

JOINT MEETING MINUTES
Somerset Fire/Rescue Commission
Somerset Town Board
Somerset Village Board
WEDNESDAY, APRIL 22, 2026 | 7:00 PM

Village President Donald Kern called the meeting to order at 7:00 pm at the Village Hall. Village trustees present: Chris Dubak, Caleb Garn, Donald Kern, Brandon Krohn, Jessica Plourde, Janna Stewart, and David Wolner. Town Chairs present: Jason Crotty, Shane Demulling, Lenny Germain, Doug Plourde, and Tim Witzmann. Members of the Fire/Rescue Commission present: Rita Lawson; Absent was: Aaron Morrison. Travis Belisle and Sarah Kobs, from the Fire Department, were also present. The Pledge of Allegiance was recited.

Approval of Agenda

Motion by Garn, second by J. Plourde to approve the agenda. Motion carried.

Public Comment

No one from the public spoke.

Minutes from the January 28, 2026 Joint Meeting (Village Hall)

Motion by Garn, second by Dubak to approve the minutes from the January 28, 2026 Joint Meeting. Motion carried unanimously.

Budget/Financial Report

The group reviewed the year-to-date budget-to-actual report for fire department operations, along with a separate budget-specific document and quarterly balance sheet. Overall, no significant issues were noted for the first quarter.

Payroll expenses were in line with expectations. Vehicle maintenance costs appeared higher than usual; however, this was attributed to annual servicing and oil changes completed on all vehicles, including higher-cost maintenance for larger trucks. These services are performed once per year by external providers rather than staff.

Discussion also covered tracking and accounting practices. The department maintains certain items, such as 2% dues, through internal spreadsheets rather than separate budget line items. Grant funding (e.g., DNR and FAF grants) is tracked through designated or adjusted line items depending on the type of expense and reimbursement structure.

Workers' compensation and life insurance expenses were reviewed. Workers' compensation is estimated in advance due to timing of billing and is funded through 2% dues, minimizing concern over minor budget variances. Life insurance is paid annually at year-end.

No major concerns were raised, and the department's financial position for the quarter appears stable.

Motion by Garn, second by D. Plourde to approve the updated budget and financial report. Motion carried.

Membership Update

Two new members are scheduled to begin at the end of the month. There are four pending candidates, and one additional application has been received. If all pending candidates move forward, staffing levels would reach the current cap of 30 members, which aligns with

department limits based on available space and operational considerations. There is interest in adding more personnel if feasible, but constraints such as space and distribution planning must be considered. Clarification was made that administrative staff are counted as part of the department for staffing purposes.

Old Business

Strategic Plan Progress/5 Bugle

Bruce Fuerbringer, 5 Bugle, reviewed the Somerset Fire Department's 2026-2046 Strategic Plan. Discussion focused on long-term planning considerations for both the Town and Village. Both communities' comprehensive plans establish a clear vision for their distinct futures, outlining priorities, growth expectations, and community values that guide decision-making and development over time. Proactive planning was viewed as preferable to reacting to unforeseen changes or crises. Addressing potential challenges in advance can help avoid higher costs, service disruptions, and difficult decisions made under pressure.

Motion by Witzman, second by Garn to adopt the Somerset Fire Department 2026-2046 Strategic Plan as presented. Motion carried. Crotty abstained.

Fire Truck Committee Update

Typically, the Fire-Rescue Commission is made up of one board member from each municipality and two members at-large. The Village has one opening on the Fire-Rescue Commission. Kern stated that the Village will advertise for committee openings and will be appointing a member at the May village board meeting. Once all appointments are filled on the Fire-Rescue Commission, a member can be appointed to the Fire Truck Committee.

Parent St/180th Ave Update

A legal description was initiated by the Town of Somerset and created by Auth Consulting. The Jurisdictional Transfer will be reviewed to possibly include that description.

Water Run-Off/Development Update - Pine Vale

The Village will monitor the completion of yards in the Pine Vale development. It was noted that no adverse flooding occurred on the Ryan & Erin Vanasse property after a 15" rain/snowfall event. This topic will be reviewed again at the July 2026 Joint Meeting.

