9743	05/13/2024	05/13/2024	AW	Dick Esser Plumbing & Heating, Inc	$425.00	O
9744	05/13/2024	05/13/2024	AW	Traffic and Parking Control Co, LLC	$10,747.93	O
9745	05/13/2024	05/13/2024	AW	SABPA	$61.74	O
9746	05/13/2024	05/13/2024	AW	Valer Cozma	$38.26	O
9747	05/22/2024	05/22/2024	AW	Diggers of Ohio LLC	$600.00	O
9748	05/22/2024	05/22/2024	AW	Scruples Cleaning Service	$200.00	O
9749	05/22/2024	05/22/2024	AW	Rita C. McMahon Aislinn Consulting LLC	$900.00	O
9750	05/22/2024	05/22/2024	AW	T-Mobile	$208.19	O
9751	05/22/2024	05/22/2024	AW	Jane C Crandall	$850.00	O
9752	05/22/2024	05/22/2024	AW	Gertsburg Licata Co., LPA	$310.00	O
9753	05/22/2024	05/22/2024	AW	LifeCare Ambulance, Inc	$732.00	O

Payment Listing

5/9/2024 to 5/28/2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
9754	05/22/2024	05/22/2024	AW	Piggy's	$100.00	O
				Total Payments:	$61,555.48	
				Total Conversion Vouchers:	$0.00	
				Total Less Conversion Vouchers:	$61,555.48	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

May 2024

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,050,387.17	$91,533.84	$350,287.00	$40,820.20	$360,537.45	$1,101,100.81	$121,644.79	$979,456.02
2011	Street Construction, Maint. and Repair	$221,333.93	$991.58	$39,183.09	$17,610.73	$54,450.33	$204,714.78	$10,393.71	$194,321.07
2021	State Highway	$46,066.73	$80.40	$3,323.98	$0.00	$0.00	$46,147.13	$0.00	$46,147.13
2031	Cemetery-Operating Funds	$146,259.56	$1,050.00	$25,599.10	$5,071.78	$19,647.72	$142,237.78	$27,476.94	$114,760.84
2032	Cemetery-Perpetual Funds	$68,236.85	$200.00	$4,925.00	$0.00	$0.00	$68,436.85	$4,124.00	$64,312.85
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$9,981.68	$0.00	$2,433.08	$0.00	$0.00	$9,981.68	$0.00	$9,981.68
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$39,414.31	$0.00	$0.00	$0.00	$4,285.08	$39,414.31	$1,344.92	$38,069.39
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$101,039.26	$0.00	$24,880.99	$0.00	$399.96	$101,039.26	$0.00	$101,039.26
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$4,463.49	$298.00	$760.00	$17.50	$117.01	$4,743.99	$35.00	$4,708.99
2904	Computer Fund CLERK Mayor's Court	$12,891.40	$1,000.00	$2,541.00	$50.28	$255.04	$13,841.12	$17.69	$13,823.43
4901	Capital Projects	$29,773.80	$0.00	$20,000.00	$0.00	$24,294.86	$29,773.80	$24,294.86	$5,478.94
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$227,149.33	$0.00	$245,619.33	$0.00	$18,470.00	$227,149.33	$241,600.00	($14,450.67)
4951	Cemetery Endowment Permanent	$5,538.72	$0.00	$30.96	$0.00	$0.00	$5,538.72	$0.00	$5,538.72
5101	Water Operating	$194,173.12	$32,093.42	$197,538.03	$29,481.42	$160,364.06	$196,785.12	$76,436.26	$120,348.86
5102	Water Improvement	$206,027.15	$11,400.47	$66,411.53	$1,334.07	$54,105.59	$216,093.55	$39,048.60	$177,044.95
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$11,800.00	$400.00	$2,900.00	$100.00	$900.00	$12,100.00	$1,600.00	$10,500.00
5901	Storm Water Management	$77,277.17	$0.00	$22,830.03	$112.08	$10,739.06	$77,165.09	$1,012.72	$76,152.37
9101	Unclaimed Monies	$4,916.34	$0.00	$0.00	$0.00	$0.00	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,731.50	$0.00	$0.00	$0.00	$0.00	$29,731.50	$0.00	$29,731.50
9902	Mayor's Court	$16,350.00	$0.00	$35,655.00	$16,350.00	$41,190.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,526,675.84	$139,047.71	$1,044,918.12	$110,948.06	$749,756.16	$2,554,775.49	$549,029.49	$2,005,746.00

Report reflects selected information.

Last reconciled to bank: 04/30/2024 – Total other adjusting factors: $0.00

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

May 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$403,909.00	$69,140.96	$229,473.54	($174,435.46)	56.813%
State Shared Taxes and Permits	$74,516.14	$7,086.28	$40,984.54	($33,531.60)	55.001%
Special Assessments	$0.00	$0.00	$518.52	$518.52	0.000%
Intergovernmental	$10,695.00	$0.00	$2,225.00	($8,470.00)	20.804%
Charges for Services	$72,744.73	$2,146.35	$20,574.67	($52,170.06)	28.283%
Fines, Licenses and Permits	$65,500.00	$13,010.25	$40,123.94	($25,376.06)	61.258%
Earnings on Investments	$5,000.00	$0.00	$13,390.64	$8,390.64	267.813%
Miscellaneous	$7,000.00	$150.00	$2,596.15	($4,403.85)	37.088%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$400.00	$400.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$400.00	$400.00	
Total 1000 General	$639,364.87	$91,533.84	$350,287.00	($289,077.87)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$991.58	$3,543.97	($2,456.03)	59.066%
State Shared Taxes and Permits	$74,000.00	$0.00	$34,464.09	($39,535.91)	46.573%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$1,175.03	$1,175.03	0.000%
Miscellaneous	$800.00	$0.00	$0.00	($800.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2011 Street Construction, Maint. and Repair	$80,800.00	$991.58	$39,183.09	($41,616.91)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$80.40	$287.35	($212.65)	57.470%
State Shared Taxes and Permits	$5,700.00	$0.00	$2,794.40	($2,905.60)	49.025%
Earnings on Investments	$100.00	$0.00	$242.23	$142.23	242.230%
Total 2021 State Highway	$6,300.00	$80.40	$3,323.98	($2,976.02)	

