RECORD OF PROCEEDINGS
Minutes of the Village of South Amherst
REGULAR COUNCIL
February 26, 2024

Call to order:
7:00 p.m. – The council meeting was called to order by Mayor Scott Jones and opened with the Lord's Prayer followed by the Pledge of Allegiance.

The roll was called:		**Ex officio members:**	
Councilmember Michele Jeffers	P	Fiscal Officer Michelle Henke	P
Councilmember Michael Sangiacomo	P	Records Clerk Laurie Beran	P
Councilmember Becky Siesky	P	Law Director Matthew Mishak	EA
Councilmember VACANT		Utility Admin. David Valentine	P
Councilmember David Troike	P	*(EA – excused absences)*	
President Pro Tempore Jeanne Maschari	P		

APPROVAL OF AGENDA February 26, 2024 Amendments: Fire Command Vehicle.
Councilmember Troike moved to approve the agenda as amended. Councilmember Siesky seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Vacant _ Troike x Motion carried.

APPROVAL OF MINUTES
Councilmember Troike moved to accept the minutes as presented. Councilmember Jeffers seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Vacant _ Troike x Motion carried.

VISITORS
Rick Adkins 124 Maroy Dr
Scott Dolan 220 W Main St
Chris Gallagher 390 Annis Rd.
Robb, Stephanie & Joey Koscho 209 N Lake St
Fire Chief John Crawford

Jeri Leigh Siss 107 Whie Birch Way – presented to the Council a proposal for a Village of South Amherst Economic Development and Community Engagement Committee. (See attached Exhibit A for details.)

Councilmember Maschari moved to eliminate the Community and Economic Development Committee from Council Committees. Councilmember Sangiacomo seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Vacant _ Troike x Motion carried.

Councilmember Maschari moved to make the Village of South Amherst Economic Development and Community Engagement Committee a standalone committee. Councilmember Sangiacomo seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Vacant _ Troike x Motion carried.

MAYOR
Law Director is excused due to exposure to COVID.

Appointment(s)
Council - Robert Koscho
Councilmember Jeffers moved to approve the appointment of Robert Koscho to council. Councilmember Sangiacomo seconded the motion.
Jeffers **x** Maschari **x** Sangiacomo **x** Siesky **x** Vacant _ Troike **x** Motion carried.

After the approval of Robb Koscho to Council, he was sworn-in by Mayor Jones then assumed his seat.

Planning Commission
Councilmember Sangiacomo moved to approve the establishment of a Planning Commission. Councilmember Siesky seconded the motion.
Jeffers **x** Maschari **x** Sangiacomo **x** Siesky **x** Koscho x Troike **x** Motion carried.

Secretary to the Mayor
Recommend to appoint Laurie Beran as secretary to the mayor affective March 1, 2024. Councilmember Siesky moved to approve the appointment of Laurie Beran as secretary to the mayor affective March 1, 2024. Councilmember Maschari seconded the motion.
Jeffers **x** Maschari **x** Sangiacomo **x** Siesky **x** Koscho x Troike **x** Motion carried.

FISCAL OFFICER
Payment Listing 2/8/2024-2/22/2024
Presented to council.

Financial Reports
The following February summaries were presented to council: Fund, Revenue and Appropriation.

HB 101 Competitive Bid
Ohio House Bill 101 raised the competitive bid threshold from $50,000.00 to $75,000.00. If a project is over 75,000 you need to involve an engineer and publicly seek bids.

Appropriation Ordinance No. 312
An inaccuracy was noticed in the final draft of the permanent appropriations. The five percent Village match for the FEMA grant of $12,091.00 was included in the transfer line for the General Fund but not included in the FEMA Fund 4907 appropriations. No. 312 corrects the inaccuracy.

Year End Update
Hinkle Notes were received, and the yearend financials are completed and 2023 is closed.

RECORDS CLERK
Strategic Planning – Zoning/Planning 2/28/24
The second phase of the Strategic Planning process begins on Wednesday at 7:00 p.m. This part of the process will focus on zoning revisions and what the future land use of the village will look like. Council is encouraged to attend.

BZA Meetings

The board will now meet on the third Monday of the month as needed.

Building Fees

The revised schedule of residential and commercial building fees were presented and once approved will be in effect on February 27.

Councilmember Maschari moved to have the fees included with the ordinance when codified. Councilmember Troike seconded.

Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

UTILITY ADMINISTRATOR

Water Operator

Medical leave starting on May 8th for 3 months.

Part-time employee

Recommending to approve the hire of a part-time service worker while the water operator is on medical leave.

Councilmember Troike moved to approve a part-time service worker. Councilmember Siesky seconded the motion.

Discussion: Fiscal Officer noted the need for a job description and pay rate ordinance.

Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

BOARDS

Cemetery (Councilmember Sangiacomo presented.)

The board is seeking to raise lot prices from $860 to $960 and cremation lots from $315 to $510 affective April 1, 2024.

COMMITTEES

Bldg.& Grounds (Councilmember Troike presented.)

Exterior Door – Village Hall

New door is installed, is recommended to be painted in the next 5 years before the primer wears off.

Councilmember Troike moved to paint ASAP choose color according to the interior color.

Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

Gas Pumps Gate

Elyria Fence will be out this week to repair.

Painting

Will begin on Wednesday through the remainder of the week. Some office staff may be working remotely during the project.

Retaining wall

Still waiting for proposals.

Bollards

On order.

Street-Sidewalk-Service (Councilmember Siesky presented.)

Signs

Street Supervisor will get new quotes for the flashing speed signs and flashing stop signs for S. Lake and Russia.

Sidewalks

There will be an article in the newsletter regarding the responsibility of the homeowners and maintain safe sidewalks.