New Business

Village Ordinance on Assessment for Structural Fires Consistent with Township of Somerset Ordinance

The Village will review the Town of Somerset's Article IV: Fire Protection Charges and potentially mirror and/or adopt an ordinance of their own.

Renewal of Fire Hall Lease

The current lease expired on 12/31/2025.

Motion by D. Plourde, second by Garn to extend the current lease until the end of 2026 and review at the July board meeting. Motion carried.

Department Activities Update/Grants

Chief Belisle reviewed grants that have been applied for and said that they are expecting a grant from the DNR to be completed soon.

Date & Time of Next Joint Meeting

The next Joint Meeting will be held on Wednesday, July 22, 2026 at the Village Hall. The next Fire/Rescue Commission meeting will be held on Wednesday, July 15, 2026 at the Fire Hall.

Adjourn

Motion by Germain, second by Krohn to adjourn. Motion carried. The meeting adjourned at 9:26 pm.

Jessica Lehman, Village Clerk/Deputy Treasurer

(Minutes are not official until approved at the next meeting.)

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
ASSETS							
			11111 RCU Operating Account -0729				
			Beginning Balance				71,740.80
04/04/2026	Check	10941	Code 3 Creative		52304 Office Supplies & Expenses	-1,250.00	70,490.80
04/04/2026	Tax Payment	10944	WI Department of Revenue	Tax Payment for Period: 01/01/2026-03/31/2026	Payroll Liabilities:WI Income Tax	-544.41	69,946.39
04/04/2026	Tax Payment	10943	IRS	Tax Payment for Period: 03/01/2026-03/31/2026	Payroll Liabilities:Federal Taxes (941/943/944)	-4,542.20	65,404.19
04/04/2026	Tax Payment	10942	IRS	Tax Payment for Period: 01/01/2026-12/31/2026	Payroll Liabilities:Federal Unemployment (940)	-2.22	65,401.97
04/04/2026	Check	10911	Life Development Resources, PA		52510 52505 Medical Exams,Test&Vaccinations-Grant	-942.00	64,459.97
04/04/2026	Check	10910	Kwik Trip		52301 Vehicle & Equipment Gas\\Oil	-392.43	64,067.54
04/04/2026	Check	10914	Finken Water Inc.		52302 Utilities	-8.25	64,059.29
04/04/2026	Transfer			Training equipment approved in meeting minutes	11700 Royal Credit Unio- Fund Raising	5,600.00	69,659.29
04/04/2026	Check	10913	Lexipol LLC		52304 Office Supplies & Expenses	-2,297.16	67,362.13
04/04/2026	Check	10912	Protective Accountable Resident Training and Props LLC		52502 Training Expense-includeMileage - Fundraising	-5,600.00	61,762.13
04/15/2026	Deposit				-Split-	3,593.43	65,355.56
04/15/2026	Check	10957	Town of Somerset		Building Rent	-	45,855.56
						19,500.00	
04/15/2026	Check	EFTS			52304 Office Supplies & Expenses	-50.00	45,805.56
04/15/2026	Check	10950	Cintas Corporation		52302 Utilities	-82.50	45,723.06
04/15/2026	Check	10949	Northwest Communications		52302 Utilities	-159.00	45,564.06
04/15/2026	Check	10948	Northview Service / Mr Tire		52201 Maintenance of Vechicles&Equip.	-613.56	44,950.50
04/15/2026	Check	10947	E O Johnson Company		52304 Office Supplies & Expenses	-72.00	44,878.50
04/15/2026	Check	10946	SunnyLink Systems		52304 Office Supplies & Expenses	-479.00	44,399.50
04/15/2026	Check	10945	Business Card		-Split-	-567.18	43,832.32
04/22/2026	Deposit				-Split-	1,500.00	45,332.32
04/22/2026	Transfer			Fire Burn Donations	11700 Royal Credit Unio- Fund Raising	-1,600.00	43,732.32
04/22/2026	Check	10959	Midwest Natural Gas Inc		52302 Utilities	-221.43	43,510.89
04/22/2026	Check	10958	Industrial Safety Inc		52300 Operating Supplies & Equipment	-	32,442.38
						11,068.51	
04/22/2026	Check	10960	T-Mobile		52302 Utilities	-215.50	32,226.88
04/22/2026	Check	10961	Travis Belisle		52509 Other Miscellaneous	-95.93	32,130.95
04/22/2026	Check	10964	Xcel Energy		52302 Utilities	-369.63	31,761.32
04/22/2026	Check	10963	Code 3 Creative		52304 Office Supplies & Expenses	-77.59	31,683.73
04/22/2026	Check	10962	Cintas Corporation		52302 Utilities	-40.00	31,643.73
04/29/2026	Check	10971	SunnyLink Systems		52304 Office Supplies & Expenses	-157.86	31,485.87
04/29/2026	Check	10969	Kwik Trip		52301 Vehicle & Equipment Gas\\Oil	-702.60	30,783.27

