RECORD OF PROCEEDINGS
Minutes of the Village of South Amherst
REGULAR COUNCIL
April 8, 2024

Call to order:
7:00 p.m. – The council meeting was called to order by Mayor Scott Jones and opened with the Lord's Prayer followed by the Pledge of Allegiance.

The roll was called:

Councilmember Michele Jeffers	P
Councilmember Robb Koscho	P
Councilmember Michael Sangiacomo	P
Councilmember Becky Siesky	EA
Councilmember David Troike	P
President Pro Tempore Jeanne Maschari	P

Ex officio members:

Fiscal Officer Michelle Henke	P
Records Clerk Laurie Beran	P
Law Director Matthew Mishak	P
Utility Admin. David Valentine	P

(EA – excused absences)

Councilmember Maschari moved to approve the absence of Councilmember Siesky due to a family obligation. Councilmember Troike seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

APPROVAL OF AGENDA April 8, 2024 Amendment: Mower purchase
Councilmember Koscho moved to approve the agenda as amended. Councilmember Maschari seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

APPROVAL OF MINUTES March 25, 2024
Councilmember Maschari moved to approve the minutes as presented/amended. Councilmember Jeffers seconded the motion.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

VISITORS
Bob & Ann Loosli 210 Annis Rd. plus the immediate family.

Joseph & Cheryl Petty 112 Maroy Dr. – had concerns regarding the property at 110 Maroy Dr. with drainage coming unto their property from the neighbors after trenches were dug and tiles dug-up. Concerns were also raised about numerous vehicles parked in the front yard that block the line of sight to oncoming traffic. Lorain County Public Health will be contacted for possible septic issues, grading of the property, and parking of vehicles in the front yard will be addressed by the appropriate Village departments.

Fire Chief Crawford, Firefighter Deptula, Mrs. Deptula

MAYOR
Proclamation
Bob & Ann Loosli for their 75th Wedding Anniversary.

Swearing in
Firefighter Deptula

Appointment(s): Park & Planning

Councilmember Maschari moved to approve Jennifer Schlifer to the Park Board. Councilmember Koscho seconded the motion.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

Councilmember Maschari moved to approve Anthony Savage to the Planning Commission. Councilmember Jeffers seconded the motion.

Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

FISCAL OFFICER

Payment Listing 3/23/24-4/4/24

Presented to council.

Financial Reports

The following reports were presented to council: Fund Summary, Revenue Summary, Appropriation Summary.

March Bank Reconciliation

Completed and awaiting signatures.

March Mayor's Court

Gross Receipts	Ohio Reparations	City of Oberlin	Total net Receipts to SA	Computer Fund Clerk	Computer Fund Court	General Fund
$6,360.00	$1437.50	$55.50	$4,867.00	$401.00	$120.00	$4,346.00

RECORDS CLERK

2024 CURRENT CONSTRUCTION PERMITS - March

B / Z	ADDRESS	DESCRIPTION
B	306 E Main	Roof
B	465 Annis	Furnace, Hot Water

UTILITY ADMINISTRATOR

Water Shut Offs

For March there were eleven shut offs. There is still one residence where the water is shut off due to nonpayment.

Hydrant Flushing

Annis, Russia and S. Lake flushing of hydrants will start this week.

Curb Box Project

Four out of the eleven shut offs need to have their curb boxes replaced. A plan will be developed to schedule curb box replacements along with the exercising of valves on a revolving bases that corresponds with EPA regulations.

BOARDS

Cemetery (Councilmember Sangiacomo presented.)

The board has recommended a price increase on resident lots, it will be presented to the Ordinance Committee.

COMMITTEES
Bldg.& Grounds
Fueling Vehicles
Diesel fuel is being spilled when filling fire trucks. FD is responsible for cleaning up any spilled fuel.

Street-Sidewalk-Service
NOPEC – Exterior Lighting
Has been recommended to increase the lumens in the lights on the exterior sconces instead of replacing the scones and replace the light over the front door.

Mower
Councilmember Troike moved to approve the purchase of a 60" mower. Councilmember Maschari seconded the motion.
Discussion: Councilmember Maschari inquired as to whom would use the mower. The larger mower will be used by the service department for the larger tracts of property, and it will increase productivity of the department by decreasing mowing time.
Jeffers x Koscho x Maschari x Sangiacomo x Siesky **Ex** Troike x Motion carried.

Potholes
Potholes will be addressed next week weather dependent. (April 15th)

Ordinance
Ordinance No. 1802-24 Adopt Cemetery Bylaws (Residential Lot Fees)

Administrative (Councilmember Maschari presented.)
Trash Service Information
There is a $5000.00 membership fee to join the Trash Consortium. A representative will be here on April 22. Contract examples from Rumpke and Kindle were distributed to council. Republic Services will speak on May 15. Documentation was reviewed by the law director stating that the Village would not have to public bid for residential trash services because no Village funds would be used. The residents would still have their own personal contract with a trash service.

Real Estate Taxes
Residents have asked why potential Amherst Township Trustees were walking around during elections. 85% of the Village is in Amherst Twp. and approximately $23,000.00 in property tax goes to Amherst Twp. Ms. Maschari reached out to Joe Miller, State Representative, asking advice on how to find out what happens to that money that is paid to the township. Mr. Miller said to just ask. A discussion was held with Neil Lynch, Amherst Twp. Trustee and he did not know the amount of property tax money that was received from the Village. Mr. Lynch made the comment of why you don't just leave the township.

Further inquiries were made to the law director, Lorain County Auditor's office, etc. regarding leaving a township. Various entities have raised the question, but then the discussion drops. Is Council interested in investigating the issue of leaving Amherst Township further?

