VILLAGE OF SOUTH AMHERST
REGULAR MEETING AGENDA
July 24, 2023

CALL TO ORDER 7:00 p.m.
LORD'S PRAYER AND PLEDGE OF ALLEGIANCE
ROLL CALL
APPROVAL OF AGENDA July 24, 2023
APPROVAL OF MINUTES July 10, 2023
VISITORS
MAYOR
Metro Parks
LAW DIRECTOR
FISCAL OFFICER
Payment Listing 7/7 – 7/20/23
Financial Reports
Tax Levy
BOARDS
Cemetery
Park
SABPA
COMMITTEES
Bldg.& Grounds
Network wiring
Street-Sidewalk-Service
Striping
Audit/ Speech
Ordinance
Safety
Fire Chief
Community & Economic Development
Welcome Packet
Administrative
RESOLUTION
Resolution No. 706 *(Emergency)* SAFD Fire Levy Renewal
MISCELLANEOUS
EXECUTIVE SESSION
SABPA Personnel
ADJOURNMENT

RECORD OF PROCEEDINGS
Minutes of Village of South Amherst Meeting
REGULAR COUNCIL
July 10, 2023

Call to order:
7:00 p.m. – The council meeting was called to order by Mayor David Leshinski and opened with the Lord's Prayer followed by the Pledge of Allegiance.

The roll was called:		**Ex officio members:**	
Councilmember Michele Jeffers	EA	Fiscal Officer Michelle Henke	P
Councilmember Scott Jones	P	Records Clerk Laurie Beran	P
Councilmember Becky Siesky	P	Law Director Matthew Mishak	P
Councilmember Jeri Leigh Siss	P		
Councilmember David Troike	P	*(EA – excused absences)*	
President Pro Tempore Jeanne Maschari	P		

Approve absence of Councilmember Jeffers due to vacation:
Councilmember Jones moved to approve the absence of Councilmember Jeffers. Councilmember Siss seconded the motion.
Jeffers **Absent** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

APPROVAL OF AGENDA July 10, 2023 Additions: Expiring Tax Levy, approve additional auxiliary firefighters; Executive Session – Fire Department Personnel
Councilmember Troike moved to approve the agenda with the amendments, Councilmember Siss seconded the motion.
Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

APPROVAL OF MINUTES June 26, 2023
Councilmember Siss had two corrections: For the mayor to provide a list of grant money/programs available and for contact information; Mayor presented SABPA report.
Councilmember Jones moved to approve the minutes with corrections. Councilmember Siesky seconded the motion.
Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

VISITORS
Kathleen Thomas 104 Maroy Dr.
SAFD – Interim Fire Chief John Crawford

MAYOR
Proclamation
Mayor presented a proclamation to Kathleen Thomas for her involvement with the 2023 Memorial Day Parade & Ceremony.

Traffic Count
ODOT has subcontracted with Traffic Group Inc. to conduct a traffic study of the roads within the village. The study will take place sometime in July and/or August. Once the results are completed, they will be posted on the ODOT website.

Regional Sewer
The 2012 Regional Sewer Plan is being resurrected by the County. Major players are Lorain, North Ridgeville and French Creek Wastewater. The mayor will keep council informed of any updates regarding the project.

Parking Lot Contract
Contract was signed, start date is tentatively mid-August.

Property Maintenance Code
Requesting the Ordinance Committee to place on their agenda for further discussion after some recent issues have arisen. Councilmember Maschari felt that it should wait until after Asilinn Consulting has made their recommendations for Zoning Codes. Councilmember Siss commented that, "it is just not a matter of us adopting the IPMC, there is some financial investment that comes with it, time of evaluating it to be adopted as a whole…There has been a significant amount of time that has gone into it and I'm not saying that we are opposed to it, but I want to make clear that it just not a matter of flipping on a switch and suddenly were adopting this code and all is right in the village." Councilmember Jones as head of the Ordinance Committee asked the mayor to take the lead on proposing the adoption of the IPMC.

Miscellaneous
Councilmember Siss requested the list of the various grant money that the mayor had stated from the June 26, 2023 meeting and who would be the contact to coordinate with. The mayor stated it is through the Department of Development, it is listed on the department's website.

FISCAL OFFICER
Payment Listing
Presented to council.

June Reconciliation
Completed, in the binder awaiting signatures.

Mayor's Court Financials – June

Gross Receipts	Ohio Reparations	City of Oberlin	Total net Receipts to SA	Computer Fund Clerk	Computer Fund Court	General Fund
11,420.00	2,497.50	97.50	8,825.00	710.00	213.00	7,902.00

2024 Calendar
Councilmember Maschari moved to approve only one meeting for July 2024. Councilmember Siss seconded the motion.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Expiring Tax Levy
Notice was received late today from the County Auditor that the Fire Levy expires next year. The renewal needs to go on this fall or one of the two elections in 2024. Interim Fire Chief commented that it needs to go on the November 2023 General Election.
Councilmember Maschari moved to approve a renewal of the Fire Levy to be placed on the 2023 General Election Ballot. Councilmember Siss seconded the motion.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

State Audit
The auditor was on site today and she commented that the bank statements were the cleanest that she has ever seen, and that the money is all there!

RECORDS CLERK

Monthly Building/Zoning

2023 CURRENT BUILDING PERMITS - June

ADDRESS	DESCRIPTION
208 E Main St	Concrete patio
203 Erie	Electrical & plumbing
323 W Main	Windows
432 Annis Rd	Roof
220 Erie St	Siding
132 E Main St	Partial Roof
5798 Russia Rd	Roof
419 Annis Rd	Roof

2023 CURRENT ZONING PERMITS - June

Address	DESCRIPTION
208 E Main	Fence
153 E Main	Fence

OMCA Conference
Will be in Lewis Center 7/16-20.

DEPARTMENTS

Service

Councilmember Jones stated that overall, the village is looking good. There is a concern about the condition of the vacant lot on N. Lake St. just south of Maroy Dr. and the lot north of 391 Annis Rd.

Fire

May Call Reports

Fire	EMS	MVA	Mutual	Other
5	20	3	4	

June Call Reports

Fire	EMS	MVA	Mutual	Other
5	14	3	4	

Approval of Auxiliary Firefighters
Effective as of July 1, 2023: Erica Osborn, Jill Russell, Taylor Salmons
Councilmember Siesky moved to approve Auxiliary Firefighters pending completed paperwork.
Councilmember Maschari seconded the motion.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Approval of Firefighter
Effective July 1, 2023: Andrew Streator
Councilmember Jones moved to approve Andrew Streator as a Firefighter I, pending completed paperwork. Councilmember Maschari seconded the motion.

Discussion: Council Maschari inquired as to what certification Mr. Streator has. Interim Chief Crawford stated that Mr. Streator had gone through and completed Firefighter I training. Ms. Maschari will discuss with the Safety Committee regarding an official Swearing-in Ceremony for future firefighters.

Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Disaster Plan

Interim Fire Chief Crawford is making revisions to the 2008 Disaster Plan and will present at the next Safety Committee meeting, Councilmember Maschari suggested reviewing the county emergency plan.

Police

Traffic Citations (6/12-7/6): 43 Speed, 2 Following to close
Locations: 27 Russia Rd, 20 W Main, 10 E Main, 4 N Lake, 4 S Lake, 1Quarry
Calls for Service : 8
LCSO: 2

The department is continuing the weekend traffic blitzes. They seem to help promote village safety as well as a positive police presence. Along with enforcement officers will be handing our Free Ice Cream Coins to children who are seen around town. The coins are courtesy of Big V's.

BOARDS

Cemetery

Councilmember Jones asked for an update on a candidate for the clerk position and once the former clerk gave notice, why was no one trained on her position.? At this time, there are no candidates and the mayor asked for it to be placed on Indeed.com.

Park

Thank you to Diggers of Ohio LLC for the reclaimed rubber mulch. The mulch was used to bring the playground surface up to code and used around the pavilion.

SABPA

Water Bills

Councilmember Siesky had a few concerns. First, being that residents in her neighborhood had still not received their water bills. Second, would there be late fees? Next, how late did the bills go out? Lastly, the SABPA clerks' comment on how the residents could come to town hall or go online. One resident came to town hall but there name wasn't on the list. The records clerk stated that the list that at the front desk was not the current billing list and that is why that particular resident's name did not appear when she came the first time. Councilmember Maschari stated that if residents pay through their bank, the payments will not be received by the due date. Councilmember Siss commented that there are numerous ways for residents to get their payments in on time: drop in the mail slot or pay directly at village hall; Drug Mart (Oberlin or Amherst); Piggy's; credit card; or bank.

Hydrants

The mayor stated that the hydrants that are out of service will be marked. New hardware for hydrants is approximately $5,000.00 and to replace a hydrant is an additional $3-5,000.00.

EPA Testing

The mayor commented that he had a discussion with Water Operator II and that the EPA wants testing done on the water quality from the tower on a daily basis.

Clerk Position

There are twelve applicants, and the board will be reviewing the applications. Councilmember Maschari has offered her assistance to the board. Councilmember Jones stated that there should always be a back-up plan to cover the various positions.

Street-Sidewalk-Service

Holland will be running internet cable in the parking lot.

Ordinance

Meeting changed to July 20th at 9 a.m.

Safety

Councilmember Jones inquired as to the status of selecting a fire chief. The mayor replied that he has received five applications and is waiting until things of settled a bit at the department.

RESOLUTION

Resolution No. 698-23 Charles E. Harris & Associates, Inc. Hinkle Notes

Councilmember Maschari moved to pass Resolution No. 698-23. Councilmember Jones seconded the motion.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Resolution No. 699-23 Aislinn Consulting Inc. Community Visioning Sessions and Zoning Code Revisions

Councilmember Maschari moved to pass Resolution No. 699-23. Councilmember Jones seconded the motion.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Resolution No. 703-23 Sandstone Excavating LLC Agreement for SAFD Holding Tank(s)

Councilmember Maschari moved to suspend the rules for Resolution No. 703-23. Councilmember Jones seconded the motion.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Councilmember Maschari moved to pass Resolution No. 703-23. Councilmember Troike seconded the motion.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Resolution No. 704-23 *(Emergency)* Dewey Pelton Contract for SAFD Holding Tank(s) Cleaning

Councilmember Maschari moved to suspend the rules for Resolution No. 704-23. Councilmember Siesky seconded the motion.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Councilmember Maschari moved to pass Resolution No. 704-23. Councilmember Siesky seconded the motion.

Discussion: EPA requirement.

Jeffers **EA** Jones x Maschari x Siesky x Siss x Troike x Motion passed.

Resolution No. 705-23 *(Emergency)* Agreement between the State of Ohio Department of Transportation and the Village of South Amherst for the Removal and Control of Snow and Ice.

Councilmember Maschari moved to suspend the rules for Resolution No. 705-23. Councilmember Jones seconded the motion.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Councilmember Maschari moved to pass Resolution No. 705-23. Councilmember Siesky seconded the motion.
Discussion: OML/Mayors are attempting to get consistency across the state for the consent agreements.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Executive Session
Councilmember Jones moved to enter executive session at 8:01 p.m. to discuss SAFD personnel. Councilmember Siss seconded the motion.
Jeffers **EA** Jones **x** Maschari **x** Siesky **x** Siss **x** Troike **x** Motion passed.

Return to regular meeting at 8:27 p.m.

ADJOURNMENT Time 8:27 p.m. Councilmember Siss moved to adjourn. Councilmember Maschari seconded.

Respectfully submitted,

____
Fiscal Officer Michelle Henke

____
Mayor David Leshinski

Payment Listing

7/7/2023 to 7/20/2023

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
526-2023	07/07/2023	07/05/2023	EP	Laurie J Beran	$781.25	O
527-2023	07/07/2023	07/05/2023	EP	Dennis M Hevener	$1,092.59	O
528-2023	07/07/2023	07/05/2023	EP	Stephanee Moore Koscho	$480.37	O
529-2023	07/07/2023	07/05/2023	EP	David A Valentine Jr	$1,201.44	O
541-2023	07/07/2023	07/06/2023	CH	Ohio Edison	$1,870.55	O
542-2023	07/11/2023	07/06/2023	CH	Ohio Edison	$19.70	O
543-2023	07/10/2023	07/06/2023	CH	Connect Holding II LLC dba Brightspeed	$26.96	O
544-2023	07/10/2023	07/06/2023	CH	Breezeline	$86.70	O
548-2023	07/13/2023	07/13/2023	EW	AFLAC	$56.76	O
549-2023	07/13/2023	07/13/2023	EW	EFTPS	$4,520.73	O
550-2023	07/13/2023	07/13/2023	EW	Ohio Dept of Taxtion	$890.37	O
551-2023	07/13/2023	07/13/2023	EW	Ohio School District Income Tax	$1.10	O
552-2023	07/13/2023	07/13/2023	EW	Ohio Public Employees Deferred Comp	$180.00	O
553-2023	07/13/2023	07/13/2023	EW	REGIONAL INCOME TAX AGENCY	$514.38	O
554-2023	07/13/2023	07/13/2023	EW	Ohio Public Employees Retirement System	$6,487.14	O
9205	07/13/2023	07/13/2023	WH	Lorain County Commissioners	$420.00	O
9206	07/13/2023	07/13/2023	AW	Lorain County Commissioners	$1,030.00	O
9207	07/13/2023	07/13/2023	WH	LORAIN DEPARTMENT OF TAXATION	$44.40	O
9208	07/17/2023	07/17/2023	AW	Sunrise Cooperative	$1,277.91	O
9209	07/17/2023	07/17/2023	AW	Diggers of Ohio LLC	$750.00	O
9210	07/17/2023	07/17/2023	AW	B & C Communications	$6,054.62	O
9211	07/17/2023	07/17/2023	AW	Worcester Sales & Service, Inc.	$2,699.95	O
9212	07/17/2023	07/17/2023	AW	Youngs Locksmith Service	$225.30	O
9213	07/17/2023	07/17/2023	AW	Pfann Enterprises LLC	$1,031.00	O
9214	07/17/2023	07/17/2023	AW	Holland Computers Inc	$1,631.72	O
				Total Payments:	$33,374.94	
				Total Conversion Vouchers:	$0.00	
				Total Less Conversion Vouchers:	$33,374.94	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Fund Summary