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/29/2026	Deposit				-Split-	368.00	31,151.27
04/29/2026	Transfer			4/29/26 deposit - apparel sales	11700 Royal Credit Unio- Fund Raising	-36.00	31,115.27

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/29/2026	Check	10965	Designer Logo		52300 Operating Supplies & Equipment	-530.00	30,585.27
04/29/2026	Check	10966	MacQueen Equipment		52201 Maintenance of Vechicles&Equip.	-1,765.00	28,820.27
04/29/2026	Check	10967	Brandon's Small Engine Repair		52201 Maintenance of Vechicles&Equip.	-132.29	28,687.98
04/29/2026	Check	10970	Menard's - Stillwater		52300 Operating Supplies & Equipment	-183.88	28,504.10
04/29/2026	Check	10968	Minuteman Press		52304 Office Supplies & Expenses	-57.90	28,446.20
04/29/2026	Check	10975	Northwest Communications		52302 Utilities	-159.00	28,287.20
04/29/2026	Check	10974	Finken Water Inc.		52302 Utilities	-8.25	28,278.95
04/29/2026	Check	10973	Conway Shield		52300 Operating Supplies & Equipment	-2,750.00	25,528.95
04/29/2026	Check	10972	Seal King		52300 Operating Supplies & Equipment	-655.00	24,873.95
04/30/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	14.29	24,888.24
05/17/2026	Check	10978	National Volunteer Fire Council		52504 Dues, Publications & Subscript.	-624.00	24,264.24
05/17/2026	Deposit				-Split-	1,250.00	25,514.24
05/17/2026	Check	10981	Northwood Technical College		52502 Training Expense-includeMileage	-343.20	25,171.04
05/17/2026	Check	10980	Grey Goose Graphics/g3Coding		52304 Office Supplies & Expenses	-390.00	24,781.04
05/17/2026	Check	10979	Cintas Corporation		52302 Utilities	-81.17	24,699.87
05/17/2026	Check	10977	Industrial Safety Inc		52300 Operating Supplies & Equipment	-558.00	24,141.87
05/17/2026	Check	10976	Business Card		-Split-	-1,117.09	23,024.78
05/17/2026	Transfer			Apparel sales and burn donation	11700 Royal Credit Unio- Fund Raising	-1,250.00	21,774.78
05/30/2026	Check	10989	Ancom Communications		52300 Operating Supplies & Equipment	-923.60	20,851.18
05/30/2026	Transfer			Donation transfer	11700 Royal Credit Unio- Fund Raising	-200.00	20,651.18
05/30/2026	Deposit				-Split-	650.00	21,301.18
05/30/2026	Check	10983	Industrial Safety Inc		52300 Operating Supplies & Equipment	-1,246.21	20,054.97
05/30/2026	Check	10984	Menard's - Stillwater		52300 Operating Supplies & Equipment	-44.99	20,009.98
05/30/2026	Check	10985	T-Mobile		-Split-	-1,312.09	18,697.89
05/30/2026	Check	10986	Xcel Energy		52302 Utilities	-357.56	18,340.33
05/30/2026	Check	10987	Midwest Natural Gas Inc		52302 Utilities	-130.84	18,209.49
05/30/2026	Check	10988	Brian F. Duggan		52506 Fund Raising Expenses	-896.36	17,313.13
05/31/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	6.28	17,319.41
06/06/2026	Deposit				-Split-	1,173.00	18,492.41
06/06/2026	Deposit				-Split-	1,000.00	19,492.41
06/06/2026	Check	10990	Somerset Collision Collision and Coatings		52201 Maintenance of Vechicles&Equip.	-69.05	19,423.36
06/06/2026	Check	10991	Brian F. Duggan		52506 Fund Raising Expenses	-158.98	19,264.38
06/06/2026	Check	10992	Kyle Guinn		52506 Fund Raising Expenses	-35.84	19,228.54
06/06/2026	Check	10993	Kwik Trip		52301 Vehicle & Equipment Gas\\Oil	-418.36	18,810.18
06/06/2026	Check	10994	Sign Results.Com LLC		52506 Fund Raising Expenses	-200.00	18,610.18