Councilmember Maschari moved to further research leaving Amherst Township.
Councilmember Jeffers seconded.
Discussion: The purpose of the further research is to find out the legal cost of leaving the Township and the benefits and losses to the Village.
Jeffers **x** Koscho **x** Maschari **x** Sangiacomo **x** Siesky **Ex** Troike **x** Motion carried.

Newsletter
Suggestions on articles for the next issue: trash, burning, feral cats, new business – dog grooming.

RESOLUTION
Resolution No. 732-24 *(Emergency)* 12' Open Trailer Unfit for Public Use
Councilmember Troike moved to suspend the rules and pass as an emergency Resolution No. 732-24. Councilmember Maschari seconded the motion.
Jeffers **x** Koscho **x** Maschari **x** Sangiacomo **x** Siesky **Ex** Troike **x** Motion carried.
Councilmember Troike moved to approve Resolution No. 732-24. Councilmember Koscho seconded the motion.
Discussion: Sangiacomo asked why we are getting rid of it. The trailer is in bad shape, and it would cost more than it is truly worth repairing plus we have new one that is sufficient for our needs.
Jeffers **x** Koscho **x** Maschari **x** Sangiacomo **x** Siesky **Ex** Troike **x** Motion carried.

ADJOURNMENT Time 7:57 p.m.

Respectfully submitted,

____
Fiscal Officer Michelle Henke

____
Mayor Scott Jones

Payment Listing

4/5/2024 to 4/19/2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
259-2024	04/08/2024	04/03/2024	CH	Ohio Edison	$20.28	O
260-2024	04/08/2024	04/03/2024	CH	Ohio Edison	$1,933.55	O
261-2024	04/08/2024	04/03/2024	CH	Connect Holding II LLC dba Brightspeed	$26.00	O
262-2024	04/10/2024	04/03/2024	CH	Breezeline	$91.43	O
266-2024	04/05/2024	04/05/2024	CH	Lowe's	$919.84	O
267-2024	04/12/2024	04/08/2024	EP	Laurie J Beran	$698.07	O
268-2024	04/12/2024	04/08/2024	EP	Dennis M Hevener	$1,026.16	O
269-2024	04/12/2024	04/08/2024	EP	Wendy Kolmorgen	$666.81	O
270-2024	04/12/2024	04/08/2024	EP	David J Leshinski	$192.70	O
271-2024	04/12/2024	04/08/2024	EP	Alexandra Tuggle	$232.26	O
272-2024	04/12/2024	04/08/2024	EP	David A Valentine Jr	$1,395.77	O
275-2024	04/08/2024	04/08/2024	EW	AFLAC	$85.14	O
276-2024	04/08/2024	04/08/2024	EW	EFTPS	$2,958.12	O
277-2024	04/08/2024	04/08/2024	EW	Ohio Dept of Taxtion	$661.99	O
278-2024	04/08/2024	04/08/2024	EW	Ohio Public Employees Deferred Comp	$300.00	O
279-2024	04/08/2024	04/08/2024	EW	Ohio School District Income Tax	$23.78	O
280-2024	04/08/2024	04/08/2024	EW	REGIONAL INCOME TAX AGENCY	$368.06	O
281-2024	04/09/2024	04/08/2024	EW	Ohio Public Employees Retirement System	$6,793.38	O
282-2024	04/16/2024	04/15/2024	CH	First National Bank Of Omaha	$61.29	O
283-2024	04/16/2024	04/15/2024	CH	First National Bank Of Omaha	$1,779.95	O
284-2024	04/16/2024	04/15/2024	CH	First National Bank Of Omaha	$4,427.37	O
285-2024	04/16/2024	04/15/2024	CH	First National Bank Of Omaha	$195.11	O
286-2024	04/09/2024	04/17/2024	CH	Ohio Public Employees Retirement System	$2.70	O
9672	04/12/2024	04/08/2024	PR	Natalie Iafolla	$225.15	O
9673	04/08/2024	04/08/2024	AW	Lorain County Commissioners	$1,030.00	O
9674	04/08/2024	04/08/2024	WH	LORAIN DEPARTMENT OF TAXATION	$93.81	O
9675	04/08/2024	04/08/2024	WH	Lorain County Commissioners	$534.56	O
9676	04/08/2024	04/08/2024	WH	Ohio Child Support Payment Central	$242.05	O
9677	04/09/2024	04/08/2024	AW	Vaughn's Auto Repair	$185.27	O
9678	04/09/2024	04/08/2024	AW	Scruples Cleaning Service	$200.00	O
9679	04/09/2024	04/08/2024	AW	Buckeye Community Bank	$1,103.93	O
9680	04/09/2024	04/08/2024	AW	Holland Computers Inc	$387.85	O
9681	04/09/2024	04/08/2024	AW	Thomas K Horseman	$382.50	O
9682	04/09/2024	04/08/2024	AW	Treasurer State of Ohio	$4.50	O
9683	04/09/2024	04/08/2024	AW	Leak Seakers	$1,200.00	O
9684	04/09/2024	04/08/2024	AW	NECO	$12,687.00	O
9685	04/09/2024	04/08/2024	AW	Rita C. McMahon Aislinn Consulting LLC	$1,150.00	O
9686	04/09/2024	04/08/2024	AW	Rebecca Schlessman	$49.59	O
9687	04/09/2024	04/08/2024	AW	Republic Services	$175.17	O
9688	04/09/2024	04/08/2024	AW	LEAF	$105.00	O
9689	04/15/2024	04/15/2024	AW	Avanti One LLC	$595.00	O
9690	04/15/2024	04/15/2024	AW	Diggers of Ohio LLC	$2,800.00	O
9691	04/15/2024	04/15/2024	AW	The Henry P Thompson Co	$456.00	O
9692	04/15/2024	04/15/2024	AW	Shuttler's Apparel Inc	$735.95	O
9693	04/15/2024	04/15/2024	AW	JJ Real Estate Solutions, LLC	$179.14	O
9694	04/15/2024	04/15/2024	AW	SABPA	$20.86	O