July 2023

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$1,101,728.85	$47,117.97	$480,534.12	$31,906.46	$367,867.25	$1,116,940.36	$169,806.70	$947,133.66
2011	Street Construction, Maint. and Repair	$212,973.74	$0.00	$52,816.97	$6,379.36	$69,746.28	$206,594.36	$14,138.92	$192,455.46
2021	State Highway	$39,313.10	$0.00	$4,285.51	$0.00	$1,000.00	$39,313.10	$0.00	$39,313.10
2031	Cemetery-Operating Funds	$134,238.12	$472.00	$27,766.69	$5,116.44	$34,651.05	$129,593.68	$18,302.77	$111,290.91
2032	Cemetery-Perpetual Funds	$56,863.83	$118.00	$5,101.06	$0.00	$1,610.00	$56,981.83	$239.92	$56,741.91
2041	Recreation	$3,089.36	$0.00	$0.00	$0.00	$0.00	$3,089.36	$0.00	$3,089.36
2061	2022 Building Demo & Revitalization	$0.00	$0.00	$31,055.00	$0.00	$31,055.00	$0.00	$2,370.00	($2,370.00)
2091	Law Enforcement Trust	$7,513.60	$35.00	$35.00	$0.00	$0.00	$7,548.60	$0.00	$7,548.60
2092	Indigent Alcohol Fund	$175.00	$0.00	$0.00	$0.00	$0.00	$175.00	$0.00	$175.00
2151	Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2152	American Rescue Plan	$46,099.39	$0.00	$0.00	$2,400.00	$65,200.00	$43,699.39	$2,230.00	$41,469.39
2291	Underground Storage Tank	$13,337.65	$0.00	$0.00	$0.00	$0.00	$13,337.65	$0.00	$13,337.65
2901	Fire Levy	$56,243.43	$0.00	$25,696.39	$0.00	$36,362.34	$56,243.43	$0.00	$56,243.43
2902	Law Enforcement Technology	$7,262.32	$0.00	$0.00	$0.00	$0.00	$7,262.32	$0.00	$7,262.32
2903	Computer Fund Mayor's Court	$2,842.00	$213.00	$1,549.00	$0.00	$0.00	$3,055.00	$0.00	$3,055.00
2904	Computer Fund CLERK Mayor's Court	$8,692.36	$710.00	$5,170.00	$17.50	$225.14	$9,384.86	$33.47	$9,351.39
4901	Capital Projects	$34,068.66	$0.00	$50,000.00	$0.00	$48,589.72	$34,068.66	$0.00	$34,068.66
4902	Russia Rd Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4904	Leonard St Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4905	Annis Road North Capital Project	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4906	Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4907	FEMA Other Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4951	Cemetery Endowment Permanent	$5,446.36	$0.00	$59.39	$0.00	$0.00	$5,446.36	$0.00	$5,446.36
5101	Water Operating	$52,657.27	$12,353.28	$169,149.24	$22,180.65	$216,880.54	$42,829.90	$56,449.18	($13,619.28)
5102	Water Improvement	$221,595.17	$3,360.31	$66,204.76	$31,241.88	$78,786.94	$193,713.60	$104.32	$193,609.28
5103	Water Security Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5781	Water Security Deposits	$10,300.00	$0.00	$1,800.00	$0.00	$1,200.00	$10,300.00	$740.00	$9,560.00
5901	Storm Water Management	$64,148.29	$0.00	$21,514.92	$103.38	$15,347.68	$64,044.91	$2,440.29	$61,604.62
9101	Unclaimed Monies	$13,878.76	$0.00	$9,076.82	$8,962.42	$8,962.42	$4,916.34	$0.00	$4,916.34
9901	Prepaid Opening & Closing, Cemetery	$29,731.50	$0.00	$410.00	$0.00	$2,050.00	$29,731.50	$0.00	$29,731.50
9902	Mayor's Court	$11,420.00	$0.00	$75,175.00	$11,420.00	$81,510.00	$0.00	$0.00	$0.00
9976	Prepaid Opening & Closing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Report Total:	$2,133,518.76	$64,379.56	$1,027,401.87	$119,728.09	$1,061,044.36	$2,078,270.23	$266,855.57	$1,811,414.66

Report reflects selected information.

Last reconciled to bank: 06/30/2023 – Total other adjusting factors: $0.00

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	$449,984.00	$29,598.20	$289,707.76	($160,276.24)	64.382%
State Shared Taxes and Permits	$79,567.68	$7,307.52	$61,815.53	($17,752.15)	77.689%
Intergovernmental	$3,511.84	$0.00	$6,300.00	$2,788.16	179.393%
Charges for Services	$72,744.73	$0.00	$36,137.28	($36,607.45)	49.677%
Fines, Licenses and Permits	$65,300.00	$8,961.25	$75,107.19	$9,807.19	115.019%
Earnings on Investments	$3,000.00	$0.00	$1,259.68	($1,740.32)	41.989%
Miscellaneous	$7,150.00	$1,251.00	$4,906.68	($2,243.32)	68.625%
Other Financing Sources					
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$0.00	$5,300.00	$5,300.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$5,300.00	$5,300.00	
Total 1000 General	$681,258.25	$47,117.97	$480,534.12	($200,724.13)	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	$6,000.00	$0.00	$3,386.16	($2,613.84)	56.436%
State Shared Taxes and Permits	$69,000.00	$0.00	$49,432.81	($19,567.19)	71.642%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$800.00	$0.00	$0.00	($800.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2011 Street Construction, Maint. and Repair	$75,800.00	$0.00	$52,818.97	($22,981.03)	
2021 State Highway					
Property and Other Local Taxes	$500.00	$0.00	$274.56	($225.44)	54.912%
State Shared Taxes and Permits	$5,500.00	$0.00	$4,008.07	($1,491.93)	72.874%
Earnings on Investments	$80.00	$0.00	$2.88	($77.12)	3.600%
Total 2021 State Highway	$6,080.00	$0.00	$4,285.51	($1,794.49)	
2031 Cemetery-Operating Funds					

Report reflects selected information.