Streets

Recommended to just use cold patch for now, the holes that are happening are from the hot patch that was done last year.

Action plan to be developed after the newsletter is distributed.

Ordinance

Part One – Administrative Code:

Updates are needed to the Administrative Code for Planning Commission, Board of Zoning Appeals and Zoning Inspector. The records clerk will work with the committee to have ordinances completed by the March 25th meeting.

Safety (Councilmember Jeffers presented.)

Meeting March 4th

Committee will meet to discuss Fire Department SOP's and the Eclipse. Two firefighters have signed up to be on station that afternoon.

Firefighter Approvals

All paperwork including drug test/physical (medical) paperwork must be completed and submitted to the fiscal officer prior to council approval'

Fire Command Vehicle

Thae fiscal officer and council asked the fire chief for clarification on what the actual final estimate is for the command vehicle to be outfitted with the proper equipment. The fire chief will have an accurate estimate by the March 11th meeting to be voted on.

Administrative (Councilmember Maschari presented.)

Research on Consortium

Residents need to be in attendance at the meeting when the representatives are present so their opinions can be heard.

Councilmember Maschari moved for Council to negotiate improved trash collection for the Village residents. Councilmember Troike seconded the motion.

Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

ORDINANCE

Ordinance No. 1799-24 An ordinance repealing Section 1303.02 of the Codified Ordinance of the Village of South Amherst, pertaining to fees for Residential Code of Ohio for one, two, and three family dwellings and declaring an emergency.

Councilmember Troike moves to suspend the rules and pass as an emergency Ordinance No. 1799-24. Councilmember Maschari seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.
Councilmember Troike moved to approve Ordinance No. 1799-24. Councilmember Maschari seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

Ordinance No. 1800-24 An ordinance repealing Section 1305.02 of the Codified Ordinance of the Village of South Amherst, pertaining to Fee Schedule and enacting new Section 1305.02 Fees and declaring an emergency.

Councilmember Maschari moved to suspend the rules and pass as an emergency Ordinance No. 1800-24. Councilmember Siesky seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.
Councilmember Maschari move to approve Ordinance No. 1800-24. Councilmember Koscho seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

RESOLUTION

Resolution No. 725-24 *(Second Reading/Emergency)* Regional Inspection Services Agreement Effective 11 March 2024.

Councilmember Troike moved to suspend the rules and pass on the second reading as an emergency Resolution No. 725-24. Councilmember Siesky seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.
Councilmember Troike moves to approve Resolution No. 725-24. Councilmember Siesky seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

APPROPRIATION

Appropriation No. 312
Councilmember Siesky moved to approve Appropriation No. 312. Councilmember Troike seconded the motion.
Jeffers x Maschari x Sangiacomo x Siesky x Koscho x Troike x Motion carried.

MISCELLANEOUS

ADJOURNMENT Time 8:57 p.m.

Respectfully submitted,

____
Fiscal Officer Michelle Henke

____

Mayor Scott Jones

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

March 2024

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,006,161.49	$75.00	$58,679.45	$34,549.54	$198,343.76	$971,686.95	$107,238.32	$864,448.63
2011	Street Construction, Maint. and Repair	$221,410.79	$0.00	$10,952.28	$3,710.00	$13,233.51	$217,700.79	$11,946.52	$205,754.27
2021	State Highway	$43,740.45	$0.00	$917.30	$0.00	$0.00	$43,740.45	$0.00	$43,740.45
2031	Cemetery-Operating Funds	$144,320.22	$0.00	$14,192.00	$813.61	$6,971.79	$143,506.61	$4,045.47	$139,461.14
2032	Cemetery-Perpetual Funds	$67,179.85	$0.00	$3,668.00	$0.00	$0.00	$67,179.85	$0.00	$67,179.85
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$9,946.68	$0.00	$2,398.08	$0.00	$0.00	$9,946.68	$0.00	$9,946.68
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$43,699.39	$0.00	$0.00	$0.00	$0.00	$43,699.39	$5,630.00	$38,069.39
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$76,558.23	$0.00	$0.00	$0.00	$0.00	$76,558.23	$0.00	$76,558.23
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$4,241.99	$0.00	$223.00	$0.00	$82.01	$4,241.99	$0.00	$4,241.99
2904	Computer Fund CLERK Mayor's Court	$12,288.66	$0.00	$751.00	$31.41	$48.91	$12,257.25	$113.25	$12,144.00
4901	Capital Projects	$29,773.80	$0.00	$20,000.00	$0.00	$24,294.86	$29,773.80	$24,294.86	$5,478.94
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$20,891.00	$0.00	$28,286.00	$8,800.00	$16,195.00	$12,091.00	$243,875.00	($231,784.00)
4951	Cemetery Endowment Permanent	$5,538.72	$0.00	$30.96	$0.00	$0.00	$5,538.72	$0.00	$5,538.72
5101	Water Operating	$178,736.00	$1,001.13	$79,157.12	$2,791.53	$61,822.67	$176,945.60	$45,901.48	$131,044.12
5102	Water Improvement	$196,635.20	$318.00	$27,828.09	$0.00	$34,662.50	$196,953.20	$4,280.00	$192,673.20
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$10,100.00	$0.00	$200.00	$0.00	$200.00	$10,100.00	$1,800.00	$8,300.00
5901	Storm Water Management	$59,706.50	$0.00	$0.00	$34.93	$5,402.55	$59,671.57	$1,104.82	$58,566.75
9101	Unclaimed Monies	$4,916.34	$0.00	$0.00	$0.00	$0.00	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,731.50	$0.00	$0.00	$0.00	$0.00	$29,731.50	$0.00	$29,731.50
9902	Mayor's Court	$0.00	$0.00	$6,455.00	$0.00	$11,990.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,189,441.14	$1,394.13	$253,738.28	$50,731.02	$373,247.56	$2,140,104.25	$450,229.72	$1,689,874.53