Payment Listing

4/5/2024 to 4/19/2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
9695	04/15/2024	04/15/2024	AW	Safeway Pest Control	$400.00	O
9696	04/15/2024	04/15/2024	AW	Avon Lake Regional Water	$54.00	O
9697	04/15/2024	04/15/2024	AW	Milks Mower Sales & Svc	$12,278.95	O
9698	04/15/2024	04/15/2024	AW	Robert Wolfe	$13.59	O
9699	04/15/2024	04/15/2024	AW	Diggers of Ohio LLC	$650.00	O
9700	04/15/2024	04/15/2024	AW	Breton Avenir	$75.00	O
9701	04/15/2024	04/15/2024	AW	Sunrise Cooperative	$1,767.81	O
9702	04/15/2024	04/15/2024	AW	Core & Main	$594.95	O
				Total Payments:	$65,237.39	
				Total Conversion Vouchers:	$0.00	
				Total Less Conversion Vouchers:	$65,237.39	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

April 2024

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,073,927.04	$33,011.69	$233,082.86	$77,922.12	$315,417.51	$1,029,016.61	$93,787.77	$935,228.84
2011	Street Construction, Maint. and Repair	$232,875.13	$1,037.05	$30,066.21	$18,590.97	$34,727.02	$215,321.21	$27,002.75	$188,318.46
2021	State Highway	$45,235.46	$84.08	$2,496.39	$0.00	$0.00	$45,319.54	$0.00	$45,319.54
2031	Cemetery-Operating Funds	$147,552.10	$2,600.00	$23,187.97	$3,970.73	$13,293.00	$146,181.37	$34,078.86	$112,102.51
2032	Cemetery-Perpetual Funds	$67,545.85	$575.00	$4,609.00	$0.00	$0.00	$68,120.85	$4,124.00	$63,996.85
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$9,961.68	$20.00	$2,433.08	$0.00	$0.00	$9,981.68	$0.00	$9,981.68
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$39,844.31	$0.00	$0.00	$0.00	$3,855.08	$39,844.31	$1,774.92	$38,069.39
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$100,323.06	$0.00	$24,164.79	$0.00	$399.96	$100,323.06	$0.00	$100,323.06
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$4,360.99	$120.00	$462.00	$17.50	$99.51	$4,463.49	$52.50	$4,410.99
2904	Computer Fund CLERK Mayor's Court	$12,548.27	$401.00	$1,541.00	$57.87	$204.76	$12,891.40	$0.00	$12,891.40
4901	Capital Projects	$29,773.80	$0.00	$20,000.00	$0.00	$24,294.86	$29,773.80	$24,294.86	$5,478.94
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$9,816.00	$217,333.33	$245,619.33	$0.00	$18,470.00	$227,149.33	$241,600.00	($14,450.67)
4951	Cemetery Endowment Permanent	$5,538.72	$0.00	$30.96	$0.00	$0.00	$5,538.72	$0.00	$5,538.72
5101	Water Operating	$195,586.46	$24,777.80	$147,483.32	$23,155.06	$109,885.27	$197,209.20	$111,129.91	$86,079.29
5102	Water Improvement	$209,988.34	$8,692.58	$49,555.81	$8,684.02	$43,346.52	$209,996.90	$12,324.07	$197,672.83
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$10,800.00	$800.00	$1,900.00	$300.00	$700.00	$11,300.00	$3,300.00	$8,000.00
5901	Storm Water Management	$59,528.87	$500.00	$500.00	$131.72	$5,676.97	$59,897.15	$2,041.21	$57,855.94
9101	Unclaimed Monies	$4,916.34	$0.00	$0.00	$0.00	$0.00	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,731.50	$0.00	$0.00	$0.00	$0.00	$29,731.50	$0.00	$29,731.50
9902	Mayor's Court	$0.00	$6,360.00	$19,305.00	$6,360.00	$24,840.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,313,718.25	$296,312.53	$806,437.72	$139,189.99	$595,210.46	$2,470,840.79	$555,510.85	$1,915,329.94

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

4/17/2024 1:41:19 PM
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Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$403,909.00	$27,130.47	$158,436.65	($245,472.35)	39.226%
State Shared Taxes and Permits	$74,516.14	$0.00	$20,739.89	($53,776.25)	27.833%
Special Assessments	$0.00	$0.00	$518.52	$518.52	0.000%
Intergovernmental	$10,695.00	$0.00	$2,225.00	($8,470.00)	20.804%
Charges for Services	$72,744.73	$0.00	$18,428.32	($54,316.41)	25.333%
Fines, Licenses and Permits	$65,500.00	$5,831.22	$25,736.18	($39,763.82)	39.292%
Earnings on Investments	$5,000.00	$0.00	$5,572.15	$572.15	111.443%
Miscellaneous	$7,000.00	$50.00	$1,426.15	($5,573.85)	20.374%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 1000 General	$639,364.87	$33,011.69	$233,082.86	($406,282.01)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$1,021.61	$1,690.89	($4,309.11)	28.182%
State Shared Taxes and Permits	$74,000.00	$15.44	$27,895.95	($46,104.05)	37.697%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$479.37	$479.37	0.000%
Miscellaneous	$800.00	$0.00	$0.00	($800.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2011 Street Construction, Maint. and Repair	$80,800.00	$1,037.05	$30,066.21	($50,733.79)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$82.83	$137.10	($362.90)	27.420%
State Shared Taxes and Permits	$5,700.00	$1.25	$2,261.85	($3,438.15)	39.682%
Earnings on Investments	$100.00	$0.00	$97.44	($2.56)	97.440%
Total 2021 State Highway	$6,300.00	$84.08	$2,496.39	($3,803.61)	