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Property and Other Local Taxes	$9,069.00	$0.00	$4,465.24	($4,603.76)	49.236%
State Shared Taxes and Permits	$0.00	$0.00	$648.36	$648.36	0.000%
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Charges for Services	$44,432.00	$472.00	$22,653.09	($21,778.91)	50.984%
Miscellaneous	$500.00	$0.00	$0.00	($500.00)	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2031 Cemetery-Operating Funds	$54,001.00	$472.00	$27,766.69	($26,234.31)	
2032 Cemetery-Perpetual Funds					
Charges for Services	$11,108.00	$118.00	$5,101.06	($6,006.94)	45.922%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 2032 Cemetery-Perpetual Funds	$11,108.00	$118.00	$5,101.06	($6,006.94)	
2041 Recreation					
Charges for Services	$0.00	$0.00	$0.00	$0.00	0.000%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2041 Recreation	$0.00	$0.00	$0.00	$0.00	
2061 2022 Building Demo & Revitalization					
Intergovernmental	$34,055.00	$0.00	$31,055.00	($3,000.00)	91.191%
Total 2061 2022 Building Demo & Revitalization	$34,055.00	$0.00	$31,055.00	($3,000.00)	
2091 Law Enforcement Trust					
Intergovernmental	$0.00	$35.00	$35.00	$35.00	0.000%
Total 2091 Law Enforcement Trust	$0.00	$35.00	$35.00	$35.00	
2092 Indigent Alcohol Fund					

Report reflects selected information.

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2092 Indigent Alcohol Fund	$0.00	$0.00	$0.00	$0.00	
2152 American Rescue Plan					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2152 American Rescue Plan	$0.00	$0.00	$0.00	$0.00	
2291 Underground Storage Tank					
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	0.000%
Total 2291 Underground Storage Tank	$0.00	$0.00	$0.00	$0.00	
2901 Fire Levy					
Property and Other Local Taxes	$44,594.00	$0.00	$25,696.39	($18,897.61)	57.623%
Total 2901 Fire Levy	$44,594.00	$0.00	$25,696.39	($18,897.61)	
2903 Computer Fund Mayor's Court					
Fines, Licenses and Permits	$900.00	$213.00	$1,549.00	$649.00	172.111%
Total 2903 Computer Fund Mayor's Court	$900.00	$213.00	$1,549.00	$649.00	
2904 Computer Fund CLERK Mayor's Court					
Fines, Licenses and Permits	$3,000.00	$710.00	$5,170.00	$2,170.00	172.333%
Total 2904 Computer Fund CLERK Mayor's Court	$3,000.00	$710.00	$5,170.00	$2,170.00	
4901 Capital Projects					
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$50,000.00	$0.00	$50,000.00	$0.00	100.000%
Total Other Financing Sources	$50,000.00	$0.00	$50,000.00	$0.00	
Total 4901 Capital Projects	$50,000.00	$0.00	$50,000.00	$0.00	
4903 Park Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4903 Park Capital Projects	$0.00	$0.00	$0.00	$0.00	
4906 Annis Road North Phase II					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 4906 Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	
4907 FEMA Other Capital Projects					
Intergovernmental	$0.00	$0.00	$0.00	$0.00	0.000%
Total 4907 FEMA Other Capital Projects	$0.00	$0.00	$0.00	$0.00	
4951 Cemetery Endowment Permanent					
Earnings on Investments	$30.00	$0.00	$59.39	$29.39	197.967%
Total 4951 Cemetery Endowment Permanent	$30.00	$0.00	$59.39	$29.39	
5101 Water Operating					
Charges for Services	$336,250.00	$11,573.28	$168,369.24	($167,880.76)	50.073%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Sale of Fixed Assets	$0.00	$780.00	$780.00	$780.00	0.000%
Total Other Financing Sources	$0.00	$780.00	$780.00	$780.00	
Total 5101 Water Operating	$336,250.00	$12,353.28	$169,149.24	($167,100.76)	
5102 Water Improvement					

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Charges for Services	$110,000.00	$3,360.31	$66,204.76	($43,795.24)	60.186%
Miscellaneous	$0.00	$0.00	$0.00	$0.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5102 Water Improvement	$110,000.00	$3,360.31	$66,204.76	($43,795.24)	
5781 Water Security Deposits					
Charges for Services	$1,500.00	$0.00	$1,800.00	$300.00	120.000%
Total 5781 Water Security Deposits	$1,500.00	$0.00	$1,800.00	$300.00	
5901 Storm Water Management					
Special Assessments	$36,000.00	$0.00	$20,704.92	($15,295.08)	57.514%
Charges for Services	$1,500.00	$0.00	$550.00	($950.00)	36.667%
Miscellaneous	$0.00	$0.00	$260.00	$260.00	0.000%
Other Financing Sources					
Transfers - In	$0.00	$0.00	$0.00	$0.00	0.000%
Advances - In	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Sources	$0.00	$0.00	$0.00	$0.00	
Total 5901 Storm Water Management	$37,500.00	$0.00	$21,514.92	($15,985.08)	
9101 Unclaimed Monies					
Miscellaneous	$0.00	$0.00	$9,076.82	$0.00	0.000%
Total 9101 Unclaimed Monies	$0.00	$0.00	$9,076.82	$0.00	
9901 Prepaid Opening & Closing, Cemetery					
Charges for Services	$0.00	$0.00	$410.00	$0.00	0.000%
Total 9901 Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$410.00	$0.00	
9902 Mayor's Court					
Miscellaneous	$0.00	$0.00	$75,175.00	$0.00	0.000%

Report reflects selected information.

Revenue Summary

July 2023

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
Total 9902 Mayor's Court	$0.00	$0.00	$75,175.00	$0.00	
Report Total:	$1,446,076.25	$64,379.56	$1,027,401.87	($503,336.20)	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