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$403,909.00	$0.00	$20,938.25	($382,970.75)	5.184%
State Shared Taxes and Permits	$74,516.14	$0.00	$12,643.52	($61,872.62)	16.967%
Special Assessments	$0.00	$0.00	$0.00	$0.00	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$72,744.73	$0.00	$10,115.17	($62,629.56)	13.905%
Fines, Licenses and Permits	$65,500.00	$75.00	$10,208.99	($55,291.01)	15.586%
Earnings on Investments	$5,000.00	$0.00	$3,487.37	($1,512.63)	69.747%
Miscellaneous	$7,000.00	$0.00	$1,286.15	($5,713.85)	18.374%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 1000 General	$628,669.87	$75.00	$58,679.45	($569,990.42)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$0.00	$669.28	($5,330.72)	11.155%
State Shared Taxes and Permits	$74,000.00	$0.00	$10,062.41	($63,937.59)	13.598%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$220.59	$220.59	0.000%
Miscellaneous	$800.00	$0.00	$0.00	($800.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2011 Street Construction, Maint. and Repair	$80,800.00	$0.00	$10,952.28	($69,847.72)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$0.00	$54.27	($445.73)	10.854%
State Shared Taxes and Permits	$5,700.00	$0.00	$815.88	($4,884.12)	14.314%
Earnings on Investments	$100.00	$0.00	$47.15	($52.85)	47.150%
Total 2021 State Highway	$6,300.00	$0.00	$917.30	($5,382.70)	

Report reflects selected information.

Revenue Summary

March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2031 Cemetery-Operating Funds					
Property and Other Local Taxes	$9,107.00	$0.00	$0.00	($9,107.00)	0.000%
State Shared Taxes and Permits	$0.00	$0.00	$0.00	$0.00	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$45,932.00	$0.00	$14,192.00	($31,740.00)	30.898%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$55,539.00	$0.00	$14,192.00	($41,347.00)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$11,108.00	$0.00	$3,668.00	($7,440.00)	33.021%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$11,108.00	$0.00	$3,668.00	($7,440.00)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2061 2022 Building Demo & Revitalization					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2061 2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$0.00	$2,398.08	$2,398.08	0.000%
Total 2091 Law Enforcement Trust	$0.00	$0.00	$2,398.08	$2,398.08	

Report reflects selected information.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2092 Indigent Alcohol Fund					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$44,785.00	$0.00	$0.00	($44,785.00)	0.000%
Total 2901 Fire Levy	$44,785.00	$0.00	$0.00	($44,785.00)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$600.00	$0.00	$223.00	($377.00)	37.167%
Total 2903 Computer Fund Mayor's Court	$600.00	$0.00	$223.00	($377.00)	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$2,000.00	$0.00	$751.00	($1,249.00)	37.550%
Total 2904 Computer Fund CLERK Mayor's Court	$2,000.00	$0.00	$751.00	($1,249.00)	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$20,000.00	$0.00	$20,000.00	$0.00	100.000%
Total Other Financing Sources	$20,000.00	$0.00	$20,000.00	$0.00	
Total 4901 Capital Projects	$20,000.00	$0.00	$20,000.00	$0.00	
4903 Park Capital Projects					

Revenue Summary

March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4906 Annis Road North Phase II					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4906 Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$241,804.76	$0.00	$7,042.86	($234,761.90)	2.913%
Other Financing Sources					
Transfers - In	$23,166.00	$0.00	$21,243.14	($1,922.86)	91.700%
Total Other Financing Sources	$23,166.00	$0.00	$21,243.14	($1,922.86)	
Total 4907 FEMA Other Capital Projects	$264,970.76	$0.00	$28,286.00	($236,684.76)	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$90.00	$0.00	$30.96	($59.04)	34.400%
Total 4951 Cemetery Endowment Permanent	$90.00	$0.00	$30.96	($59.04)	
5101 Water Operating					
Special Assessments	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$368,250.00	$1,001.13	$79,157.12	($289,092.88)	21.495%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					

Revenue Summary
March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5101 Water Operating	$368,250.00	$1,001.13	$79,157.12	($289,092.88)	
5102 Water Improvement					
Charges for Services	$162,000.00	$318.00	$27,828.09	($134,171.91)	17.178%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$162,000.00	$318.00	$27,828.09	($134,171.91)	
5781 Water Security Deposits					
Charges for Services	$1,700.00	$0.00	$200.00	($1,500.00)	11.765%
Total 5781 Water Security Deposits	$1,700.00	$0.00	$200.00	($1,500.00)	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$0.00	($36,000.00)	0.000%
Charges for Services	$1,000.00	$0.00	$0.00	($1,000.00)	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,000.00	$0.00	$0.00	($37,000.00)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%

Report reflects selected information.