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
06/06/2026	Check	10995	Life Development Resources, PA		52505 Medical Exams,Test&Vaccinations	-942.00	17,668.18
06/06/2026	Check	10996	Industrial Safety Inc		52300 Operating Supplies & Equipment	-42.00	17,626.18
06/06/2026	Check	10997	SunnyLink Systems		52304 Office Supplies & Expenses	-157.86	17,468.32
06/06/2026	Check	11000	Finken Water Inc.		52302 Utilities	-8.25	17,460.07
06/06/2026	Check	10999	Northwest Communications		52302 Utilities	-159.00	17,301.07
06/09/2026	Deposit				48140 Fund Raising Earnings	7,025.25	24,326.32
06/14/2026	Check	11001	Julie J. Richter		52506 Fund Raising Expenses	-574.96	23,751.36
06/14/2026	Transfer			Fundraising activity	11700 Royal Credit Unio- Fund Raising	141.95	23,893.31
06/14/2026	Deposit				48140 Fund Raising Earnings	100.00	23,993.31
06/14/2026	Check	11008	Business Card		-Split-	-2,130.98	21,862.33
06/14/2026	Check	11002	Matthew K Boyd		52506 Fund Raising Expenses	-117.66	21,744.67
06/14/2026	Check	11003	Christopher A Terwedo		52506 Fund Raising Expenses	-116.16	21,628.51
06/14/2026	Check	11004	Cintas Corporation		52302 Utilities	-81.17	21,547.34
06/14/2026	Check	11005	Wisconsin State Firefighters Assc.		52504 Dues, Publications & Subscript.	-750.00	20,797.34
06/14/2026	Check	11006	Menard's - Stillwater		52506 Fund Raising Expenses	-2,571.11	18,226.23
06/14/2026	Check	11007	Policy Builders LLC		52304 Office Supplies & Expenses	-7,500.00	10,726.23
06/14/2026	Deposit				-Split-	1,320.00	12,046.23
06/14/2026	Deposit				-Split-	1,460.00	13,506.23
06/14/2026	Deposit				-Split-	960.00	14,466.23
06/14/2026	Deposit				-Split-	340.00	14,806.23
06/22/2026	Check	11012	Whiplash Designs & Graphics		52506 Fund Raising Expenses	-80.00	14,726.23
06/22/2026	Check	11013	Postmaster		52304 Office Supplies & Expenses	-156.00	14,570.23
06/22/2026	Check	11009	Xcel Energy		52302 Utilities	-442.07	14,128.16
06/22/2026	Transfer			Donations - Letter	11700 Royal Credit Unio- Fund Raising	-2,425.00	11,703.16
06/22/2026	Check	11010	T-Mobile		52302 Utilities	-209.17	11,493.99
06/22/2026	Check	11011	Code 3 Creative		52505 Medical Exams,Test&Vaccinations	-245.00	11,248.99
06/30/2026	Payroll Check	11026	Brett C. Johnson	Pay Period: 06/01/2026-06/30/2026	-Split-	-180.77	11,068.22
06/30/2026	Payroll Check	11028	Sarah D Kobs	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,562.09	9,506.13
06/30/2026	Payroll Check	11029	Timothy A. Kunze	Pay Period: 06/01/2026-06/30/2026	-Split-	-717.55	8,788.58
06/30/2026	Payroll Check	11039	Jack A. Young	Pay Period: 06/01/2026-06/30/2026	-Split-	-638.79	8,149.79
06/30/2026	Payroll Check	11022	Jeremy M. Fehrman	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,324.54	6,825.25
06/30/2026	Payroll Check	11016	Matthew K Boyd	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,413.96	5,411.29
06/30/2026	Payroll Check	11034	Geoff Spray	Pay Period: 06/01/2026-06/30/2026	-Split-	-306.14	5,105.15
06/30/2026	Payroll Check	11033	Chris Sheldrew	Pay Period: 06/01/2026-06/30/2026	-Split-	-26.79	5,078.36
06/30/2026	Payroll Check	11027	Andrew K. Josephs	Pay Period: 06/01/2026-06/30/2026	-Split-	-314.68	4,763.68