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

May 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2031 Cemetery-Operating Funds					
Property and Other Local Taxes	$9,107.00	$0.00	$4,376.29	($4,730.71)	48.054%
State Shared Taxes and Permits	$0.00	$0.00	$647.13	$647.13	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$45,932.00	$1,050.00	$20,575.68	($25,356.32)	44.796%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$55,539.00	$1,050.00	$25,599.10	($29,939.90)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$11,108.00	$200.00	$4,925.00	($6,183.00)	44.337%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$11,108.00	$200.00	$4,925.00	($6,183.00)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$0.00	$2,433.08	$2,433.08	0.000%
Total 2091 Law Enforcement Trust	$0.00	$0.00	$2,433.08	$2,433.08	
2092 Indigent Alcohol Fund					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

May 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$44,785.00	$0.00	$24,880.99	($19,904.01)	55.557%
Total 2901 Fire Levy	$44,785.00	$0.00	$24,880.99	($19,904.01)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$600.00	$298.00	$760.00	$160.00	126.667%
Total 2903 Computer Fund Mayor's Court	$600.00	$298.00	$760.00	$160.00	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$2,000.00	$1,000.00	$2,541.00	$541.00	127.050%
Total 2904 Computer Fund CLERK Mayor's Court	$2,000.00	$1,000.00	$2,541.00	$541.00	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$20,000.00	$0.00	$20,000.00	$0.00	100.000%
Total Other Financing Sources	$20,000.00	$0.00	$20,000.00	$0.00	
Total 4901 Capital Projects	$20,000.00	$0.00	$20,000.00	$0.00	
4903 Park Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%

Report reflects selected information.

Revenue Summary

May 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$241,804.76	$0.00	$224,376.19	($17,428.57)	92.792%
Other Financing Sources					
Transfers - In	$23,166.00	$0.00	$21,243.14	($1,922.86)	91.700%
Total Other Financing Sources	$23,166.00	$0.00	$21,243.14	($1,922.86)	
Total 4907 FEMA Other Capital Projects	$264,970.76	$0.00	$245,619.33	($19,351.43)	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$90.00	$0.00	$30.96	($59.04)	34.400%
Total 4951 Cemetery Endowment Permanent	$90.00	$0.00	$30.96	($59.04)	
5101 Water Operating					
Special Assessments	$0.00	$0.00	$223.74	$223.74	0.000%
Charges for Services	$368,250.00	$32,093.42	$197,314.29	($170,935.71)	53.582%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5101 Water Operating	$368,250.00	$32,093.42	$197,538.03	($170,711.97)	
5102 Water Improvement					
Charges for Services	$162,000.00	$11,400.47	$66,411.53	($95,588.47)	40.995%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%

Revenue Summary

May 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$162,000.00	$11,400.47	$66,411.53	($95,588.47)	
5781 Water Security Deposits					
Charges for Services	$1,700.00	$400.00	$2,900.00	$1,200.00	170.588%
Total 5781 Water Security Deposits	$1,700.00	$400.00	$2,900.00	$1,200.00	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$22,330.03	($13,669.97)	62.028%
Charges for Services	$1,000.00	$0.00	$500.00	($500.00)	50.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,000.00	$0.00	$22,830.03	($14,169.97)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9101 Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$0.00	$35,655.00	$0.00	0.000%
Total 9902 Mayor's Court	$0.00	$0.00	$35,655.00	$0.00	

Revenue Summary

May 2024

Report Total:	$1,694,507.63	$139,047.71	$1,044,918.12	($685,244.51)

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

May 2024

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$3,302.73	$126,211.20	$129,513.93	$10,058.92	$37,740.53	$1,234.40	$90,539.00	29.140%
Employee Fringe Benefits	$0.00	$23,101.00	$23,101.00	$1,547.20	$7,670.81	$264.05	$15,166.14	33.206%
Contractual Services	$183.26	$20,250.00	$20,433.26	$620.25	$10,015.50	$1,829.87	$8,587.89	49.016%
Supplies and Materials	$328.41	$10,600.00	$10,928.41	$437.04	$1,579.88	$1,969.32	$7,379.21	14.457%
Capital Outlay	$2,608.00	$1,000.00	$3,608.00	$0.00	$2,608.00	$0.00	$1,000.00	72.284%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$6,422.40	$181,162.20	$187,584.60	$12,663.41	$59,614.72	$5,297.64	$122,672.24	
Fire Fighting, Prevention and Inspection								
Personal Services	$469.23	$50,000.00	$50,469.23	$4,282.42	$12,910.25	$366.98	$37,192.00	25.580%
Employee Fringe Benefits	$0.00	$11,800.00	$11,800.00	$334.33	$2,597.36	$0.00	$9,202.64	22.012%
Contractual Services	$322.00	$52,100.00	$52,422.00	$2,754.83	$20,011.92	$9,714.76	$22,695.32	38.175%
Supplies and Materials	$5,516.87	$35,300.00	$40,816.87	$0.00	$9,349.66	$6,905.38	$24,561.83	22.906%
Capital Outlay	$17,145.00	$30,000.00	$47,145.00	$0.00	$26,800.00	$10,069.00	$10,276.00	56.846%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$23,453.10	$179,200.00	$202,653.10	$7,371.58	$71,669.19	$27,056.12	$103,927.79	
Street Lighting								
Contractual Services	$515.88	$22,000.00	$22,515.88	$2,015.98	$8,378.87	$14,030.19	$106.82	37.213%
Total Street Lighting	$515.88	$22,000.00	$22,515.88	$2,015.98	$8,378.87	$14,030.19	$106.82	
Total Security of Persons and Property	$30,391.38	$382,362.20	$412,753.58	$22,050.97	$139,662.78	$46,383.95	$226,706.85	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$2.21	$5,305.00	$5,307.21	$329.76	$464.21	$77.00	$4,766.00	8.747%
Employee Fringe Benefits	$0.00	$986.00	$986.00	$17.00	$25.50	$0.00	$960.50	2.586%
Contractual Services	$0.00	$10,401.00	$10,401.00	$0.00	$815.67	$900.00	$8,685.33	7.842%
Supplies and Materials	$0.00	$6,450.00	$6,450.00	$0.00	$0.00	$40.00	$6,410.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$0.00	$418.61	$0.00	$81.39	83.722%
Total Provide and Maintain Parks	$2.21	$23,642.00	$23,644.21	$346.76	$1,723.99	$1,017.00	$20,903.22	
Total Leisure Time Activities	$2.21	$23,642.00	$23,644.21	$346.76	$1,723.99	$1,017.00	$20,903.22	
Community Environment								
Community Planning and Zoning								