Revenue Summary

March 2024

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 9101 Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$0.00	$6,455.00	$0.00	0.000%
Total 9902 Mayor's Court	$0.00	$0.00	$6,455.00	$0.00	
Report Total:	$1,683,812.63	$1,394.13	$253,738.28	($1,436,529.35)	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

March 2024

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$3,302.73	$126,211.20	$129,513.93	$6,517.64	$16,847.31	$3,216.46	$109,450.16	13.008%
Employee Fringe Benefits	$0.00	$23,101.00	$23,101.00	$0.00	$2,683.02	$0.00	$20,417.98	11.614%
Contractual Services	$183.26	$20,250.00	$20,433.26	$648.06	$2,113.76	$1,298.08	$17,021.42	10.345%
Supplies and Materials	$328.41	$10,600.00	$10,928.41	$0.00	$812.71	$1,688.49	$8,427.21	7.437%
Capital Outlay	$2,608.00	$1,000.00	$3,608.00	$0.00	$2,608.00	$0.00	$1,000.00	72.284%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$6,422.40	$181,162.20	$187,584.60	$7,165.70	$25,064.80	$6,203.03	$156,316.77	
Fire Fighting, Prevention and Inspection								
Personal Services	$469.23	$50,000.00	$50,469.23	$2,354.69	$5,358.76	$534.47	$44,576.00	10.618%
Employee Fringe Benefits	$0.00	$11,800.00	$11,800.00	$0.00	$1,703.30	$0.00	$10,096.70	14.435%
Contractual Services	$322.00	$52,100.00	$52,422.00	$2,102.11	$5,538.48	$5,373.52	$41,510.00	10.565%
Supplies and Materials	$5,516.87	$35,300.00	$40,816.87	$220.00	$7,542.36	$5,126.11	$28,148.40	18.479%
Capital Outlay	$17,145.00	$15,000.00	$32,145.00	$0.00	$26,800.00	$5,345.00	$0.00	83.372%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$23,453.10	$164,200.00	$187,653.10	$4,676.80	$46,942.90	$16,379.10	$124,331.10	
Street Lighting								
Contractual Services	$515.88	$22,000.00	$22,515.88	$1,950.60	$4,409.06	$156.82	$17,950.00	19.582%
Total Street Lighting	$515.88	$22,000.00	$22,515.88	$1,950.60	$4,409.06	$156.82	$17,950.00	
Total Security of Persons and Property	$30,391.38	$367,362.20	$397,753.58	$13,793.10	$76,416.76	$22,738.95	$298,597.87	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$2.21	$5,305.00	$5,307.21	$0.00	$19.85	$4.36	$5,283.00	0.374%
Employee Fringe Benefits	$0.00	$986.00	$986.00	$0.00	$1.70	$0.00	$984.30	0.172%
Contractual Services	$0.00	$10,401.00	$10,401.00	$0.00	$0.00	$0.00	$10,401.00	0.000%
Supplies and Materials	$0.00	$6,450.00	$6,450.00	$0.00	$0.00	$0.00	$6,450.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$0.00	$418.61	$0.00	$81.39	83.722%
Total Provide and Maintain Parks	$2.21	$23,642.00	$23,644.21	$0.00	$440.16	$4.36	$23,199.69	
Total Leisure Time Activities	$2.21	$23,642.00	$23,644.21	$0.00	$440.16	$4.36	$23,199.69	
Community Environment								
Community Planning and Zoning								

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$26.96	$2,002.00	$2,028.96	$0.00	$44.60	$4.36	$1,980.00	2.198%
Employee Fringe Benefits	$0.00	$331.00	$331.00	$0.00	$20.32	$0.00	$310.68	6.139%
Contractual Services	$0.00	$1,300.00	$1,300.00	$0.00	$0.00	$0.00	$1,300.00	0.000%
Total Community Planning and Zoning	$26.96	$3,633.00	$3,659.96	$0.00	$64.92	$4.36	$3,590.68	
Other Community Environment								
Personal Services	$26.94	$1,700.00	$1,726.94	$0.00	$256.32	$44.62	$1,426.00	14.842%
Employee Fringe Benefits	$0.00	$276.00	$276.00	$0.00	$3.00	$0.00	$273.00	1.087%
Contractual Services	$1,426.10	$11,000.00	$12,426.10	$0.00	$1,427.36	$2,488.74	$8,510.00	11.487%
Total Other Community Environment	$1,453.04	$12,976.00	$14,429.04	$0.00	$1,686.68	$2,533.36	$10,209.00	
Total Community Environment	$1,480.00	$16,609.00	$18,089.00	$0.00	$1,751.60	$2,537.72	$13,799.68	
General Government								
Mayor and Administrative Offices								
Personal Services	$689.40	$41,200.00	$41,889.40	$2,172.10	$5,247.06	$526.14	$36,116.20	12.526%
Employee Fringe Benefits	$0.00	$8,380.00	$8,380.00	$0.00	$639.36	$0.00	$7,740.64	7.630%
Contractual Services	$10,293.84	$77,610.00	$87,903.84	$7,511.53	$25,032.00	$19,508.32	$43,363.52	28.477%
Supplies and Materials	$0.00	$5,752.66	$5,752.66	$286.04	$549.48	$480.78	$4,722.40	9.552%
Other	$0.00	$1,247.34	$1,247.34	$0.00	$1,247.34	$0.00	$0.00	100.000%
Total Mayor and Administrative Offices	$10,983.24	$134,190.00	$145,173.24	$9,969.67	$32,715.24	$20,515.24	$91,942.76	
Mayor's Court								
Personal Services	$215.76	$16,400.00	$16,615.76	$589.26	$2,259.64	$210.78	$14,145.34	13.599%
Employee Fringe Benefits	$0.00	$2,740.00	$2,740.00	$0.00	$492.59	$0.00	$2,247.41	17.978%
Contractual Services	$0.00	$575.00	$575.00	$35.52	$171.04	$0.00	$403.96	29.746%
Supplies and Materials	$0.00	$1,415.00	$1,415.00	$0.00	$0.00	$100.00	$1,315.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$215.76	$21,130.00	$21,345.76	$624.78	$2,923.27	$310.78	$18,111.71	
Clerk - Treasurer								
Personal Services	$1,494.49	$58,500.00	$59,994.49	$2,457.37	$9,604.31	$1,882.24	$48,507.94	16.009%
Employee Fringe Benefits	$515.00	$17,430.00	$17,945.00	$0.00	$2,751.87	$1,030.00	$14,163.13	15.335%
Contractual Services	$0.00	$6,000.00	$6,000.00	$775.00	$1,706.00	$1,857.00	$2,437.00	28.433%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$42.97	$0.00	$257.03	14.323%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$2,009.49	$82,230.00	$84,239.49	$3,232.37	$14,105.15	$4,769.24	$65,365.10	
Auditor of State Fees								
Contractual Services	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.000%