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2031 Cemetery-Operating Funds					
Property and Other Local Taxes	$9,107.00	$0.00	$4,376.29	($4,730.71)	48.054%
State Shared Taxes and Permits	$0.00	$0.00	$0.00	$0.00	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$45,932.00	$2,600.00	$18,811.68	($27,120.32)	40.955%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$55,539.00	$2,600.00	$23,187.97	($32,351.03)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$11,108.00	$575.00	$4,609.00	($6,499.00)	41.493%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$11,108.00	$575.00	$4,609.00	($6,499.00)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2061 2022 Building Demo & Revitalization					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2061 2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$20.00	$2,433.08	$2,433.08	0.000%
Total 2091 Law Enforcement Trust	$0.00	$20.00	$2,433.08	$2,433.08	

Report reflects selected information.

Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2092 Indigent Alcohol Fund					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$44,785.00	$0.00	$24,164.79	($20,620.21)	53.957%
Total 2901 Fire Levy	$44,785.00	$0.00	$24,164.79	($20,620.21)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$600.00	$120.00	$462.00	($138.00)	77.000%
Total 2903 Computer Fund Mayor's Court	$600.00	$120.00	$462.00	($138.00)	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$2,000.00	$401.00	$1,541.00	($459.00)	77.050%
Total 2904 Computer Fund CLERK Mayor's Court	$2,000.00	$401.00	$1,541.00	($459.00)	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$20,000.00	$0.00	$20,000.00	$0.00	100.000%
Total Other Financing Sources	$20,000.00	$0.00	$20,000.00	$0.00	
Total 4901 Capital Projects	$20,000.00	$0.00	$20,000.00	$0.00	
4903 Park Capital Projects					

Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4906 Annis Road North Phase II					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4906 Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$241,804.76	$217,333.33	$224,376.19	($17,428.57)	92.792%
Other Financing Sources					
Transfers - In	$23,166.00	$0.00	$21,243.14	($1,922.86)	91.700%
Total Other Financing Sources	$23,166.00	$0.00	$21,243.14	($1,922.86)	
Total 4907 FEMA Other Capital Projects	$264,970.76	$217,333.33	$245,619.33	($19,351.43)	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$90.00	$0.00	$30.96	($59.04)	34.400%
Total 4951 Cemetery Endowment Permanent	$90.00	$0.00	$30.96	($59.04)	
5101 Water Operating					
Special Assessments	$0.00	$0.00	$223.74	$223.74	0.000%
Charges for Services	$368,250.00	$24,777.80	$147,259.58	($220,990.42)	39.989%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					

Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5101 Water Operating	$368,250.00	$24,777.80	$147,483.32	($220,766.68)	
5102 Water Improvement					
Charges for Services	$162,000.00	$8,692.58	$49,555.81	($112,444.19)	30.590%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$162,000.00	$8,692.58	$49,555.81	($112,444.19)	
5781 Water Security Deposits					
Charges for Services	$1,700.00	$800.00	$1,900.00	$200.00	111.765%
Total 5781 Water Security Deposits	$1,700.00	$800.00	$1,900.00	$200.00	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$0.00	($36,000.00)	0.000%
Charges for Services	$1,000.00	$500.00	$500.00	($500.00)	50.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,000.00	$500.00	$500.00	($36,500.00)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

April 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 9101 Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$6,360.00	$19,305.00	$0.00	0.000%
Total 9902 Mayor's Court	$0.00	$6,360.00	$19,305.00	$0.00	
Report Total:	$1,694,507.63	$296,312.53	$806,437.72	($907,374.91)	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

April 2024

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$3,302.73	$126,211.20	$129,513.93	$8,779.22	$27,681.61	$1,150.16	$100,682.16	21.373%
Employee Fringe Benefits	$0.00	$23,101.00	$23,101.00	$2,091.30	$6,123.61	$264.05	$16,713.34	26.508%
Contractual Services	$183.26	$20,250.00	$20,433.26	$6,173.13	$8,889.52	$2,106.40	$9,437.34	43.505%
Supplies and Materials	$328.41	$10,600.00	$10,928.41	$330.13	$1,142.84	$2,658.36	$7,127.21	10.458%
Capital Outlay	$2,608.00	$1,000.00	$3,608.00	$0.00	$2,608.00	$0.00	$1,000.00	72.284%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$6,422.40	$181,162.20	$187,584.60	$17,373.78	$46,445.58	$6,178.97	$134,960.05	
Fire Fighting, Prevention and Inspection								
Personal Services	$469.23	$50,000.00	$50,469.23	$2,946.39	$8,627.83	$246.90	$41,594.50	17.095%
Employee Fringe Benefits	$0.00	$11,800.00	$11,800.00	$265.39	$2,263.03	$0.00	$9,536.97	19.178%
Contractual Services	$322.00	$52,100.00	$52,422.00	$9,236.12	$16,435.25	$6,688.30	$29,298.45	31.352%
Supplies and Materials	$5,516.87	$35,300.00	$40,816.87	$1,807.30	$9,349.66	$7,205.38	$24,261.83	22.906%
Capital Outlay	$17,145.00	$30,000.00	$47,145.00	$0.00	$26,800.00	$10,069.00	$10,276.00	56.846%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$23,453.10	$179,200.00	$202,653.10	$14,255.20	$63,475.77	$24,209.58	$114,967.75	
Street Lighting								
Contractual Services	$515.88	$22,000.00	$22,515.88	$1,953.83	$6,362.89	$4,046.17	$12,106.82	28.260%
Total Street Lighting	$515.88	$22,000.00	$22,515.88	$1,953.83	$6,362.89	$4,046.17	$12,106.82	
Total Security of Persons and Property	$30,391.38	$382,362.20	$412,753.58	$33,582.81	$116,284.24	$34,434.72	$262,034.62	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$2.21	$5,305.00	$5,307.21	$4.73	$46.21	$0.00	$5,261.00	0.871%
Employee Fringe Benefits	$0.00	$986.00	$986.00	$3.40	$8.50	$0.00	$977.50	0.862%
Contractual Services	$0.00	$10,401.00	$10,401.00	$665.67	$665.67	$1,050.00	$8,685.33	6.400%
Supplies and Materials	$0.00	$6,450.00	$6,450.00	$0.00	$0.00	$0.00	$6,450.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$0.00	$418.61	$0.00	$81.39	83.722%
Total Provide and Maintain Parks	$2.21	$23,642.00	$23,644.21	$673.80	$1,138.99	$1,050.00	$21,455.22	
Total Leisure Time Activities	$2.21	$23,642.00	$23,644.21	$673.80	$1,138.99	$1,050.00	$21,455.22	
Community Environment								
Community Planning and Zoning								