July 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	$2,228.45	$126,211.20	$128,439.65	$2,746.76	$53,586.82	$0.00	$74,852.83	41.721%
Employee Fringe Benefits	$0.00	$23,101.00	$23,101.00	$1,513.13	$9,492.07	$600.00	$13,008.93	41.089%
Contractual Services	$269.24	$20,050.00	$20,319.24	$176.48	$10,180.72	$2,111.92	$8,026.60	50.104%
Supplies and Materials	$232.72	$7,700.00	$7,932.72	$0.00	$2,710.87	$1,944.33	$3,277.52	34.173%
Capital Outlay	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$800.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$2,730.41	$177,862.20	$180,592.61	$4,436.39	$75,970.48	$4,656.25	$99,965.88	
Fire Fighting, Prevention and Inspection								
Personal Services	$617.79	$48,410.00	$49,027.79	$673.38	$21,947.65	$0.00	$27,080.14	44.765%
Employee Fringe Benefits	$0.00	$12,100.00	$12,100.00	$513.66	$3,777.74	$0.00	$8,322.26	31.221%
Contractual Services	$374.72	$52,250.00	$52,624.72	$2,909.73	$27,475.38	$4,985.34	$20,164.00	52.210%
Supplies and Materials	$4,200.04	$26,800.00	$31,000.04	$2,308.91	$11,903.51	$11,319.93	$7,776.60	38.398%
Capital Outlay	$0.00	$15,000.00	$15,000.00	$6,054.62	$6,054.62	$0.00	$8,945.38	40.364%
Other	$0.00	$175.00	$175.00	$0.00	$158.04	$0.00	$16.96	90.309%
Total Fire Fighting, Prevention and Inspection	$5,192.55	$154,735.00	$159,927.55	$12,460.30	$71,316.94	$16,305.27	$72,305.34	
Street Lighting								
Contractual Services	$1,432.14	$19,500.00	$20,932.14	$1,890.25	$10,301.77	$6,409.83	$4,220.54	49.215%
Total Street Lighting	$1,432.14	$19,500.00	$20,932.14	$1,890.25	$10,301.77	$6,409.83	$4,220.54	
Total Security of Persons and Property	$9,355.10	$352,097.20	$361,452.30	$18,786.94	$157,589.19	$27,371.35	$176,491.76	
Leisure Time Activities								
Provide and Maintain Parks								
Personal Services	$0.00	$4,823.00	$4,823.00	$642.61	$1,810.19	$134.06	$2,878.75	37.532%
Employee Fringe Benefits	$0.00	$896.00	$896.00	$52.88	$190.36	$0.00	$705.64	21.246%
Contractual Services	$0.00	$9,300.00	$9,300.00	$140.00	$1,387.16	$700.00	$7,212.84	14.916%
Supplies and Materials	$0.00	$5,993.00	$5,993.00	$0.00	$1,044.55	$121.85	$4,826.60	17.430%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$407.00	$407.00	$0.00	$406.40	$0.00	$0.60	99.853%
Total Provide and Maintain Parks	$0.00	$21,419.00	$21,419.00	$835.49	$4,838.66	$955.91	$15,624.43	
Total Leisure Time Activities	$0.00	$21,419.00	$21,419.00	$835.49	$4,838.66	$955.91	$15,624.43	
Community Environment								
Community Planning and Zoning								

Appropriation Summary

July 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Personal Services	$0.00	$1,929.20	$1,929.20	$134.30	$979.59	$17.41	$932.20	50.777%
Employee Fringe Benefits	$0.00	$309.00	$309.00	$46.59	$139.74	$0.00	$169.26	45.223%
Contractual Services	$0.00	$800.00	$800.00	$0.00	$234.73	$45.22	$520.05	29.341%
Total Community Planning and Zoning	$0.00	$3,038.20	$3,038.20	$180.89	$1,354.06	$62.63	$1,621.51	
Other Community Environment								
Personal Services	$33.67	$4,160.00	$4,193.67	$160.03	$520.38	$53.29	$3,520.00	14.793%
Employee Fringe Benefits	$0.00	$694.00	$694.00	$0.00	$0.00	$0.00	$694.00	0.000%
Contractual Services	$3.75	$11,000.00	$11,003.75	$584.90	$3,839.47	$4,362.57	$2,801.71	34.892%
Total Other Community Environment	$37.42	$15,854.00	$15,891.42	$744.93	$4,459.85	$4,415.86	$7,015.71	
Total Community Environment	$37.42	$18,892.20	$18,929.62	$927.82	$5,813.91	$4,478.49	$8,637.22	
General Government								
Mayor and Administrative Offices								
Personal Services	$712.08	$43,200.00	$43,912.08	$695.92	$18,303.97	$0.00	$25,608.11	41.683%
Employee Fringe Benefits	$0.00	$8,325.00	$8,325.00	$472.26	$3,109.37	$170.00	$5,045.63	37.350%
Contractual Services	$445.08	$63,950.00	$64,395.08	$260.13	$19,687.25	$8,367.60	$36,340.23	30.573%
Supplies and Materials	$0.00	$3,000.00	$3,000.00	$0.00	$2,144.20	$387.71	$468.09	71.473%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$1,063.85	$0.00	$236.15	81.835%
Total Mayor and Administrative Offices	$1,157.16	$119,775.00	$120,932.16	$1,428.31	$44,308.64	$8,925.31	$67,698.21	
Mayor's Court								
Personal Services	$218.54	$11,580.00	$11,798.54	$215.64	$3,218.54	$0.00	$8,580.00	27.279%
Employee Fringe Benefits	$0.00	$1,792.00	$1,792.00	$84.50	$548.00	$0.00	$1,244.00	30.580%
Contractual Services	$30.91	$710.00	$740.91	$0.00	$630.91	$0.00	$110.00	85.153%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$844.00	$0.00	$156.00	84.400%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$249.45	$15,082.00	$15,331.45	$300.14	$5,241.45	$0.00	$10,090.00	
Clerk - Treasurer								
Personal Services	$1,486.26	$55,000.00	$56,486.26	$2,780.91	$28,525.01	$680.91	$27,280.34	50.499%
Employee Fringe Benefits	$515.00	$15,880.00	$16,395.00	$1,249.72	$8,576.20	$3,227.55	$4,591.25	52.310%
Contractual Services	$0.00	$6,475.00	$6,475.00	$0.00	$3,277.00	$876.00	$2,322.00	50.610%
Supplies and Materials	$0.00	$300.00	$300.00	$0.00	$28.00	$0.00	$272.00	9.333%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Clerk - Treasurer	$2,001.26	$77,655.00	$79,656.26	$4,030.63	$40,406.21	$4,784.46	$34,465.59	
Auditor of State Fees								
Contractual Services	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$10,000.00	$5,000.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

July 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Auditor of State Fees	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$10,000.00	$5,000.00	
Solicitor								
Personal Services	$281.68	$21,096.00	$21,377.68	$305.68	$10,829.68	$0.00	$10,548.00	50.659%
Employee Fringe Benefits	$0.00	$3,804.00	$3,804.00	$253.50	$1,662.60	$0.00	$2,141.40	43.707%
Contractual Services	$0.00	$13,220.00	$13,220.00	$0.00	$2,210.00	$0.00	$11,010.00	16.717%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$3,000.00	$3,000.00	$0.00	$2,580.00	$0.00	$420.00	86.000%
Total Solicitor	$281.68	$41,120.00	$41,401.68	$559.18	$17,282.28	$0.00	$24,119.40	
Income Tax Administration								
Contractual Services	$508.29	$13,800.00	$14,308.29	$887.95	$7,482.33	$1,670.59	$5,155.37	52.294%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$508.29	$13,800.00	$14,308.29	$887.95	$7,482.33	$1,670.59	$5,155.37	
Tax Refunds								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Tax Refunds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other General Government								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$4,197.84	$282,432.00	$286,629.84	$7,205.21	$114,720.91	$25,380.36	$146,528.57	
Capital Outlay								
Capital Outlay								
Capital Outlay	$5,000.00	$200,511.84	$205,511.84	$4,150.00	$34,904.58	$111,620.59	$58,986.67	16.984%
Total Capital Outlay	$5,000.00	$200,511.84	$205,511.84	$4,150.00	$34,904.58	$111,620.59	$58,986.67	
Total Capital Outlay	$5,000.00	$200,511.84	$205,511.84	$4,150.00	$34,904.58	$111,620.59	$58,986.67	
Debt Service								
Debt Service								
Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Transfers - Out	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	100.000%
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