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	
Solicitor								
Personal Services	$305.71	$21,096.00	$21,401.71	$1,517.23	$3,515.97	$305.74	$17,580.00	16.428%
Employee Fringe Benefits	$0.00	$4,070.00	$4,070.00	$0.00	$463.50	$0.00	$3,606.50	11.388%
Contractual Services	$0.00	$13,220.00	$13,220.00	$0.00	$642.70	$310.00	$12,267.30	4.862%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$2,580.00	$2,580.00	$0.00	$2,580.00	$0.00	$0.00	100.000%
Total Solicitor	$305.71	$40,966.00	$41,271.71	$1,517.23	$7,202.17	$615.74	$33,453.80	
Income Tax Administration								
Contractual Services	$303.09	$15,800.00	$16,103.09	$0.00	$628.15	$2,674.94	$12,800.00	3.901%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$303.09	$15,800.00	$16,103.09	$0.00	$628.15	$2,674.94	$12,800.00	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$13,817.29	$297,316.00	$311,133.29	$15,344.05	$57,573.98	$28,885.94	$224,673.37	
Capital Outlay								
Capital Outlay								
Capital Outlay	$29,488.00	$99,600.00	$129,088.00	$5,412.39	$20,918.12	$53,071.35	$55,098.53	16.205%
Total Capital Outlay	$29,488.00	$99,600.00	$129,088.00	$5,412.39	$20,918.12	$53,071.35	$55,098.53	
Total Capital Outlay	$29,488.00	$99,600.00	$129,088.00	$5,412.39	$20,918.12	$53,071.35	$55,098.53	
Debt Service								
Debt Service								
Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	0.000%
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Total Debt Service	$0.00	$21,283.41	$21,283.41	$0.00	$0.00	$0.00	$21,283.41	
Other Financing Uses								
Transfers - Out	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	95.545%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$43,166.00	$43,166.00	$0.00	$41,243.14	$0.00	$1,922.86	
Total 1000 - General	$75,178.88	$868,978.61	$944,157.49	$34,549.54	$198,343.76	$107,238.32	$638,575.41	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Construction and Reconstruction								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Personal Services	$414.27	$40,000.00	$40,414.27	$1,213.04	$5,019.48	$541.79	$34,853.00	12.420%
Employee Fringe Benefits	$0.00	$14,860.00	$14,860.00	$0.00	$1,799.59	$0.00	$13,060.41	12.110%
Contractual Services	$77.37	$22,600.00	$22,677.37	$332.99	$1,086.85	$820.89	$20,769.63	4.793%
Supplies and Materials	$621.12	$22,650.00	$23,271.12	$396.94	$1,213.16	$10,583.84	$11,474.12	5.213%
Capital Outlay	$0.00	$24,000.00	$24,000.00	$663.10	$663.10	$0.00	$23,336.90	2.763%
Other	$0.00	$150.00	$150.00	$0.00	$139.54	$0.00	$10.46	93.027%
Total Street Maintenance and Repair	$1,112.76	$124,260.00	$125,372.76	$2,606.07	$9,921.72	$11,946.52	$103,504.52	
Storm Sewers and Drains								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Storm Sewers and Drains	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$1,112.76	$124,260.00	$125,372.76	$2,606.07	$9,921.72	$11,946.52	$103,504.52	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$13,000.00	0.000%
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$13,000.00	
Total Capital Outlay	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$13,000.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$3,311.79	$0.00	$9,935.37	25.000%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$3,311.79	$0.00	$9,935.37	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$3,311.79	$0.00	$9,935.37	
Total 2011 - Street Construction, Maint. and Repair	$1,112.76	$150,507.16	$151,619.92	$3,710.00	$13,233.51	$11,946.52	$126,439.89	

Report reflects selected information.

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Transportation	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total 2021 - State Highway	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$105.16	$18,140.00	$18,245.16	$538.55	$2,271.70	$130.18	$15,843.28	12.451%
Employee Fringe Benefits	$0.00	$3,375.00	$3,375.00	$0.00	$340.22	$0.00	$3,034.78	10.081%
Contractual Services	$1,183.26	$55,000.00	$56,183.26	$275.06	$3,760.84	$3,915.29	$48,507.13	6.694%
Supplies and Materials	$133.91	$4,400.00	$4,533.91	$0.00	$133.91	$0.00	$4,400.00	2.954%
Other	$0.00	$600.00	$600.00	$0.00	$465.12	$0.00	$134.88	77.520%
Total Cemetery	$1,422.33	$81,515.00	$82,937.33	$813.61	$6,971.79	$4,045.47	$71,920.07	
Total Public Health Services	$1,422.33	$81,515.00	$82,937.33	$813.61	$6,971.79	$4,045.47	$71,920.07	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2031 - Cemetery-Operating Funds	$1,422.33	$81,515.00	$82,937.33	$813.61	$6,971.79	$4,045.47	$71,920.07	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0.000%
Total Cemetery	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	
Total Public Health Services	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 2032 - Cemetery-Perpetual Funds	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2061 - 2022 Building Demo & Revitalization								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2061 - 2022 Building Demo & Revitalization	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Public Health Services								
Cemetery								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Public Health Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Basic Utility Services								
Administration - Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Basic Utility Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Transportation								
Street Maintenance and Repair								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2151 - Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$0.00	$5,630.00	$0.00	0.000%
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$0.00	$5,630.00	$0.00	
Total Capital Outlay	$5,630.00	$0.00	$5,630.00	$0.00	$0.00	$5,630.00	$0.00	
Total 2152 - American Rescue Plan	$5,630.00	$0.00	$5,630.00	$0.00	$0.00	$5,630.00	$0.00	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$0.00	$0.00	$900.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$0.00	$0.00	$900.00	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$0.00	$0.00	$900.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	0.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$0.00	$0.00	$35,936.90	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$0.00	$0.00	$0.00	$36,836.90	
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$3,000.00	$3,000.00	$0.00	$82.01	$0.00	$2,917.99	2.734%
Total Mayor's Court	$0.00	$3,000.00	$3,000.00	$0.00	$82.01	$0.00	$2,917.99	
Total General Government	$0.00	$3,000.00	$3,000.00	$0.00	$82.01	$0.00	$2,917.99	
Total 2903 - Computer Fund Mayor's Court	$0.00	$3,000.00	$3,000.00	$0.00	$82.01	$0.00	$2,917.99	