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
06/30/2026	Payroll Check	11031	Jason L Richter	Pay Period: 06/01/2026-06/30/2026	-Split-	-655.69	4,107.99
06/30/2026	Payroll Check	11030	Cecelia Richert	Pay Period: 06/01/2026-06/30/2026	-Split-	-324.15	3,783.84
06/30/2026	Payroll Check	11021	Elizabeth L. Evenocheck	Pay Period: 06/01/2026-06/30/2026	-Split-	-890.11	2,893.73
06/30/2026	Payroll Check	11024	Kyle Guinn	Pay Period: 06/01/2026-06/30/2026	-Split-	-283.97	2,609.76
06/30/2026	Payroll Check	11036	Derek Tarter	Pay Period: 06/01/2026-06/30/2026	-Split-	-342.15	2,267.61
06/30/2026	Payroll Check	11015	Travis L. Belisle	Pay Period: 06/01/2026-06/30/2026	-Split-	-3,338.72	-1,071.11
06/30/2026	Payroll Check	11038	Christopher A Terwedo	Pay Period: 06/01/2026-06/30/2026	-Split-	-655.22	-1,726.33
06/30/2026	Payroll Check	11020	Brian F. Duggan	Pay Period: 06/01/2026-06/30/2026	-Split-	-2,338.80	-4,065.13
06/30/2026	Payroll Check	11019	Jason A. Crotty	Pay Period: 06/01/2026-06/30/2026	-Split-	-2,843.79	-6,908.92
06/30/2026	Payroll Check	11035	Tim G Stickfort	Pay Period: 06/01/2026-06/30/2026	-Split-	-979.07	-7,887.99
06/30/2026	Payroll Check	11023	Jason M Green	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,492.79	-9,380.78
06/30/2026	Payroll Check	11017	Christopher T. Brunell	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,669.11	-11,049.89
06/30/2026	Tax Payment		IRS	Tax Payment for Period: 06/01/2026-06/30/2026	Payroll Liabilities:Federal Taxes (941/943/944)	-5,757.36	-16,807.25
06/30/2026	Payroll Check	11032	Julie J. Richter	Pay Period: 06/01/2026-06/30/2026	-Split-	-588.28	-17,395.53
06/30/2026	Payroll Check	11037	Jonathon R. Tenney	Pay Period: 06/01/2026-06/30/2026	-Split-	-714.79	-18,110.32
06/30/2026	Payroll Check	11025	Jessica M Hartmann	Pay Period: 06/01/2026-06/30/2026	-Split-	-2,234.29	-20,344.61
06/30/2026	Payroll Check	11018	Cora L Brunell	Pay Period: 06/01/2026-06/30/2026	-Split-	-1,148.55	-21,493.16
06/30/2026	Payroll Check	11014	Elizabeth A Belisle	Pay Period: 06/01/2026-06/30/2026	-Split-	-2,078.87	-23,572.03
06/30/2026	Tax Payment		WI Department of Revenue	Tax Payment for Period: 04/01/2026-06/30/2026	Payroll Liabilities:WI Income Tax	-759.47	-24,331.50
06/30/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	4.90	-24,326.60
Total for 11111 RCU Operating Account -0729						\$ -96,067.40	
11700 Royal Credit Unio- Fund Raising							
Beginning Balance							44,791.44
04/04/2026	Transfer			Training equipment approved in meeting minutes	11111 RCU Operating Account -0729	-5,600.00	39,191.44
04/22/2026	Transfer			Fire Burn Donations	11111 RCU Operating Account -0729	1,600.00	40,791.44
04/29/2026	Transfer			4/29/26 deposit - apparel sales	11111 RCU Operating Account -0729	36.00	40,827.44
04/30/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	13.23	40,840.67
05/17/2026	Transfer			Apparel sales and burn donation	11111 RCU Operating Account -0729	1,250.00	42,090.67
05/30/2026	Transfer			Donation transfer	11111 RCU Operating Account -0729	200.00	42,290.67
05/31/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	14.08	42,304.75
06/14/2026	Transfer			Fundraising activity	11111 RCU Operating Account -0729	-141.95	42,162.80
06/22/2026	Transfer			Donations - Letter	11111 RCU Operating Account -0729	2,425.00	44,587.80
06/30/2026	Deposit	INTEREST		Interest Earned	48110 Interest Earned on Bank Accts	14.12	44,601.92
Total for 11700 Royal Credit Unio- Fund Raising						\$ -189.52	
TOTAL ASSETS						\$ -96,256.92	\$20,275.32