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$26.96	$2,002.00	$2,028.96	$88.01	$224.97	$21.99	$1,782.00	11.088%
Employee Fringe Benefits	$0.00	$331.00	$331.00	$0.00	$37.32	$0.00	$293.68	11.275%
Contractual Services	$0.00	$1,300.00	$1,300.00	$0.00	$236.67	$0.00	$1,063.33	18.205%
Total Community Planning and Zoning	$26.96	$3,633.00	$3,659.96	$88.01	$498.96	$21.99	$3,139.01	
Other Community Environment								
Personal Services	$26.94	$1,700.00	$1,726.94	$0.00	$360.94	$0.00	$1,366.00	20.901%
Employee Fringe Benefits	$0.00	$276.00	$276.00	$0.00	$26.79	$0.00	$249.21	9.707%
Contractual Services	$1,426.10	$11,000.00	$12,426.10	$1,254.93	$3,588.25	$2,802.85	$6,035.00	28.877%
Total Other Community Environment	$1,453.04	$12,976.00	$14,429.04	$1,254.93	$3,975.98	$2,802.85	$7,650.21	
Total Community Environment	$1,480.00	$16,609.00	$18,089.00	$1,342.94	$4,474.94	$2,824.84	$10,789.22	
General Government								
Mayor and Administrative Offices								
Personal Services	$689.40	$41,200.00	$41,889.40	$2,879.08	$12,880.23	$217.95	$28,791.22	30.748%
Employee Fringe Benefits	$0.00	$8,380.00	$8,380.00	$366.53	$2,066.19	$0.00	$6,313.81	24.656%
Contractual Services	$10,291.34	$78,110.00	$88,401.34	$2,809.94	$56,655.32	$15,027.60	$16,718.42	64.089%
Supplies and Materials	$0.00	$5,252.66	$5,252.66	$0.00	$1,584.99	$916.89	$2,750.78	30.175%
Other	$0.00	$1,247.34	$1,247.34	$0.00	$1,247.34	$0.00	$0.00	100.000%
Total Mayor and Administrative Offices	$10,980.74	$134,190.00	$145,170.74	$6,055.55	$74,434.07	$16,162.44	$54,574.23	
Mayor's Court								
Personal Services	$215.76	$16,400.00	$16,615.76	$868.27	$4,500.99	$107.37	$12,007.40	27.089%
Employee Fringe Benefits	$0.00	$2,740.00	$2,740.00	$167.55	$919.16	$0.00	$1,820.84	33.546%
Contractual Services	$0.00	$593.00	$593.00	$0.00	$171.04	$68.00	$353.96	28.843%
Supplies and Materials	$0.00	$1,397.00	$1,397.00	$0.00	$786.99	$0.00	$610.01	56.334%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$215.76	$21,130.00	$21,345.76	$1,035.82	$6,378.18	$175.37	$14,792.21	
Clerk - Treasurer								
Personal Services	$1,494.49	$58,500.00	$59,994.49	$4,375.21	$21,389.96	$1,064.99	$37,539.54	35.653%
Employee Fringe Benefits	$515.00	$17,430.00	$17,945.00	$1,245.39	$6,532.80	$4,963.88	$6,448.32	36.405%
Contractual Services	$0.00	$6,000.00	$6,000.00	$0.00	$2,682.00	$876.00	$2,442.00	44.700%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$42.97	$0.00	$257.03	14.323%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$2,009.49	$82,230.00	$84,239.49	$5,620.60	$30,647.73	$6,904.87	$46,686.89	
Auditor of State Fees								
Contractual Services	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	
Solicitor								
Personal Services	$305.71	$21,096.00	$21,401.71	$1,758.00	$7,272.66	$65.05	$14,064.00	33.982%
Employee Fringe Benefits	$0.00	$4,070.00	$4,070.00	$231.75	$1,158.75	$0.00	$2,911.25	28.471%
Contractual Services	$0.00	$13,220.00	$13,220.00	$321.35	$1,606.75	$2,170.00	$9,443.25	12.154%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$2,580.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	100.000%
Total Solicitor	$305.71	$40,966.00	$41,271.71	$2,311.10	$12,618.16	$2,235.05	$26,418.50	
Income Tax Administration								
Contractual Services	$303.09	$15,800.00	$16,103.09	$2,056.46	$5,830.05	$1,216.21	$9,056.83	36.205%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$303.09	$15,800.00	$16,103.09	$2,056.46	$5,830.05	$1,216.21	$9,056.83	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$13,814.79	$297,316.00	$311,130.79	$17,079.53	$129,908.19	$26,693.94	$154,528.66	
Capital Outlay								
Capital Outlay								
Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$0.00	$43,524.41	$44,725.06	$40,098.53	33.911%
Total Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$0.00	$43,524.41	$44,725.06	$40,098.53	
Total Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$0.00	$43,524.41	$44,725.06	$40,098.53	
Debt Service								
Debt Service								
Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	0.000%
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Other Financing Uses								
Transfers - Out	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	95.545%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	
Total 1000 - General	$75,176.38	$883,238.61	$958,414.99	$40,820.20	$360,537.45	$121,644.79	$476,232.75	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Maintenance and Repair								
Personal Services	$414.27	$40,000.00	$40,414.27	$2,087.96	$11,272.35	$404.92	$28,737.00	27.892%
Employee Fringe Benefits	$0.00	$14,860.00	$14,860.00	$367.08	$3,704.91	$1,417.39	$9,737.70	24.932%
Contractual Services	$77.37	$21,300.00	$21,377.37	$259.62	$3,836.16	$3,574.02	$13,967.19	17.945%
Supplies and Materials	$621.12	$23,950.00	$24,571.12	$3,044.21	$6,376.70	$4,997.38	$13,197.04	25.952%
Capital Outlay	$0.00	$24,000.00	$24,000.00	$0.00	$12,853.09	$0.00	$11,146.91	53.555%
Other	$0.00	$150.00	$150.00	$0.00	$139.54	$0.00	$10.46	93.027%
Total Street Maintenance and Repair	$1,112.76	$124,260.00	$125,372.76	$5,758.87	$38,182.75	$10,393.71	$76,796.30	
Total Transportation	$1,112.76	$124,260.00	$125,372.76	$5,758.87	$38,182.75	$10,393.71	$76,796.30	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$13,000.00	$13,000.00	$10,747.93	$10,747.93	$0.00	$2,252.07	82.676%
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$10,747.93	$10,747.93	$0.00	$2,252.07	
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$10,747.93	$10,747.93	$0.00	$2,252.07	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$5,519.65	$0.00	$7,727.51	41.667%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$5,519.65	$0.00	$7,727.51	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$5,519.65	$0.00	$7,727.51	
Total 2011 - Street Construction, Maint. and Repair	$1,112.76	$150,507.16	$151,619.92	$17,610.73	$54,450.33	$10,393.71	$86,775.88	
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total 2021 - State Highway	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$105.16	$18,140.00	$18,245.16	$820.24	$5,096.94	$65.38	$13,082.84	27.936%
Employee Fringe Benefits	$0.00	$3,375.00	$3,375.00	$211.33	$831.83	$0.00	$2,543.17	24.647%
Contractual Services	$1,183.26	$55,000.00	$56,183.26	$4,040.21	$13,119.92	$26,797.06	$16,266.28	23.352%
Supplies and Materials	$133.91	$4,400.00	$4,533.91	$0.00	$133.91	$614.50	$3,785.50	2.954%
Other	$0.00	$600.00	$600.00	$0.00	$465.12	$0.00	$134.88	77.520%
Total Cemetery	$1,422.33	$81,515.00	$82,937.33	$5,071.78	$19,647.72	$27,476.94	$35,812.67	
Total Public Health Services	$1,422.33	$81,515.00	$82,937.33	$5,071.78	$19,647.72	$27,476.94	$35,812.67	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2031 - Cemetery-Operating Funds	$1,422.33	$81,515.00	$82,937.33	$5,071.78	$19,647.72	$27,476.94	$35,812.67	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	0.000%
Total Cemetery	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
Total Public Health Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
Total 2032 - Cemetery-Perpetual Funds	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Public Health Services								
Cemetery								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Public Health Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Basic Utility Services								
Administration - Water								