Report reflects selected information.

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$17.50	$1,410.00	$1,427.50	$31.41	$48.91	$15.25	$1,363.34	3.426%
Supplies and Materials	$0.00	$200.00	$200.00	$0.00	$0.00	$98.00	$102.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$17.50	$1,610.00	$1,627.50	$31.41	$48.91	$113.25	$1,465.34	
Total General Government	$17.50	$1,610.00	$1,627.50	$31.41	$48.91	$113.25	$1,465.34	
Total 2904 - Computer Fund CLERK Mayor's Court	$17.50	$1,610.00	$1,627.50	$31.41	$48.91	$113.25	$1,465.34	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	50.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$0.00	$24,294.86	$24,294.86	$0.00	

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4906 - Annis Road North Phase II								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4906 - Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$264,970.76	$264,970.76	$8,800.00	$16,195.00	$243,875.00	$4,900.76	6.112%
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$8,800.00	$16,195.00	$243,875.00	$4,900.76	
Total Capital Outlay	$0.00	$264,970.76	$264,970.76	$8,800.00	$16,195.00	$243,875.00	$4,900.76	
Total 4907 - FEMA Other Capital Projects	$0.00	$264,970.76	$264,970.76	$8,800.00	$16,195.00	$243,875.00	$4,900.76	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,266.65	$83,000.00	$84,266.65	$2,179.45	$14,384.24	$2,152.91	$67,729.50	17.070%

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$515.00	$21,305.00	$21,820.00	$0.00	$3,102.99	$1,230.00	$17,487.01	14.221%
Total Administration - Water	$1,781.65	$104,305.00	$106,086.65	$2,179.45	$17,487.23	$3,382.91	$85,216.51	
Supply / Purchase - Water								
Contractual Services	$13,426.37	$130,000.00	$143,426.37	$0.00	$32,617.37	$22,809.00	$88,000.00	22.742%
Total Supply / Purchase - Water	$13,426.37	$130,000.00	$143,426.37	$0.00	$32,617.37	$22,809.00	$88,000.00	
Other Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$314.62	$62,300.00	$62,614.62	$591.67	$10,528.92	$17,185.26	$34,900.44	16.815%
Supplies and Materials	$1,198.46	$11,500.00	$12,698.46	$20.41	$1,189.15	$2,524.31	$8,985.00	9.365%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$0.00	$0.00	$1,300.00	0.000%
Total Other Water	$1,513.08	$75,100.00	$76,613.08	$612.08	$11,718.07	$19,709.57	$45,185.44	
Total Basic Utility Services	$16,721.10	$309,405.00	$326,126.10	$2,791.53	$61,822.67	$45,901.48	$218,401.95	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 5101 - Water Operating	$16,721.10	$309,405.00	$326,126.10	$2,791.53	$61,822.67	$45,901.48	$218,401.95	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Total Other Water	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Total Basic Utility Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	
Capital Outlay								

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.000%
Capital Outlay	$0.00	$40,000.00	$40,000.00	$0.00	$3,400.00	$4,280.00	$32,320.00	8.500%
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$0.00	$3,400.00	$4,280.00	$42,320.00	
Total Capital Outlay	$0.00	$50,000.00	$50,000.00	$0.00	$3,400.00	$4,280.00	$42,320.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	30.570%
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	
Total Debt Service	$0.00	$102,265.56	$102,265.56	$0.00	$31,262.50	$0.00	$71,003.06	
Total 5102 - Water Improvement	$0.00	$162,265.56	$162,265.56	$0.00	$34,662.50	$4,280.00	$123,323.06	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$1,800.00	$3,000.00	4.000%
Total Other Water	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$1,800.00	$3,000.00	
Total Basic Utility Services	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$1,800.00	$3,000.00	
Total 5781 - Water Security Deposits	$0.00	$5,000.00	$5,000.00	$0.00	$200.00	$1,800.00	$3,000.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								
Personal Services	$383.99	$10,000.00	$10,383.99	$34.93	$909.17	$104.82	$9,370.00	8.755%
Employee Fringe Benefits	$0.00	$1,750.00	$1,750.00	$0.00	$243.38	$0.00	$1,506.62	13.907%
Contractual Services	$0.00	$24,200.00	$24,200.00	$0.00	$4,250.00	$1,000.00	$18,950.00	17.562%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$383.99	$36,950.00	$37,333.99	$34.93	$5,402.55	$1,104.82	$30,826.62	
Total Basic Utility Services	$383.99	$36,950.00	$37,333.99	$34.93	$5,402.55	$1,104.82	$30,826.62	
Total 5901 - Storm Water Management	$383.99	$36,950.00	$37,333.99	$34.93	$5,402.55	$1,104.82	$30,826.62	

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$0.00	$2,716.00	$0.00	$0.00	0.000%
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$0.00	$2,716.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$9,274.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$9,274.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$11,990.00	$0.00	$0.00	
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$0.00	$11,990.00	$0.00	$0.00	
Report Totals:	$100,466.56	$1,988,628.71	$2,089,095.27	$50,731.02	$373,247.56	$450,229.72	$1,277,607.99	

Report reflects selected information.