July 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	
Total 1000 - General	$16,590.36	$925,352.24	$943,942.60	$31,906.46	$367,867.25	$169,806.70	$406,268.65	
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Construction and Reconstruction								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Personal Services	$493.55	$39,000.00	$39,493.55	$2,109.52	$19,621.75	$398.68	$19,473.12	49.683%
Employee Fringe Benefits	$0.00	$14,815.00	$14,815.00	$320.12	$6,284.40	$2,575.00	$5,955.60	42.419%
Contractual Services	$120.68	$33,100.00	$33,220.68	$145.84	$14,465.45	$8,032.23	$10,723.00	43.544%
Supplies and Materials	$405.95	$20,450.00	$20,855.95	$0.00	$6,605.82	$3,133.01	$11,117.12	31.674%
Capital Outlay	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$150.00	$150.00	$0.00	$135.47	$0.00	$14.53	90.313%
Total Street Maintenance and Repair	$1,020.18	$108,015.00	$109,035.18	$2,575.48	$47,112.89	$14,138.92	$47,783.37	
Storm Sewers and Drains								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Storm Sewers and Drains	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$1,020.18	$108,015.00	$109,035.18	$2,575.48	$47,112.89	$14,138.92	$47,783.37	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$39,500.00	$39,500.00	$2,699.95	$14,905.88	$0.00	$24,594.12	37.736%
Total Capital Outlay	$0.00	$39,500.00	$39,500.00	$2,699.95	$14,905.88	$0.00	$24,594.12	
Total Capital Outlay	$0.00	$39,500.00	$39,500.00	$2,699.95	$14,905.88	$0.00	$24,594.12	
Debt Service								
Debt Service								
Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$7,727.51	$0.00	$5,519.65	58.333%
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$7,727.51	$0.00	$5,519.65	
Total Debt Service	$0.00	$13,247.16	$13,247.16	$1,103.93	$7,727.51	$0.00	$5,519.65	
Total 2011 - Street Construction, Maint. and Repair	$1,020.18	$160,762.16	$161,782.34	$6,379.36	$69,746.28	$14,138.92	$77,897.14	

Report reflects selected information.

Appropriation Summary

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2021 - State Highway								
Transportation								
Street Maintenance and Repair								
Contractual Services	$0.00	$10,000.00	$10,000.00	$0.00	$1,000.00	$0.00	$9,000.00	10.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$10,000.00	$10,000.00	$0.00	$1,000.00	$0.00	$9,000.00	
Total Transportation	$0.00	$10,000.00	$10,000.00	$0.00	$1,000.00	$0.00	$9,000.00	
Total 2021 - State Highway	$0.00	$10,000.00	$10,000.00	$0.00	$1,000.00	$0.00	$9,000.00	
2031 - Cemetery-Operating Funds								
Public Health Services								
Cemetery								
Personal Services	$134.45	$18,140.00	$18,274.45	$149.98	$6,080.62	$6.97	$12,186.85	33.274%
Employee Fringe Benefits	$0.00	$3,275.00	$3,275.00	$123.13	$1,068.64	$0.00	$2,206.36	32.630%
Contractual Services	$390.75	$53,100.00	$53,490.75	$4,843.33	$26,134.21	$18,122.78	$9,233.76	48.857%
Supplies and Materials	$0.00	$2,750.00	$2,750.00	$0.00	$916.02	$173.02	$1,660.96	33.310%
Other	$0.00	$600.00	$600.00	$0.00	$451.56	$0.00	$148.44	75.260%
Total Cemetery	$525.20	$77,865.00	$78,390.20	$5,116.44	$34,651.05	$18,302.77	$25,436.38	
Total Public Health Services	$525.20	$77,865.00	$78,390.20	$5,116.44	$34,651.05	$18,302.77	$25,436.38	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$52,000.00	$52,000.00	$0.00	$0.00	$0.00	$52,000.00	0.000%
Total Capital Outlay	$0.00	$52,000.00	$52,000.00	$0.00	$0.00	$0.00	$52,000.00	
Total Capital Outlay	$0.00	$52,000.00	$52,000.00	$0.00	$0.00	$0.00	$52,000.00	
Total 2031 - Cemetery-Operating Funds	$525.20	$129,865.00	$130,390.20	$5,116.44	$34,651.05	$18,302.77	$77,436.38	
2032 - Cemetery-Perpetual Funds								
Public Health Services								
Cemetery								
Contractual Services	$0.00	$4,000.00	$4,000.00	$0.00	$1,610.00	$239.92	$2,150.08	40.250%
Total Cemetery	$0.00	$4,000.00	$4,000.00	$0.00	$1,610.00	$239.92	$2,150.08	
Total Public Health Services	$0.00	$4,000.00	$4,000.00	$0.00	$1,610.00	$239.92	$2,150.08	

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Total 2032 - Cemetery-Perpetual Funds	$0.00	$4,000.00	$4,000.00	$0.00	$1,610.00	$239.92	$2,150.08	
2041 - Recreation								
Leisure Time Activities								
Recreation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2041 - Recreation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2061 - 2022 Building Demo & Revitalization								
Capital Outlay								
Capital Outlay								
Capital Outlay	$33,425.00	$630.00	$34,055.00	$0.00	$31,055.00	$2,370.00	$630.00	91.191%
Total Capital Outlay	$33,425.00	$630.00	$34,055.00	$0.00	$31,055.00	$2,370.00	$630.00	
Total Capital Outlay	$33,425.00	$630.00	$34,055.00	$0.00	$31,055.00	$2,370.00	$630.00	
Total 2061 - 2022 Building Demo & Revitalization	$33,425.00	$630.00	$34,055.00	$0.00	$31,055.00	$2,370.00	$630.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.000%
Total Police Enforcement	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total Security of Persons and Property	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
Total 2091 - Law Enforcement Trust	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								

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Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Public Health Services								
Cemetery								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Cemetery	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Public Health Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Basic Utility Services								
Administration - Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Basic Utility Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Transportation								
Street Maintenance and Repair								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2151 - Coronavirus Relief Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2152 - American Rescue Plan								
Capital Outlay								
Capital Outlay								
Capital Outlay	$49,630.00	$59,000.00	$108,630.00	$2,400.00	$65,200.00	$2,230.00	$41,200.00	60.020%
Total Capital Outlay	$49,630.00	$59,000.00	$108,630.00	$2,400.00	$65,200.00	$2,230.00	$41,200.00	
Total Capital Outlay	$49,630.00	$59,000.00	$108,630.00	$2,400.00	$65,200.00	$2,230.00	$41,200.00	
Total 2152 - American Rescue Plan	$49,630.00	$59,000.00	$108,630.00	$2,400.00	$65,200.00	$2,230.00	$41,200.00	

Report reflects selected information.