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Basic Utility Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Transportation								
Street Maintenance and Repair								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2151 - Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	76.112%
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
Total 2152 - American Rescue Plan	$5,630.00	$0.00	$5,630.00	$0.00	$4,285.08	$1,344.92	$0.00	
2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	44.440%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Debt Service								
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	0.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$0.00	$399.96	$0.00	$36,436.94	

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$3,000.00	$3,000.00	$17.50	$117.01	$35.00	$2,847.99	3.900%
Total Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$117.01	$35.00	$2,847.99	
Total General Government	$0.00	$3,000.00	$3,000.00	$17.50	$117.01	$35.00	$2,847.99	
Total 2903 - Computer Fund Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$117.01	$35.00	$2,847.99	
2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$17.50	$1,410.00	$1,427.50	$50.28	$157.06	$17.69	$1,252.75	11.002%
Supplies and Materials	$0.00	$200.00	$200.00	$0.00	$97.98	$0.00	$102.02	48.990%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$17.50	$1,610.00	$1,627.50	$50.28	$255.04	$17.69	$1,354.77	
Total General Government	$17.50	$1,610.00	$1,627.50	$50.28	$255.04	$17.69	$1,354.77	
Total 2904 - Computer Fund CLERK Mayor's Court	$17.50	$1,610.00	$1,627.50	$50.28	$255.04	$17.69	$1,354.77	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	50.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	6.971%
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
Total 4907 - FEMA Other Capital Projects	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,266.65	$83,000.00	$84,266.65	$5,614.11	$31,477.42	$1,471.48	$51,317.75	37.355%
Employee Fringe Benefits	$515.00	$21,305.00	$21,820.00	$1,333.42	$7,419.86	$4,120.00	$10,280.14	34.005%
Total Administration - Water	$1,781.65	$104,305.00	$106,086.65	$6,947.53	$38,897.28	$5,591.48	$61,597.89	
Supply / Purchase - Water								
Contractual Services	$13,426.37	$130,000.00	$143,426.37	$17,939.85	$85,798.82	$53,728.10	$3,899.45	59.821%
Total Supply / Purchase - Water	$13,426.37	$130,000.00	$143,426.37	$17,939.85	$85,798.82	$53,728.10	$3,899.45	
Other Water								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$314.62	$62,300.00	$62,614.62	$4,019.98	$33,170.39	$15,013.80	$14,430.43	52.975%
Supplies and Materials	$1,198.46	$11,134.59	$12,333.05	$208.65	$2,132.16	$2,012.88	$8,188.01	17.288%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$0.00	$90.00	$1,210.00	0.000%
Total Other Water	$1,513.08	$74,734.59	$76,247.67	$4,228.63	$35,302.55	$17,116.68	$23,828.44	
Total Basic Utility Services	$16,721.10	$309,039.59	$325,760.69	$29,116.01	$159,998.65	$76,436.26	$89,325.78	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$365.41	$365.41	$365.41	$365.41	$0.00	$0.00	100.000%
Total Capital Outlay	$0.00	$365.41	$365.41	$365.41	$365.41	$0.00	$0.00	
Total Capital Outlay	$0.00	$365.41	$365.41	$365.41	$365.41	$0.00	$0.00	
Total 5101 - Water Operating	$16,721.10	$309,405.00	$326,126.10	$29,481.42	$160,364.06	$76,436.26	$89,325.78	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Water	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Basic Utility Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Capital Outlay	$0.00	$40,000.00	$40,000.00	$1,334.07	$22,843.09	$7,765.00	$9,391.91	57.108%
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$1,334.07	$22,843.09	$7,765.00	$19,391.91	
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$1,334.07	$22,843.09	$7,765.00	$19,391.91	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	30.570%
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$31,283.60	$39,719.46	
Total 5102 - Water Improvement	$0.00	$162,265.56	$162,265.56	$1,334.07	$54,105.59	$39,048.60	$69,111.37	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,000.00	$5,000.00	$100.00	$900.00	$1,600.00	$2,500.00	18.000%
Total Other Water	$0.00	$5,000.00	$5,000.00	$100.00	$900.00	$1,600.00	$2,500.00	
Total Basic Utility Services	$0.00	$5,000.00	$5,000.00	$100.00	$900.00	$1,600.00	$2,500.00	
Total 5781 - Water Security Deposits	$0.00	$5,000.00	$5,000.00	$100.00	$900.00	$1,600.00	$2,500.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								
Personal Services	$383.99	$10,000.00	$10,383.99	$86.88	$1,253.27	$12.72	$9,118.00	12.069%
Employee Fringe Benefits	$0.00	$1,750.00	$1,750.00	$25.20	$298.82	$0.00	$1,451.18	17.075%
Contractual Services	$0.00	$24,200.00	$24,200.00	$0.00	$9,159.40	$1,000.00	$14,040.60	37.849%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$27.57	$0.00	$972.43	2.757%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$383.99	$36,950.00	$37,333.99	$112.08	$10,739.06	$1,012.72	$25,582.21	