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
LIABILITIES AND EQUITY							
Liabilities							
2100 Payroll Liabilities							
Federal Taxes (941/943/944)							
Beginning Balance							4,542.20
04/04/2026	Tax Payment	10943	IRS	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	-4,542.20	0.00
06/30/2026	Payroll Check	11017	Christopher T. Brunell	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	282.76	282.76
06/30/2026	Payroll Check	11026	Brett C. Johnson	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	29.96	312.72
06/30/2026	Payroll Check	11014	Elizabeth A Belisle	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	354.48	667.20
06/30/2026	Payroll Check	11018	Cora L Brunell	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	194.46	861.66
06/30/2026	Payroll Check	11025	Jessica M Hartmann	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	547.65	1,409.31
06/30/2026	Payroll Check	11035	Tim G Stickfort	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	163.86	1,573.17
06/30/2026	Payroll Check	11037	Jonathon R. Tenney	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	118.42	1,691.59
06/30/2026	Payroll Check	11032	Julie J. Richter	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	97.44	1,789.03
06/30/2026	Payroll Check	11019	Jason A. Crotty	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	759.09	2,548.12
06/30/2026	Tax Payment		IRS	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	-5,757.36	-3,209.24
06/30/2026	Payroll Check	11020	Brian F. Duggan	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	399.80	-2,809.44
06/30/2026	Payroll Check	11038	Christopher A Terwedo	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	108.56	-2,700.88
06/30/2026	Payroll Check	11015	Travis L. Belisle	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	857.22	-1,843.66
06/30/2026	Payroll Check	11036	Derek Tarter	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	56.70	-1,786.96
06/30/2026	Payroll Check	11024	Kyle Guinn	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	47.06	-1,739.90
06/30/2026	Payroll Check	11021	Elizabeth L. Evenocheck	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	149.94	-1,589.96
06/30/2026	Payroll Check	11030	Cecelia Richert	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	53.70	-1,536.26
06/30/2026	Payroll Check	11031	Jason L Richter	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	108.62	-1,427.64
06/30/2026	Payroll Check	11027	Andrew K. Josephs	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	52.14	-1,375.50
06/30/2026	Payroll Check	11033	Chris Sheldrew	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	4.42	-1,371.08
06/30/2026	Payroll Check	11034	Geoff Spray	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	50.72	-1,320.36
06/30/2026	Payroll Check	11016	Matthew K Boyd	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	297.42	-1,022.94
06/30/2026	Payroll Check	11022	Jeremy M. Fehrman	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	223.38	-799.56
06/30/2026	Payroll Check	11039	Jack A. Young	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	106.62	-692.94
06/30/2026	Payroll Check	11029	Timothy A. Kunze	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	118.90	-574.04
06/30/2026	Payroll Check	11023	Jason M Green	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	296.30	-277.74
06/30/2026	Payroll Check	11028	Sarah D Kobs	Federal Taxes (941/943/944)	11111 RCU Operating Account -0729	277.74	0.00
Total for Federal Taxes (941/943/944)						\$ -4,542.20	
Federal Unemployment (940)							
Beginning Balance							2.22
04/04/2026	Tax Payment	10942	IRS	Federal Unemployment (940)	11111 RCU Operating Account -0729	-2.22	0.00