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2901 - Fire Levy								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$900.00	$900.00	$0.00	$425.44	$0.00	$474.56	47.271%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$425.44	$0.00	$474.56	
Total Capital Outlay	$0.00	$900.00	$900.00	$0.00	$425.44	$0.00	$474.56	
Debt Service								
Debt Service								
Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$35,936.90	$0.00	$0.00	100.000%
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$35,936.90	$0.00	$0.00	
Total Debt Service	$0.00	$35,936.90	$35,936.90	$0.00	$35,936.90	$0.00	$0.00	
Total 2901 - Fire Levy	$0.00	$36,836.90	$36,836.90	$0.00	$36,362.34	$0.00	$474.56	
2902 - Law Enforcement Technology								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0.000%
Total Police Enforcement	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	
Total Security of Persons and Property	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	
Total 2902 - Law Enforcement Technology	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	
2903 - Computer Fund Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2903 - Computer Fund Mayor's Court	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

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2904 - Computer Fund CLERK Mayor's Court								
General Government								
Mayor's Court								
Contractual Services	$0.00	$1,750.00	$1,750.00	$17.50	$225.14	$33.47	$1,491.39	12.865%
Supplies and Materials	$0.00	$1,750.00	$1,750.00	$0.00	$0.00	$0.00	$1,750.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$0.00	$3,500.00	$3,500.00	$17.50	$225.14	$33.47	$3,241.39	
Total General Government	$0.00	$3,500.00	$3,500.00	$17.50	$225.14	$33.47	$3,241.39	
Total 2904 - Computer Fund CLERK Mayor's Court	$0.00	$3,500.00	$3,500.00	$17.50	$225.14	$33.47	$3,241.39	
4901 - Capital Projects								
Transportation								
Street Construction and Reconstruction								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Construction and Reconstruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Street Maintenance and Repair								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Street Maintenance and Repair	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$48,589.72	$0.00	$0.00	100.000%
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$48,589.72	$0.00	$0.00	
Total Debt Service	$0.00	$48,589.72	$48,589.72	$0.00	$48,589.72	$0.00	$0.00	
Total 4901 - Capital Projects	$0.00	$48,589.72	$48,589.72	$0.00	$48,589.72	$0.00	$0.00	

Report reflects selected information.

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4903 - Park Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Park Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4906 - Annis Road North Phase II								
Capital Outlay								
Capital Outlay								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4906 - Annis Road North Phase II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4907 - FEMA Other Capital Projects								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4907 - FEMA Other Capital Projects	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5101 - Water Operating								
Basic Utility Services								
Administration - Water								
Personal Services	$1,303.88	$80,600.00	$81,903.88	$4,418.82	$38,479.01	$1,211.39	$42,213.48	46.981%

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Employee Fringe Benefits	$515.00	$20,580.00	$21,095.00	$1,279.20	$9,115.66	$3,090.00	$8,889.34	43.212%
Total Administration - Water	$1,818.88	$101,180.00	$102,998.88	$5,698.02	$47,594.67	$4,301.39	$51,102.82	
Supply / Purchase - Water								
Contractual Services	$11,859.74	$140,000.00	$151,859.74	$15,543.53	$106,723.74	$40,441.71	$4,694.29	70.278%
Total Supply / Purchase - Water	$11,859.74	$140,000.00	$151,859.74	$15,543.53	$106,723.74	$40,441.71	$4,694.29	
Other Water								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$1,200.00	$1,200.00	$0.00	$563.30	$636.70	$0.00	46.942%
Contractual Services	$331.43	$77,900.00	$78,231.43	$939.10	$54,072.80	$8,516.89	$15,641.74	69.119%
Supplies and Materials	$3,332.23	$14,400.00	$17,732.23	$0.00	$6,731.04	$2,552.49	$8,448.70	37.959%
Other	$0.00	$1,300.00	$1,300.00	$0.00	$1,194.99	$0.00	$105.01	91.922%
Total Other Water	$3,663.66	$94,800.00	$98,463.66	$939.10	$62,562.13	$11,706.08	$24,195.45	
Total Basic Utility Services	$17,342.28	$335,980.00	$353,322.28	$22,180.65	$216,880.54	$56,449.18	$79,992.56	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Debt Service								
Debt Service								
Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 5101 - Water Operating	$17,342.28	$335,980.00	$353,322.28	$22,180.65	$216,880.54	$56,449.18	$79,992.56	
5102 - Water Improvement								
Basic Utility Services								
Other Water								
Supplies and Materials	$0.00	$10,000.00	$10,000.00	$0.00	$540.00	$0.00	$9,460.00	5.400%
Total Other Water	$0.00	$10,000.00	$10,000.00	$0.00	$540.00	$0.00	$9,460.00	
Total Basic Utility Services	$0.00	$10,000.00	$10,000.00	$0.00	$540.00	$0.00	$9,460.00	
Capital Outlay								

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Capital Outlay								
Contractual Services	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	0.000%
Capital Outlay	$12,708.83	$50,000.00	$62,708.83	$0.00	$15,783.34	$104.32	$46,821.17	25.169%
Total Capital Outlay	$12,708.83	$65,000.00	$77,708.83	$0.00	$15,783.34	$104.32	$61,821.17	
Total Capital Outlay	$12,708.83	$65,000.00	$77,708.83	$0.00	$15,783.34	$104.32	$61,821.17	
Debt Service								
Debt Service								
Debt Service	$0.00	$102,183.06	$102,183.06	$31,241.88	$62,463.60	$0.00	$39,719.46	61.129%
Total Debt Service	$0.00	$102,183.06	$102,183.06	$31,241.88	$62,463.60	$0.00	$39,719.46	
Total Debt Service	$0.00	$102,183.06	$102,183.06	$31,241.88	$62,463.60	$0.00	$39,719.46	
Total 5102 - Water Improvement	$12,708.83	$177,183.06	$189,891.89	$31,241.88	$78,786.94	$104.32	$111,000.63	
5781 - Water Security Deposits								
Basic Utility Services								
Other Water								
Other	$0.00	$5,300.00	$5,300.00	$0.00	$1,200.00	$740.00	$3,360.00	22.642%
Total Other Water	$0.00	$5,300.00	$5,300.00	$0.00	$1,200.00	$740.00	$3,360.00	
Total Basic Utility Services	$0.00	$5,300.00	$5,300.00	$0.00	$1,200.00	$740.00	$3,360.00	
Total 5781 - Water Security Deposits	$0.00	$5,300.00	$5,300.00	$0.00	$1,200.00	$740.00	$3,360.00	
5901 - Storm Water Management								
Basic Utility Services								
Administration - Storm Sewers and Drains								
Personal Services	$53.43	$4,000.00	$4,053.43	$87.00	$1,217.76	$23.67	$2,812.00	30.043%
Employee Fringe Benefits	$0.00	$700.00	$700.00	$16.38	$179.44	$0.00	$520.56	25.634%
Contractual Services	$0.00	$20,600.00	$20,600.00	$0.00	$13,385.79	$2,353.60	$4,860.61	64.980%
Supplies and Materials	$0.00	$2,150.00	$2,150.00	$0.00	$564.69	$63.02	$1,522.29	26.265%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Administration - Storm Sewers and Drains	$53.43	$27,450.00	$27,503.43	$103.38	$15,347.68	$2,440.29	$9,715.46	
Total Basic Utility Services	$53.43	$27,450.00	$27,503.43	$103.38	$15,347.68	$2,440.29	$9,715.46	
Total 5901 - Storm Water Management	$53.43	$27,450.00	$27,503.43	$103.38	$15,347.68	$2,440.29	$9,715.46	