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Basic Utility Services	$383.99	$36,950.00	$37,333.99	$112.08	$10,739.06	$1,012.72	$25,582.21	
Total 5901 - Storm Water Management	$383.99	$36,950.00	$37,333.99	$112.08	$10,739.06	$1,012.72	$25,582.21	
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$3,673.00	$9,316.00	$0.00	$0.00	0.000%
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$3,673.00	$9,316.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$12,677.00	$31,874.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$12,677.00	$31,874.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$16,350.00	$41,190.00	$0.00	$0.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

May 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$16,350.00	$41,190.00	$0.00	$0.00	
Report Totals:	$100,464.06	$2,002,888.71	$2,103,352.77	$110,948.06	$749,756.16	$549,029.49	$845,757.12	

Report reflects selected information.

RE: **Balance Due Accounts**

Dear Michelle,

Please review the below information and review the authorization. Please sign, check option and return the authorization.

Every municipality has a percentage of taxpayers who have filed returns, but failed to pay their balance due in full. Currently, there are 22 accounts, totaling $24,103.00 in outstanding balances due your municipality. RITA's Collections Department has exhausted their efforts in attempting to resolve these accounts. Provided below are several options that are available to you to address the amount due, including additional collection efforts RITA offers through its Legal Program.

Compliance Department

The Compliance Department has two distinct functions:

1. **Collections** – The collectors are assigned past-due individual accounts based on criteria including the amount due, number of times billed, prior history, etc. The collectors attempt to contact the taxpayer via letter and/or phone to resolve the balance. A percentage of taxpayers do not respond to collection attempts or simply default on their agreed payment arrangement, leaving a number of accounts unresolved.

2. **Litigation** – RITA offers a complete Legal Program as an additional tool to collect outstanding balances, to protect and preserve each municipality's interest in collecting those balances within the statute of limitations and in the future. The Legal Department reviews past-due accounts referred from the Collections Department, files suit when appropriate, attempts to resolve the amount due and handles all court-related services, up to and including obtaining a judgment against the taxpayer. The only additional costs to your municipality are the court filing fees and when applicable, the cost of the paralegals' time to attend small claims hearings on your behalf. Currently, more than 240 member-municipalities have opted to join RITA's Legal Program.

Available Options

There are three options to consider to address the accounts with balances that remain due and owing your municipality. They are as follows:

1. **Authorize RITA to file civil litigation on behalf of your municipality.** This does not necessarily guarantee payment, but it preserves your municipality's ability to collect on the balance beyond the statute of limitations by obtaining judgment and provides additional avenues for collection, including garnishment and bank attachment. Post-judgment collection efforts are initiated through the professional outside firm with which RITA works.

2. **Accept account for City Collection.** In this circumstance, the accounts will be coded "City Collection" and all billings for the past-due liability will be suspended. Any taxpayer inquiry will be referred to your municipality for resolution. This suspension of activity is suggested to prevent duplication of efforts and to avoid taxpayer disputes as to the balance due.

3. **No action, business as usual.** RITA will continue to bill the taxpayer for a balance due until the statute of limitations bars such activity or other circumstances prevent the billing of the taxpayer.

If after your review of the enclosed material you have questions, please contact the undersigned. Attached is the Collection Authorization Form for you to indicate how you would like to proceed for accounts with balances remaining due your municipality. Please sign and return the Form for our records. Once the Form is received, RITA will review the accounts and proceed as directed, providing additional information when necessary. Your prompt attention to this matter is appreciated.

Sincerely,

April Dmitruk
Legal Manager
Regional Income Tax Agency
Phone: (440) 922.3298
Email: admitruk@ritaohio.com

RITA COLLECTION AUTHORIZATION FORM

As Tax Administrator, or authorized agent for my municipality, I authorize the Regional Income Tax Agency ("RITA") to proceed with the following action: (please initial your selection)

________ AUTHORIZE LITIGATION. Join and participate in RITA's Legal Program, thereby authorizing RITA to initiate civil litigation on behalf of our municipality. (RITA will contact the undersigned upon return receipt of this Form to establish a Legal Fees Account and determine approximate cost. Final approval will be contingent upon specific cost analysis and explanation for the municipality.)