RECORD OF ORDINANCE
VILLAGE OF SOUTH AMHERST

Ordinance No. 1801-24 Passed:

AN ORDINANCE CREATING THE POSITION OF SERVICE WORKER 1 PARTTIME AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF SOUTH AMHERST, LORAIN COUNTY, STATE OF OHIO THAT:

SECTION 1: The Council of the Village of South Amherst hereby creates the following position for the Village of South Amherst:

(a.) Service Worker 1 Parttime

(b.) Per duties outlined in Exhibit A.

(c.) Position becomes effective on March 11, 2024.

SECTION 2: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: This Ordinance is declared to be an emergency measure necessary for the efficient and orderly operation of the Village of South Amherst and services to the Village, and the immediate preservation of the public health, safety and welfare of the Village, wherefore, this Ordinance shall be in full force and effect from and immediately after its passage and approval.

PASSED:

____

Scott Jones, Mayor

ATTEST: ______________________________________

Fiscal Officer

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Ordinance No. **1801-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____

Fiscal Officer

APPROVED AS TO FORM:

____

Matthew A. Mishak, Law Director

SA/1801-24 Service Worker 1 PT

GENERAL DESCRIPTION

Performs a variety of village maintenance activities involving manual labor and equipment operation in one or more public works/public utilities areas. Performs semi-skilled work requiring some training and experience. The position is supervised by the Utilities Administrator or authorized representative and requires some independent judgment.

EQUIPMENT TO BE USED AND JOB LOCATION

Pick-up truck, dump truck, lawnmowers, chainsaw, weed eater, chemical sprayers, blowers, hand tools, shovels, rakes, pneumatic and hydraulic equipment, sweeper, backhoe, asphalt roller, sprayer, and woodchipper. This position is based at the village garage and performs duties on village property, right-of-ways, and the village park.

RESPONSIBILITIES AND ACTIVITIES AS ASSIGNED

Street Maintenance

- Installs street signs and maintains or adds pavement markings.
- Cleans gutters, culverts, and other drainage structures required to maintain roads.
- Loads and unloads stone, gravel, dirt, asphalt, timber, debris, etc.
- Removes snow, applies salt to village roads, and puts up snow fencing.
- Monitors and provides simple maintenance for traffic signals.
- Fills pavement cracks and holes with asphalt, shovels, and rakes asphalt paving mix in road repairs.
- Pours small concrete areas to repair roads; includes preparing an area for forms and concrete.
- Removes deceased animals from roadways.
- Keeps growth back from road signs and eliminates visual impairments for drivers, and removes any fallen branches.

Landscaping / Grounds Maintenance

Provides landscape services in all village parks, streets, village property, and right-of-ways;

- Plants and maintains trees, shrubs, and flower beds.
- Application of herbicides and pesticides where needed, including the parking lot at the park.
- Mows lawn areas and berms.
- Trims around buildings.
- Maintains ornamental planting areas; may include diagnosis of plant pests and diseases.
- Rakes, loads grass, cuts back brush, and overall cleaning of lawns.

- Removes animal waste from village parks and village grounds.
- Removes trash from village parks and village grounds.

Building Maintenance

Provides minor maintenance of buildings; Includes but is not limited to,

- Replaces/checks Furnace Filters.
- Maintains exterior of buildings.
- Verifies proper operation of emergency lighting and exit signs on a bi-yearly basis.
- Verifies fire extinguishers are working and up to date.
- Provides snow removal and salt applications during inclement weather.
- Flag and monument maintenance.

Equipment Maintenance

- Performs daily routine maintenance and minor repairs on equipment.
- Ensures cleanliness of equipment.
- Cleans equipment, vehicles, shop facility, and service grounds.
- Documents, tags, and reports any non-working equipment.

Cemetery

- Empties trash cans

Other required duties

- Operates a motor truck transporting sand, gravel, stone, and supplies; salts icy streets during snow removal; operates a light truck carrying tools, equipment, and supplies; operates a backhoe and similar rubber-tired equipment; operates power rollers, tar kettles, pneumatic equipment, and various equipment powered by electrical generators; operates and maintains riding mowers and small tractors.
- Works when necessary for 24-hour emergency service, Lorain County Beautiful, Dumpster Days, and possible weekend/holiday on-call duty.
- Performs other duties as assigned.

PHYSICAL DEMANDS

- Involves frequent walking or standing.
- Some lifting and carrying of objects weighing 20-50 pounds, with occasional lifting of items weighing 100 pounds.
- Bending or stooping.
- Working in confined spaces.

- Frequent operation of vehicles, shop, or hand tools requiring manipulative skills and hand-eye coordination.
- **Position requires working under adverse weather conditions.**

QUALIFICATIONS

- Completion of a standard high school course.
- Experience in performing heavy manual labor preferred.
- Experience in the operation of ground maintenance, equipment, plant pest & disease diagnosis, and treatment.
- General knowledge of maintenance tasks.
- Good physical strength and stamina are required, and a willingness and ability to work under varying climatic conditions.
- Must be able to understand and follow oral instructions and write.
- Must possess or obtain appropriate licensing requirements as required.
- Possession of valid Ohio Driver's License.