Appropriation Summary

April 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$26.96	$2,002.00	$2,028.96	$18.57	$136.96	$0.00	$1,892.00	6.750%
Employee Fringe Benefits	$0.00	$331.00	$331.00	$13.60	$37.32	$0.00	$293.68	11.275%
Contractual Services	$0.00	$1,300.00	$1,300.00	$236.67	$236.67	$0.00	$1,063.33	18.205%
Total Community Planning and Zoning	$26.96	$3,633.00	$3,659.96	$268.84	$410.95	$0.00	$3,249.01	
Other Community Environment								
Personal Services	$26.94	$1,700.00	$1,726.94	$21.28	$360.94	$0.00	$1,366.00	20.901%
Employee Fringe Benefits	$0.00	$276.00	$276.00	$0.00	$26.79	$0.00	$249.21	9.707%
Contractual Services	$1,426.10	$11,000.00	$12,426.10	$462.00	$2,333.32	$4,057.78	$6,035.00	18.778%
Total Other Community Environment	$1,453.04	$12,976.00	$14,429.04	$483.28	$2,721.05	$4,057.78	$7,650.21	
Total Community Environment	$1,480.00	$16,609.00	$18,089.00	$752.12	$3,132.00	$4,057.78	$10,899.22	
General Government								
Mayor and Administrative Offices								
Personal Services	$689.40	$41,200.00	$41,889.40	$3,004.93	$9,983.74	$193.05	$31,712.61	23.834%
Employee Fringe Benefits	$0.00	$8,380.00	$8,380.00	$505.52	$1,699.66	$0.00	$6,680.34	20.282%
Contractual Services	$10,291.34	$77,610.00	$87,901.34	$9,593.65	$52,561.57	$6,847.69	$28,492.08	59.796%
Supplies and Materials	$0.00	$5,752.66	$5,752.66	$874.38	$1,547.64	$456.75	$3,748.27	26.903%
Other	$0.00	$1,247.34	$1,247.34	$0.00	$1,247.34	$0.00	$0.00	100.000%
Total Mayor and Administrative Offices	$10,980.74	$134,190.00	$145,170.74	$13,978.48	$67,039.95	$7,497.49	$70,633.30	
Mayor's Court								
Personal Services	$215.76	$16,400.00	$16,615.76	$633.06	$3,296.42	$79.52	$13,239.82	19.839%
Employee Fringe Benefits	$0.00	$2,740.00	$2,740.00	$117.09	$751.61	$0.00	$1,988.39	27.431%
Contractual Services	$0.00	$575.00	$575.00	$0.00	$171.04	$0.00	$403.96	29.746%
Supplies and Materials	$0.00	$1,415.00	$1,415.00	$769.01	$786.99	$0.00	$628.01	55.618%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$215.76	$21,130.00	$21,345.76	$1,519.16	$5,006.06	$79.52	$16,260.18	
Clerk - Treasurer								
Personal Services	$1,494.49	$58,500.00	$59,994.49	$3,843.28	$16,322.57	$672.60	$42,999.32	27.207%
Employee Fringe Benefits	$515.00	$17,430.00	$17,945.00	$1,279.05	$5,287.41	$0.00	$12,657.59	29.465%
Contractual Services	$0.00	$6,000.00	$6,000.00	$876.00	$2,682.00	$876.00	$2,442.00	44.700%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$42.97	$0.00	$257.03	14.323%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$2,009.49	$82,230.00	$84,239.49	$5,998.33	$24,334.95	$1,548.60	$58,355.94	
Auditor of State Fees								
Contractual Services	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

April 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	
Solicitor								
Personal Services	$305.71	$21,096.00	$21,401.71	$1,757.92	$5,514.66	$65.05	$15,822.00	25.767%
Employee Fringe Benefits	$0.00	$4,070.00	$4,070.00	$231.75	$927.00	$0.00	$3,143.00	22.776%
Contractual Services	$0.00	$13,220.00	$13,220.00	$332.70	$975.40	$0.00	$12,244.60	7.378%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$2,580.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	100.000%
Total Solicitor	$305.71	$40,966.00	$41,271.71	$2,322.37	$9,997.06	$65.05	$31,209.60	
Income Tax Administration								
Contractual Services	$303.09	$15,800.00	$16,103.09	$1,542.95	$3,716.71	$329.55	$12,056.83	23.081%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$303.09	$15,800.00	$16,103.09	$1,542.95	$3,716.71	$329.55	$12,056.83	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$13,814.79	$297,316.00	$311,130.79	$25,361.29	$110,094.73	$9,520.21	$191,515.85	
Capital Outlay								
Capital Outlay								
Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$17,552.10	$43,524.41	$44,725.06	$40,098.53	33.911%
Total Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$17,552.10	$43,524.41	$44,725.06	$40,098.53	
Total Capital Outlay	$29,488.00	$98,860.00	$128,348.00	$17,552.10	$43,524.41	$44,725.06	$40,098.53	
Debt Service								
Debt Service								
Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	0.000%
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Other Financing Uses								
Transfers - Out	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	95.545%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