________ ACCEPT ACCOUNTS FOR SELF-COLLECTION. The municipality accepts full responsibility for the resolution of accounts, including payment and maintenance items. (RITA will contact the undersigned upon return receipt of this Form to establish a procedure to regularly notify the municipality of remaining collection accounts and update those accounts as "City Collection" accounts.)

________ HOLD FURTHER ACTION. The municipality does not wish to pursue further collection efforts at this time, but wants RITA to continue billing the past-due accounts until the statute of limitations or other circumstances prevents RITA from reasonably continuing such action. (The undersigned can request updated listings of respective balance due accounts as required.)

AISLINN CONSULTING, LLC.

May 22, 2023

Scott Jones, Mayor
The Village of South Amherst
103 W. Main Street
South Amherst, Ohio 44001

Re: **Proposal of Scope of Services**
Property Maintenance code

Dear Mayor Jones:

The Village of South Amherst has requested a proposal to provide assistance with the creation of a Property Maintenance Code. Aislinn Consulting LLC (Aislinn) proposes the following Scope of Services for the Village's approval.

PROJECT: Property Maintenance Code

Working with the Village of South Amherst, Ordinance Committee, Aislinn will prepare a code amendment that would address the property maintenance of various parcels throughout the community. The code will address the maintenance of various structures, the upkeep of the property including grass and overgrown vegetation and other aspects of the property that the community wishes to regulate for both residential and commercial property. It will address the enforcements mechanisms and the penalty for violations. Aislinn will support the adoption of this regulation through the Ordinance Committee and Village Council review and approval process. Electronic copies in Word will be provided.

Timeframe and Fees:

Aislinn is immediately available to provide the above identified service.
Aislinn shall provide the services described herein at an hourly rate of $100 not to exceed $3,000. The following is an estimate of hours incurred per project.

PROJECT	HOURS	ESTIMATED FEE
Property Maintenance Code	16 Hours -Preparation/Revisions 12 Hours - 4 meetings with Ordinance Committee 2 Hour – Village Council Meeting (If needed)	$3,000
Total		**$3,000**

3339 Buckhaven Drive, Richfield, Ohio 44286 *Phone:* (440) 477-1449 *Email: mcmahonR@att.net*

The Village will be charged for hours incurred up to the maximum agreed upon amount. The Village will be invoiced monthly for time incurred in the previous month with a brief description of the tasks accomplished. In the event the hours worked on the deliverables set forth in this Scope of Services exceeds the hour estimates contained in the chart, the Village will be billed a maximum of $3,000, as long as the work is not extended beyond one year from the date of the approval. Any work exceeding the hour estimates contained in the chart for work that extends past one year through no fault of Aislinn, shall be billed as an additional charge at the rate of $100 per hour.

Thank you for the opportunity. I look forward to working with you on these projects.

Sincerely,

Rita C. McMahon

Rita C. McMahon
Aislinn Consulting, LLC

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Proposed Scope of Services accepted by The Village of South Amherst

Accepted By:________________________ Date:___________________
Scott Jones, Mayor

RECORD OF ORDINANCE
VILLAGE OF SOUTH AMHERST

Ordinance No. 1803-24 Passed:

AN ORDINANCE ADOPTING THE REVISED BOARD OF CEMETERY TRUSTEES BYLAWS AND REGULATIONS AS IT PERTAINS TO THE CEMETERY FEE SCHEDULE

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, LORAIN COUNTY, STATE OF OHIO THAT:

SECTION 1: The Council of the Village of South Amherst herby adopts the Revised Board of Cemetery Trustees Bylaws and Regulations as it pertains to the Cemetery Fee Schedule according to the attached Exhibit "A 2024" and Exhibit "B 2025 as if fully rewritten herein.

SECTION 2: This Ordinance hereby repeals any and all provisions of Ordinances which are in conflict herewith;

SECTION 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

First Reading:
Second Reading:
PASSED:

____
Scott Jones, Mayor

ATTEST: ____________________________________
Fiscal Officer

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Ordinance No. **1803-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

~~04/22/2024~~ Village of South Amherst

BOARD OF CEMETERY TRUSTEES

By-Laws and Regulations relative to management, care, upkeep, improvement of the Village of South Amherst Cemeteries

EVERGREEN CEMETERY
Village of South Amherst
Effective Date: June 1, 2024

NOTE: Checks made payable to Village of South Amherst

Resident Lot Pricing:
Standard Lot~~……$575.00~~ $725.00
Cremation Lot~~…..$315.00~~ $365.00

Non-Resident Lot Pricing:
Standard Lot……$960.00
Cremation Lot....$510.00

Burial Pricing:
Opening & Closing for Standard Grave…………..$1,000.00
Opening & Closing for Cremation Burial…………$410.00

Additional Charge for Funerals Arriving After 2:00pm……$150.00
Saturday Funeral Charge……………………………$250

~~Monument Movement as needed…………………..$150.00~~

Memorial Footer Pricing:
Installation Price = $150.00 for sizes provided for in the bylaws plus
Material Price = $5.00 per inch of approved footer length per bylaws.
NOTE: Bylaws require footers to be constructed at the equivalent size of the base PLUS four inches on each side.
All other footer costs outside the normal approved range are to be approved and priced at the discretion of the Board of Trustees.
Military Footer..~~$50.00~~ per current price of contractor
Gravel Bed……$50.00

Other Pricing:
Memorial Bricks – 4" by 8" with 3 line inscription…...$75.00
Memorial Bricks – 8" by 8" with 6 line inscription…...$150.00

Records Charge as designated in Bylaws…………$50.00

No Burials on: New Year's Day, Labor Day, Juneteenth, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, and the day after, Christmas Eve, Christmas Day, and New Year's Eve.