____________________________ ________________

Name Date

____________________________ ________________

Witness Date

RESOLUTION NO. 727-24

Thomas Horseman Services Agreement
Effective 11 March 2024

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, March 11, 2024 council moved to adopt the following Resolution:

WHEREAS, the Village of South Amherst authorizes the Mayor all actions necessary to enter into an agreement with Thomas Horseman for Building Official services to include residential and commercial building permitting; and

NOW THEREFORE, it is hereby RESOLVED by the Council that:

the Village of South Amherst wishes to enter into an agreement with Thomas Horseman for residential and commercial building permitting effective the 11th day of March, 2024 in accordance with the attached agreement, known as Exhibit A; and

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 11th day of March 2024.

PASSED:

____
Scott Jones, Mayor

ATTEST: ______________________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **727-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director

AGREEMENT

This Agreement entered into by and between Thomas Horseman, hereafter called "Building Official" and the Village of South Amherst, hereafter called "Village" on the 11th day of March, 2024.

WHEREAS, (1) the Village desires to enforce the Ohio Building Code (hereinafter referred to as the OBC) and the Residential Code of Ohio (hereinafter referred to as the RCO) for the purpose of providing uniform standards and requirements for the erection, construction, repair, alterations, and maintenance of buildings including one, two, or three family dwellings.

WHEREAS, (2) the Village seeks to have the authority to enforce the provisions of the OBC and the RCO through certification by the Ohio Board of Building Standards pursuant to Section 3781. 10 (E) of the Revised Code.

WHEREAS, (3) it is the desires of the Village to engage Building Official as a independent contractor pursuant to Revised Code Section 505.75 as the Building Official.

THEREFORE, IN CONSIDERATION OF the mutual promise contained herein, the parties agree as follows:

1. Thomas Horseman shall serve as your Building Official on behalf of the Village. Building Official shall assign and coordinate the duties necessary to comply with the requirement of the OBC and RCO with other contractors engaged by the Village. Building Official shall also be responsible for calculating payment due to other contractors for completing their required assignments.
2. The Village is interested only in results to be achieved; the conduct and control the services shall be within the discretion of the Building Official. Building Official shall not be entitled to the benefits of employees of the Village, and the Village shall not be responsible to withhold sums for PERS, Workman's compensation, unemployment compensation, federal, state or local taxes, social security or Medicare. Building Official is solely

responsible for timely payments of such charges and indemnifies and holds the Village harmless therefor. The Village will timely deliver the Building Official an IRS 1099 on a yearly basis.

3. The Building Official shall acted as an appointed agent of the Village in the performance of governmental functions as authorized by the Village pursuant to the revised code and covered under ORC 2744.
4. This Agreement shall continue for an indefinite period of time, but may be terminated by either party upon sixty day written notice.
5. Building Official shall be compensated pursuant to the following formula

    (a) Fifteen percent (15%) of the approval fees collected shall be deposited to the Villages general fund.

    (b) Eighty five percent (85%) of the approval fees collected shall be deposited to the Building Official. The Building Official will pay the following.

    1. Building Official
    2. Plans Examiners
    3. Inspectors
    4. Office staff
    5. Overhead

6. This contract will be in full affect as of 11 March 2024.

7. This Contract contains the entire agreement of the parties and no part of this contract may be amended except in writing which is duly executed by the parties. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, that invalidity, illegality or unenforceable shall not affect any other provision of this Agreement, and this Agreement shall be construed as if the invalid, illegal or unenforceable provision had never been contained in it.

This contract shall be construed in accordance with the laws of the State of Ohio and any disputes arising here from shall be decided in the courts of Lorain County.

IN WITNESS WHEREOF, the parties have executed this Contract as of the day and year first written above.

______________________	______________________
Scott Jones Mayor, Village of South Amherst	Thomas Horseman Building Official

RESOLUTION NO. 728-24

LORCO Board of Trustees Appointment
Commencing the 28th day of March 2024

Lorain County, Ohio

Be It Resolved, *by the Council of the Village of South Amherst*

WHEREAS, this date, March 11, 2024, council moved to adopt the following Resolution:

WHEREAS, the Village of South Amherst confirms the Mayor's appointment of Laurie Beran to represent the Village of South Amherst on the LORCO (Lorain County Rural Wastewater District) Board of Trustees; and

NOW THEREFORE, it is hereby RESOLVED by the Council that:

the Village of South Amherst confirms the three (3) year appointment of Laurie Beran to the LORCO Board of Trustees commencing on the 28th day of March 2024.

BE IT FURTHER RESOLVED: that it is hereby found and determined that all formal actions of the Village of South Amherst concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Village of South Amherst Council, and that all deliberations of the Village of South Amherst Council and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

That this resolution is declared an emergency measure necessary for the immediate effectiveness of this Resolution. Wherefore, this Resolution shall be in full force and effect from and immediately after its passage and approval.

Adopted the 11th day of March 2024.

PASSED:

____
Scott Jones, Mayor

ATTEST: ____________________________________
Fiscal Officer

I, Michelle Henke, the Fiscal Officer of the Village of South Amherst, certifies that the forgoing Ordinance No. **728-24** is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the ordinance on the record and is a true and accurate copy. Further, I certify that the adoption of such ordinance occurred in and open meeting held in compliance with O.R.C. 121.22

____
Fiscal Officer

APPROVED AS TO FORM:

____
Matthew A. Mishak, Law Director
SA/728-24 LORCO Bd Trustee Appointment