April 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	
Total 1000 - General	$75,176.38	$883,238.61	$958,414.99	$77,922.12	$315,417.51	$93,787.77	$549,209.71	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Construction and Reconstruction								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Personal Services	$414.27	$40,000.00	$40,414.27	$1,531.63	$8,266.68	$242.59	$31,905.00	20.455%
Employee Fringe Benefits	$0.00	$14,860.00	$14,860.00	$287.53	$2,846.63	$1,473.60	$10,539.77	19.156%
Contractual Services	$77.37	$21,600.00	$21,677.37	$1,757.56	$3,271.87	$1,172.69	$17,232.81	15.093%
Supplies and Materials	$621.12	$23,650.00	$24,271.12	$1,720.33	$2,933.49	$13,365.94	$7,971.69	12.086%
Capital Outlay	$0.00	$24,000.00	$24,000.00	$12,189.99	$12,853.09	$0.00	$11,146.91	53.555%
Other	$0.00	$150.00	$150.00	$0.00	$139.54	$0.00	$10.46	93.027%
Total Street Maintenance and Repair	$1,112.76	$124,260.00	$125,372.76	$17,487.04	$30,311.30	$16,254.82	$78,806.64	
Storm Sewers and Drains								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Storm Sewers and Drains	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$1,112.76	$124,260.00	$125,372.76	$17,487.04	$30,311.30	$16,254.82	$78,806.64	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$10,747.93	$2,252.07	0.000%
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$10,747.93	$2,252.07	
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$10,747.93	$2,252.07	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$4,415.72	$0.00	$8,831.44	33.333%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$4,415.72	$0.00	$8,831.44	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$4,415.72	$0.00	$8,831.44	
Total 2011 - Street Construction, Maint. and Repair	$1,112.76	$150,507.16	$151,619.92	$18,590.97	$34,727.02	$27,002.75	$89,890.15	

Appropriation Summary

April 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Transportation	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total 2021 - State Highway	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$105.16	$18,140.00	$18,245.16	$846.39	$3,787.62	$71.48	$14,386.06	20.760%
Employee Fringe Benefits	$0.00	$3,375.00	$3,375.00	$154.85	$620.50	$0.00	$2,754.50	18.385%
Contractual Services	$1,183.26	$55,000.00	$56,183.26	$2,969.49	$8,285.85	$33,552.88	$14,344.53	14.748%
Supplies and Materials	$133.91	$4,400.00	$4,533.91	$0.00	$133.91	$454.50	$3,945.50	2.954%
Other	$0.00	$600.00	$600.00	$0.00	$465.12	$0.00	$134.88	77.520%
Total Cemetery	$1,422.33	$81,515.00	$82,937.33	$3,970.73	$13,293.00	$34,078.86	$35,565.47	
Total Public Health Services	$1,422.33	$81,515.00	$82,937.33	$3,970.73	$13,293.00	$34,078.86	$35,565.47	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2031 - Cemetery-Operating Funds	$1,422.33	$81,515.00	$82,937.33	$3,970.73	$13,293.00	$34,078.86	$35,565.47	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	0.000%
Total Cemetery	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
Total Public Health Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	

Report reflects selected information.

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Total 2032 - Cemetery-Perpetual Funds	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$4,124.00	$876.00	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2061 - 2022 Building Demo & Revitalization								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2061 - 2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								

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Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Public Health Services								
Cemetery								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Public Health Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Basic Utility Services								
Administration - Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Basic Utility Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Transportation								
Street Maintenance and Repair								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2151 - Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$3,855.08	$1,774.92	$0.00	68.474%
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$3,855.08	$1,774.92	$0.00	
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$3,855.08	$1,774.92	$0.00	
Total 2152 - American Rescue Plan	$5,630.00	$0.00	$5,630.00	$0.00	$3,855.08	$1,774.92	$0.00	

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2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	44.440%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$399.96	$0.00	$500.04	
Debt Service								
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	0.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$0.00	$399.96	$0.00	$36,436.94	
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$3,000.00	$3,000.00	$17.50	$99.51	$52.50	$2,847.99	3.317%
Total Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$99.51	$52.50	$2,847.99	
Total General Government	$0.00	$3,000.00	$3,000.00	$17.50	$99.51	$52.50	$2,847.99	
Total 2903 - Computer Fund Mayor's Court	$0.00	$3,000.00	$3,000.00	$17.50	$99.51	$52.50	$2,847.99	

Report reflects selected information.

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2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$17.50	$1,410.00	$1,427.50	$57.87	$106.78	$0.00	$1,320.72	7.480%
Supplies and Materials	$0.00	$200.00	$200.00	$0.00	$97.98	$0.00	$102.02	48.990%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$17.50	$1,610.00	$1,627.50	$57.87	$204.76	$0.00	$1,422.74	
Total General Government	$17.50	$1,610.00	$1,627.50	$57.87	$204.76	$0.00	$1,422.74	
Total 2904 - Computer Fund CLERK Mayor's Court	$17.50	$1,610.00	$1,627.50	$57.87	$204.76	$0.00	$1,422.74	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	50.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4906 - Annis Road North Phase II								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4906 - Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	6.971%
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
Total 4907 - FEMA Other Capital Projects	$0.00	$264,970.76	$264,970.76	$0.00	$18,470.00	$241,600.00	$4,900.76	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,266.65	$83,000.00	$84,266.65	$3,923.45	$23,888.63	$725.52	$59,652.50	28.349%

Report reflects selected information.