EVERGREEN CEMETERY
Village of South Amherst
Effective Date: June 1, 2025

NOTE: Checks made payable to Village of South Amherst

Resident Lot Pricing:

Standard Lot~~……$725.00~~ $860.00
Cremation Lot~~…..$365.00~~ $410.00

Non-Resident Lot Pricing:

Standard Lot……$960.00
Cremation Lot….$510.00

Burial Pricing:

Opening & Closing for Standard Grave…………..$1,000.00
Opening & Closing for Cremation Burial………….$410.00

Additional Charge for Funerals Arriving After 2:00pm……$150.00
Saturday Funeral Charge……………………………$250

~~Monument Movement as needed…………………..$150.00~~

Memorial Footer Pricing:

Installation Price = $150.00 for sizes provided for in the bylaws plus
Material Price = $5.00 per inch of approved footer length per bylaws.
NOTE: Bylaws require footers to be constructed at the equivalent size of the base PLUS four inches on each side.
All other footer costs outside the normal approved range are to be approved and priced at the discretion of the Board of Trustees.

Military Footer..~~$50.00~~ per current price of contractor
Gravel Bed……$50.00

Other Pricing:

Memorial Bricks – 4" by 8" with 3 line inscription…...$75.00
Memorial Bricks – 8" by 8" with 6 line inscription…...$150.00

Records Charge as designated in Bylaws…………$50.00

No Burials on: New Year's Day, Labor Day, Juneteenth, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, and the day after, Christmas Eve, Christmas Day, and New Year's Eve.

RESOLUTION NO. 733-24

Rate of Compensation for Part-time Service Worker

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, May 28, 2024, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst hereby fixing the rate of compensation of Part-time Service Worker with an hourly rate of $15.00/hour, effective May 20, 2024.

WHEREAS, This Resolution hereby repeals any and all provisions of Ordinances and/or Resolutions which are in conflict herewith.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 28th day of May 2024

PASSED:

____

Scott Jones , Mayor

ATTEST: ____________________________

Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **733-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____

Fiscal Officer

APPROVED AS TO FORM:

____

Matthew A. Mishak, Law Director

RESOLUTION NO. 734-24

Amend Resolution No. 718-23 Agreement to Provide
Emergency Medical/Rescue and Fire Service to New Russia Twp.
1/1/24-12/31/26 with Equipment Addendum and Declaring an Emergency

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, May 28, 2024, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Council of the Village of South Amherst passed Resolution No. 718-23 (Exhibit A) on the 13^{th} of November 2023 entering into an agreement with New Russia Twp. to provide Emergency Medical/Rescue and Fire Service from 1/1/24 – 12/31/26 (Exhibit B).

NOW, THEREFORE, it is hereby resolved by the Council of the Village of South Amherst that:

Section 1. Council for the Village of South Amherst authorizes the Mayor to execute the attached addendum (Exhibit C) to the New Russia Twp. Emergency Medical/Rescue and Fire Service Agreement.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this Resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 28th day of May 2024

PASSED:

____
Scott Jones , Mayor

ATTEST: __________________________
Fiscal Officer

RESOLUTION NO. 734-24

Amend Resolution No. 718-23 Agreement to Provide
Emergency Medical/Rescue and Fire Service to New Russia Twp.
1/1/24-12/31/26 with Equipment Addendum and Declaring an Emergency

Lorain County, Ohio

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **734-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director
Res. 734-24 SA\ NR Equipment Addendum

RESOLUTION NO. 718-23

Agreement to Provide Emergency Medical/Rescue and Fire Service to New Russia Township from 1/1/24 thru 12/31/26

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, November 13, 2023, Council moved to adopt the following Resolution and declaring an emergency:

WHEREAS, the Village of South Amherst authorizes the Mayor to enter into an agreement with New Russia Township from 1/1/2024 thru 12/31/2026.

NOW THEREFORE, it is hereby RESOLVED by the Council that:

The Village of South Amherst wishes to enter into an agreement to provide Emergency Medical/Rescue and Fire Service to New Russia Township from 1/1/2024 thru 12/31/2026 per the provisions in Exhibit A (attached); and

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 13th day of November, 2023

PASSED: November 13, 2023

David J. Leshinski

David Leshinski, Mayor

ATTEST: Michelle Nike

Fiscal Officer

RESOLUTION NO. 718-23

Agreement to Provide Emergency Medical/Rescue and Fire Service to New Russia Township from 1/1/24 thru 12/31/26

Lorain County, Ohio

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Resolution No. **718-23** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the resolution on the record and is a true and accurate copy. Further, I certify that the adoption of such resolution occurred in and open meeting held in compliance with O.R.C. 121.22

Michelle Henke

Fiscal Officer

APPROVED AS TO FORM:

Matt A Mishak

Matthew A. Mishak, Law Director

S:A\2023 Res. 718-23 SAFD New Russia

EMERGENCY MEDICAL/RESCUE AND FIRE SERVICE AGREEMENT

THIS AGREEMENT made and entered into this 7th Day of November 2023, by and between the **VILLAGE OF SOUTH AMHERST, OHIO**, hereinafter referred to as "Village" by and through its Mayor and Fiscal Officer, and **NEW RUSSIA TOWNSHIP,** Lorain County, Ohio, hereinafter referred to as "Township', by and through its duly appointed representative.

WITNESSETH

WHEREAS, the Council of the Village of South Amherst duly appointed Resolution No. 718-23 on the 13th day of November, 2023, authorizing the Mayor and Fiscal officer of Village to enter into a contract with the Township for the provision of emergency medical/rescue service and fire protection services to **New Russia Township,** Lorain County, Ohio (from the West Township Line East of Garfield Road, North on Pyle Road, East on Russia Road to State Route 58, north on Oberlin Road, East on Albrecht Road, to the Eastern Township Line, both sides of the aforementioned roads, and including the area of New Russia township to the Northern Township Line) for a period of three (3) years commencing on the 1st day of January 1, 2024 on the terms and conditions hereinafter set forth; and

WHEREAS, the Board of Trustees of the Township have been authorized to enter into a contract with Village for such services.