SOUTH AMHERST VILLAGE, LORAIN COUNTY

Appropriation Summary

July 2023

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	$0.00	$0.00	$0.00	$8,962.42	$8,962.42	$0.00	$0.00	0.000%
Total Distributions of Unclaimed Monies	$0.00	$0.00	$0.00	$8,962.42	$8,962.42	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$8,962.42	$8,962.42	$0.00	$0.00	
Total 9101 - Unclaimed Monies	$0.00	$0.00	$0.00	$8,962.42	$8,962.42	$0.00	$0.00	
9901 - Prepaid Opening & Closing, Cemetery								
Fiduciary Distributions								
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$0.00	$2,050.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$0.00	$2,050.00	$0.00	$0.00	
Other Distributions								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Distributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$0.00	$2,050.00	$0.00	$0.00	
Total 9901 - Prepaid Opening & Closing, Cemetery	$0.00	$0.00	$0.00	$0.00	$2,050.00	$0.00	$0.00	
9902 - Mayor's Court								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$0.00	$0.00	$2,595.00	$19,774.00	$0.00	$0.00	0.000%
Total Distributions to Other Governments	$0.00	$0.00	$0.00	$2,595.00	$19,774.00	$0.00	$0.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$0.00	$0.00	$8,825.00	$61,736.00	$0.00	$0.00	0.000%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$0.00	$0.00	$8,825.00	$61,736.00	$0.00	$0.00	
Total Fiduciary Distributions	$0.00	$0.00	$0.00	$11,420.00	$81,510.00	$0.00	$0.00	
Total 9902 - Mayor's Court	$0.00	$0.00	$0.00	$11,420.00	$81,510.00	$0.00	$0.00	
Report Totals:	$133,295.28	$1,931,449.08	$2,064,744.36	$119,728.09	$1,061,044.36	$266,855.57	$829,366.85	

Report reflects selected information.

RESOLUTION NO. 706-23

AN EMERGENCY RESOLUTION REQUESTING THE LORAIN COUNTY AUDITOR TO CERTIFY THE DOLLAR AMOUNT THAT WILL BE GENERTED BY A RENEWAL OF A 1.5-MILL LEVY FOR A FIVE YEAR PERIOD OF TIME FOR THE SAFD TO PROVIDE AND MAINTAIN FIRE EQUIPMENT, APPARATUS AND PERSONNEL

Lorain County, Ohio

The Council of the Village of South Amherst, Lorain County, Ohio met in Regular session on the 24th of July at the Council Chambers, with the following members present:

_______________ _______________
_______________ _______________
_______________ _______________

Councilmember _______________ moved to adopt the following Resolution:

WHEREAS, the Village has determined that it is necessary to levy a tax outside the ten-mill limitation; and

WHEREAS, the Village is required by law to obtain certain information regarding the tax valuation of the Village of South Amherst from the Lorain County Auditor;

NOW THEREFORE, be it resolved by the Village Council of South Amherst, Lorain County, Ohio, that:

Section 1. The purpose of the proposed tax is:
For the South Amherst Fire Department to provide and maintain fire equipment, apparatus and personnel.

Section 2. The proposed tax is (check only one):

_____ An additional (new) tax.
__x__ A renewal of an existing tax.
_____ A replacement of an existing tax,
_____ A renewal of an existing tax and an additional tax.
_____ A replacement of an existing tax and an additional tax.

Section 3. the Section(s) of the Revised Code authorizing the submission of the question of the tax is/are: 5705.19 (I)

Section 4. The proposed tax is for
__x__ A term of __5__ year (s)

Section 5. The proposed tax is to be levied upon
__x__ The entire territory of the Village
_____ Only a portion of the Village, described as:
____

RESOLUTION NO. 706-23

AN EMERGENCY RESOLUTION REQUESTING THE LORAIN COUNTY AUDITOR TO CERTIFY THE DOLLAR AMOUNT THAT WILL BE GENERTED BY A RENEWAL OF A 1.5-MILL LEVY FOR A FIVE YEAR PERIOD OF TIME FOR THE SAFD TO PROVIDE AND MAINTAIN FIRE EQUIPMENT, APPARATUS AND PERSONNEL

Lorain County, Ohio

Section 6, The date of the election at which the question of the tax shall appear on the ballot is November 7, 2023

Section 7. The ballot measure shall be submitted to

__x__ The entire territory of the Village

______ Only a portion of the Village, described as:

____

Section 8: The proposed tax is to be first levied in tax year 2024, and first collected in calendar year 2025.

Section 9: The Village has territory only in Lorain County.

Section 10. The County Auditor is hereby requested to certify to the Village Council, the following information:

(A) The total current tax valuation of Village of South Amherst

(B) Check appropriate application:

______ The number of mills required to generate the following amount of revenue: ____________

__x__ The dollar amount of revenue that would be generated By the following number of mills: 1.5

Councilmember __________ seconded the Motion, and the roll being called upon its adoption, the vote resulted as follows:

__________, voted ____	__________, voted ____
__________, voted ____	__________, voted ____
__________, voted ____	__________, voted ____

Adopted this 24th day of July, 2023

____

David J. Leshinski, Mayor

RESOLUTION NO. 706-23

AN EMERGENCY RESOLUTION REQUESTING THE LORAIN COUNTY AUDITOR TO CERTIFY THE DOLLAR AMOUNT THAT WILL BE GENERTED BY A RENEWAL OF A 1.5-MILL LEVY FOR A FIVE YEAR PERIOD OF TIME FOR THE SAFD TO PROVIDE AND MAINTAIN FIRE EQUIPMENT, APPARATUS AND PERSONNEL

Lorain County, Ohio

ATTEST: ____________________________
Michelle Henke, Fiscal Officer

I, the Fiscal Officer of the Village of South Amherst, Lorain County, Ohio, hereby certifies that the forgoing Resolution No. 706-23 is taken and copied from the record of proceedings of the Village Council of the Village of South Amherst, Lorain County, Ohio and that it has been compared by me with the resolution on the record and is a true and accurate copy. Further, I certify that the adoption of such resolution occurred in and open meeting held in compliance with O.R.C. 121.22

____
Michelle Henke, Fiscal Officer

APPROVE AS TO FORM:

____
Matthew A. Mishak, Law Director
SA\2023 Res. 706-23 L.C. Auditor Certify Tax Val. SAFD Levy