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$515.00	$21,305.00	$21,820.00	$1,504.13	$6,086.44	$0.00	$15,733.56	27.894%
Total Administration - Water	$1,781.65	$104,305.00	$106,086.65	$5,427.58	$29,975.07	$725.52	$75,386.06	
Supply / Purchase - Water								
Contractual Services	$13,426.37	$130,000.00	$143,426.37	$0.00	$49,526.92	$90,000.00	$3,899.45	34.531%
Total Supply / Purchase - Water	$13,426.37	$130,000.00	$143,426.37	$0.00	$49,526.92	$90,000.00	$3,899.45	
Other Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$314.62	$62,300.00	$62,614.62	$16,993.12	$28,459.77	$18,081.18	$16,073.67	45.452%
Supplies and Materials	$1,198.46	$11,500.00	$12,698.46	$734.36	$1,923.51	$2,323.21	$8,451.74	15.148%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$0.00	$0.00	$1,300.00	0.000%
Total Other Water	$1,513.08	$75,100.00	$76,613.08	$17,727.48	$30,383.28	$20,404.39	$25,825.41	
Total Basic Utility Services	$16,721.10	$309,405.00	$326,126.10	$23,155.06	$109,885.27	$111,129.91	$105,110.92	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 5101 - Water Operating	$16,721.10	$309,405.00	$326,126.10	$23,155.06	$109,885.27	$111,129.91	$105,110.92	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Total Other Water	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Basic Utility Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Capital Outlay								

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Capital Outlay								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Capital Outlay	$0.00	$40,000.00	$40,000.00	$8,684.02	$12,084.02	$12,324.07	$15,591.91	30.210%
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$8,684.02	$12,084.02	$12,324.07	$25,591.91	
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$8,684.02	$12,084.02	$12,324.07	$25,591.91	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	30.570%
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	
Total 5102 - Water Improvement	$0.00	$162,265.56	$162,265.56	$8,684.02	$43,346.52	$12,324.07	$106,594.97	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,000.00	$5,000.00	$300.00	$700.00	$3,300.00	$1,000.00	14.000%
Total Other Water	$0.00	$5,000.00	$5,000.00	$300.00	$700.00	$3,300.00	$1,000.00	
Total Basic Utility Services	$0.00	$5,000.00	$5,000.00	$300.00	$700.00	$3,300.00	$1,000.00	
Total 5781 - Water Security Deposits	$0.00	$5,000.00	$5,000.00	$300.00	$700.00	$3,300.00	$1,000.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								
Personal Services	$383.99	$10,000.00	$10,383.99	$99.11	$1,125.78	$41.21	$9,217.00	10.841%
Employee Fringe Benefits	$0.00	$1,750.00	$1,750.00	$5.04	$273.62	$0.00	$1,476.38	15.635%
Contractual Services	$0.00	$24,200.00	$24,200.00	$0.00	$4,250.00	$2,000.00	$17,950.00	17.562%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$27.57	$27.57	$0.00	$972.43	2.757%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$383.99	$36,950.00	$37,333.99	$131.72	$5,676.97	$2,041.21	$29,615.81	
Total Basic Utility Services	$383.99	$36,950.00	$37,333.99	$131.72	$5,676.97	$2,041.21	$29,615.81	
Total 5901 - Storm Water Management	$383.99	$36,950.00	$37,333.99	$131.72	$5,676.97	$2,041.21	$29,615.81	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

April 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$1,493.00	$5,643.00	$0.00	$0.00	0.000%
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$1,493.00	$5,643.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$4,867.00	$19,197.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$4,867.00	$19,197.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$6,360.00	$24,840.00	$0.00	$0.00	
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$6,360.00	$24,840.00	$0.00	$0.00	
Report Totals:	$100,464.06	$2,002,888.71	$2,103,352.77	$139,189.99	$595,210.46	$555,510.85	$977,471.46	

Report reflects selected information.

RECORD OF ORDINANCE
VILLAGE OF SOUTH AMHERST

Ordinance No. 1802-24 Passed:

AN ORDINANCE AMENDING SECTION 951.01 CEMETERY BYLAWS AND REGULATIONS AS IT PERTAINS TO THE MILITARY FOOTER FEE AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, LORAIN COUNTY, STATE OF OHIO THAT:

SECTION 1: That Section 951.01 of the codified ordinances as enacted by Ordinance No. 1751-22, passed the 12th day of December 2022 is hereby amended to read as follows:

> Sec. 951.01 EDITOR'S NOTE: Pursuant to Ordinance 1802-24, passed April 22, 2024, Council approved and adopted the Revised Board of Cemetery Trustee Bylaws and Regulations of the Board of Trustees of the Evergreen Cemetery as it pertains to the Military Footer Fee (Exhibit A).

SECTION 2: That existing Section 951.01 of the codified ordinances enacted by ordinance No. 1751-22 on the 12th day of December 2022 is hereby repealed.

SECTION 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the efficient and orderly operation of the Village of South Amherst and services to the Village, and the immediate preservation of the public health, safety and welfare of the Village, wherefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval.