NOW THEREFORE, for the consideration hereinafter set forth, the parties hereto agree as follows

ARTICLE I.
TERM-PAYMENT

1.01. The term of this Contract shall be for a period of three (3) years commencing on the 1st day of January 1, 2024 and ending on the 31st day of December 2026, unless otherwise sooner terminated.

1.02. In consideration for emergency medical/rescue and fire services provided to the Township pursuant to the terms of this Agreement with the Village, the Township agrees to pay the Village the total sum of ($102,780.40) pursuant to the following payment schedule:
102.1 Quarterly upon receipt of invoice.
102.2 Quarterly fees for service:

Date Due	Amount Due
03/31/2024	$8,313.15
06/30/2024	$8,313.15
09/30/2024	$8,313.15
12/31/2024	$8,313.15

Date Due	Amount Due
03/31/2025	$8562.54
06/31/2025	$8562.54
09/30/2025	$8562.54
09/30/2025	$8562.54

Date Due	Amount Due
03/31/2026	$8819.41
06/30/2026	$8819.41
09/30/2026	$8819.41
12/31/2026	$8819.41

ARTICLE II.
EMERGENCY MEDICAL/RESCUE SERVICES

The Village hereby agrees to provide the Township with the following emergency medical/rescue services:

2.01. Township will receive rescue services provided by the South Amherst Fire Department (SAFD).

2.02. SAFD, upon receipt of necessary information shall then dispatch the appropriate equipment and personnel. The type of equipment to be provided shall be determined based upon the location and type of call received. Any additional equipment or manpower shall be called as needed within the discretion of the officer in charge.

2.03. SAFD will respond and handle all emergency and rescue calls in accordance with current state and federal operating procedures.

2.04. The foregoing services shall be provided to the Township to the extent that the SAFD is not otherwise engaged and if, at the time call for service is made, SAFD is not able to respond appropriate assistance shall be summoned through mutual aid.

2.05. The Township shall keep current the Lorain County Technical Rescue/Haz-mat contract.

ARTICLE III
FIRE CALLS

The Village hereby agrees to provide the Township with the following fire services:

3.01. The Township will receive fire services provided by the SAFD.

3.02. SAFD, upon receipt of necessary information shall then dispatch the appropriate fire apparatus, rescue squad and personnel deemed necessary for a first alarm response. The type of equipment to be provided shall be determined based upon the location and type of call received. Any additional equipment or manpower shall be called as needed within the discretion of the officer in charge.

3.03. Motor vehicle fires shall be handled in accordance with current standard operating procedures of the SAFD for handling such matters.

3.04. Hazardous material calls will be handled as a normal structure fire emergency call with the assistance of the Lorain County Hazmat Team.

3.05. The foregoing fire services shall be provided to the Township to the extent that the SAFD is not otherwise engaged and if, at the time the call for services is made, SAFD is not able to respond, appropriate assistance shall be summoned through mutual aid.

3.06. During the term of this Agreement, Township shall, at all times, have a fire prevention Officer appointed as provided for in O.R.C. Section 505.38 B. Township may appoint a member of the SAFD to fulfill this requirement without additional cost.

ARTICLE IV
AREA OF SERVICE

4.01. The services, personnel, equipment and materials set forth herein shall only be provided for applicable circumstances arising in the northern portion of New Russia Township as described above.

ARTICLE V
ACCOUNTABILITY

5.01. The village/SAFD will provide to the Township an annual report which shall contain the following information:

501.1. Monthly reports listing squad runs, emergency fire calls, non-emergency calls and assists.
501.2 Monthly report of all training programs or other assistance provided to the residents and firefighters.
501.3 List of personnel, vehicles, and plans for the upcoming year.

ARTICLE VI
AMENDMENT AND TERMINATION

6.01. No term or provision of this Agreement may be changed, waived, or discharged, or terminated, except by the written consent of all parties hereto.

6.02. Any party hereto may at any time terminate this Agreement by mailing a notice of such termination to the other party hereto, by certified United State mail, return receipt requested, no less than sixty (60) days prior to the intended date of termination. Termination shall not become effective until sixty (60) days have elapsed following the receipt of the notice of termination by the receiving party.

6.03. Upon termination by either party, services shall cease and the payments provided for in this Agreement shall be prorated to a proportionate amount based on the portion of the calendar term for which services are provided.

ARTICLE VII
LEGAL RESPONSIBILITIES

7.01. The Village and the Township shall each be responsible for their own acts or omissions as provided by law. Each party to this agreement shall provide liability insurance in the minimum amounts of $1,000,000.00 (one million) name each other as an additional insured and provide one another with current certificates of insurance.

ARTICLE VIII
MISCELLANEOUS

8.01. This Agreement shall be governed by the laws of the State of Ohio, and if any provisions hereof is in conflict with any federal law, law of the State of Ohio, or ordinance of the Village of South Amherst, then any such provision shall be deemed modified to conform to such law or ordinance without affecting the remaining provisions of this Agreement.

8.02. This Agreement constitutes the sole and only agreement of the parties hereto and superseded any prior understanding or written or oral agreements between the parties respecting the aforesaid subject matter. All prior agreements and offers for agreements are here by withdrawn and terminated by mutual agreement of the parties.

IN WITNESS WHEREOF, the Village and Township have caused this Agreement to be executed on their behalf by proper officers or agents duly authorized in the premises as heretofore set forth, on the day and year written above.

VILLAGE OF SOUTH AMHERST

David J. Leshinski
David J. Leshinski, Mayor

Michelle Henke
Michelle Henke, Fiscal Officer

Matthew A. Mishak, Law Director

NEW RUSSIA TOWNSHIP

R Scott Just
R. Scott Justin, Chairman

Lisa Akers
Lisa Akers, Fiscal Officer

Patricia Brubaker
Patricia Brubaker, Trustee

Andrew Gulish, Trustee

New Russia Township Board of Trustees
APPROVED: 11.07.2023 Regular Meeting – Motion #2023-11-06