PASSED:

____
Scott Jones, Mayor

ATTEST: ________________________________
Fiscal Officer

EVERGREEN CEMETERY
Village of South Amherst
Effective Date: January 1. 2023

NOTE: Checks made payable to Village of South Amherst

Resident Lot Pricing:

Standard Lot .... **$575.00** ($530 prior)
Cremation **Lot. ...$315.00** ($290 prior)

Non-Resident Lot Pricing:

Standard Lot......**$960.00** ($890)
Cremation **Lot... $510.00** ($470)

Burial Pricing:

Opening & Closing for Standard **Grave..............$1,000.00** ($950 prior)
Opening & Closing for Cremation Burial............**$410.00** ($380 prior)

Additional Charge for Funerals Arriving After 2:00pm....... $150.00
Saturday Funeral **Charge........$250.00** ($200.00 prior)

Monument Movement as needed $150.00

Memorial Footer Pricing:

Installation Price = $150.00 for sizes provided for in the bylaws **plus**
Material Price= $5.00 per inch of approved footer length per bylaws.

NOTE: Bylaws require footers to be constructed at the equivalent size of the base **PLUS** four inches on each side.
All other footer costs outside the normal approved range are to be approved and priced at the discretion of the Board of Trustees.

Military Footer..$50.00 per current price of contractor
Gravel Bed.......$50.00

Other Pricing:

Memorial Bricks - 4" by 8" with 3 line inscription....... $75.00
Memorial Bricks - 8" by 8" with 6 line inscription...... $150.00

Records Charge as designated in Bylaws................$50.00

No Burials on: New Year's Day, Labor Day, Juneteenth, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving and the day after, Christmas Eve, Christmas Day, and New Year's Eve.

(Effective 1/1/2023)

RECORD OF ORDINANCE
VILLAGE OF SOUTH AMHERST

Ordinance No. 1803-24 Passed:

AN ORDINANCE ADOPTING THE REVISED BOARD OF CEMETERY TRUSTEES BYLAWS AND REGULATIONS AS IT PERTAINS TO THE CEMETERY FEE SCHEDULE

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, LORAIN COUNTY, STATE OF OHIO THAT:

SECTION 1: The Council OF THE Village of South Amherst herby adopts the Revised Board of Cemetery Trustees Bylaws and Regulations as it pertains to the Cemetery Fee Schedule according to the attached Exhibit "A 2024" and Exhibit "B 2025 as if fully rewritten herein.

SECTION 2: This Ordinance hereby repeals any and all provisions of Ordinances which are in conflict herewith;

SECTION 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

First Reading:
Second Reading:
PASSED:

____
Scott Jones, Mayor

ATTEST: ____________________________________
Fiscal Officer

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Ordinance No. **1803-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

~~01/01/2023~~ Village of South Amherst

BOARD OF CEMETERY TRUSTEES

By-Laws and Regulations relative to management, care, upkeep, improvement of the Village of South Amherst Cemeteries

EVERGREEN CEMETERY
Village of South Amherst
Effective Date: June 1, 2024

NOTE: Checks made payable to Village of South Amherst

Resident Lot Pricing:
Standard Lot~~……$575.00~~ $725.00
Cremation Lot~~…..$315.00~~ $365.00

Non-Resident Lot Pricing:
Standard Lot……$960.00
Cremation Lot….$510.00

Burial Pricing:
Opening & Closing for Standard Grave………….$1,000.00
Opening & Closing for Cremation Burial…………$410.00

Additional Charge for Funerals Arriving After 2:00pm……$150.00
Saturday Funeral Charge…………………………..$250

~~Monument Movement as needed………………….$150.00~~

Memorial Footer Pricing:
Installation Price = $150.00 for sizes provided for in the bylaws plus
Material Price = $5.00 per inch of approved footer length per bylaws.
NOTE: Bylaws require footers to be constructed at the equivalent size of the base PLUS four inches on each side.
All other footer costs outside the normal approved range are to be approved and priced at the discretion of the Board of Trustees.
Military Footer..~~$50.00~~ per current price of contractor
Gravel Bed……$50.00

Other Pricing:
Memorial Bricks – 4" by 8" with 3 line inscription…...$75.00
Memorial Bricks – 8" by 8" with 6 line inscription…...$150.00

Records Charge as designated in Bylaws…………$50.00

No Burials on: New Year's Day, Labor Day, Juneteenth, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, and the day after, Christmas Eve, Christmas Day, and New Year's Eve.

EVERGREEN CEMETERY
Village of South Amherst
Effective Date: June 1, 2025

NOTE: Checks made payable to Village of South Amherst

Resident Lot Pricing:
Standard Lot~~……$725.00~~ $860.00
Cremation Lot~~…..$365.00~~ $410.00

Non-Resident Lot Pricing:
Standard Lot……$960.00
Cremation Lot....$510.00

Burial Pricing:
Opening & Closing for Standard Grave…………..$1,000.00
Opening & Closing for Cremation Burial………….$410.00

Additional Charge for Funerals Arriving After 2:00pm……$150.00
Saturday Funeral Charge……………………………..$250

~~Monument Movement as needed…………………..$150.00~~

Memorial Footer Pricing:
Installation Price = $150.00 for sizes provided for in the bylaws plus
Material Price = $5.00 per inch of approved footer length per bylaws.
NOTE: Bylaws require footers to be constructed at the equivalent size of the base PLUS four inches on each side.
All other footer costs outside the normal approved range are to be approved and priced at the discretion of the Board of Trustees.
Military Footer..~~$50.00~~ per current price of contractor
Gravel Bed……$50.00

Other Pricing:
Memorial Bricks – 4" by 8" with 3 line inscription…...$75.00
Memorial Bricks – 8" by 8" with 6 line inscription…...$150.00

Records Charge as designated in Bylaws…………$50.00

No Burials on: New Year's Day, Labor Day, Juneteenth, Independence Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, and the day after, Christmas Eve, Christmas Day, and New Year's Eve.

(Effective 6/1/25)