Somerset Fire & Rescue

Balance Sheet Detail

As of June 30, 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Total for Federal Unemployment (940)						\$ -2.22	
WI Income Tax							
Beginning Balance							544.41
04/04/2026	Tax Payment	10944	WI Department of Revenue	WI Income Tax	11111 RCU Operating Account -0729	-544.41	0.00
06/30/2026	Payroll Check	11021	Elizabeth L. Evenocheck	WI Income Tax	11111 RCU Operating Account -0729	14.92	14.92
06/30/2026	Payroll Check	11016	Matthew K Boyd	WI Income Tax	11111 RCU Operating Account -0729	29.33	44.25
06/30/2026	Payroll Check	11020	Brian F. Duggan	WI Income Tax	11111 RCU Operating Account -0729	74.30	118.55
06/30/2026	Payroll Check	11014	Elizabeth A Belisle	WI Income Tax	11111 RCU Operating Account -0729	60.89	179.44
06/30/2026	Tax Payment		WI Department of Revenue	WI Income Tax	11111 RCU Operating Account -0729	-759.47	-580.03
06/30/2026	Payroll Check	11019	Jason A. Crotty	WI Income Tax	11111 RCU Operating Account -0729	130.43	-449.60
06/30/2026	Payroll Check	11018	Cora L Brunell	WI Income Tax	11111 RCU Operating Account -0729	25.22	-424.38
06/30/2026	Payroll Check	11022	Jeremy M. Fehrman	WI Income Tax	11111 RCU Operating Account -0729	23.77	-400.61
06/30/2026	Payroll Check	11025	Jessica M Hartmann	WI Income Tax	11111 RCU Operating Account -0729	93.93	-306.68
06/30/2026	Payroll Check	11039	Jack A. Young	WI Income Tax	11111 RCU Operating Account -0729	4.90	-301.78
06/30/2026	Payroll Check	11035	Tim G Stickfort	WI Income Tax	11111 RCU Operating Account -0729	10.00	-291.78
06/30/2026	Payroll Check	11015	Travis L. Belisle	WI Income Tax	11111 RCU Operating Account -0729	167.66	-124.12
06/30/2026	Payroll Check	11017	Christopher T. Brunell	WI Income Tax	11111 RCU Operating Account -0729	37.51	-86.61
06/30/2026	Payroll Check	11023	Jason M Green	WI Income Tax	11111 RCU Operating Account -0729	42.57	-44.04
06/30/2026	Payroll Check	11028	Sarah D Kobs	WI Income Tax	11111 RCU Operating Account -0729	44.04	0.00
Total for WI Income Tax						\$ -544.41	
Total for 2100 Payroll Liabilities						\$ -5,088.83	
Total Liabilities						\$ -5,088.83	\$0.00
Equity							
3000 Opening Bal Equity							
Beginning Balance							30,333.37
Total for 3000 Opening Bal Equity							
Retained Earnings						\$55,306.13	\$55,306.13
Net Income						\$ -65,364.18	\$ -65,364.18
Total Equity						\$ -10,058.05	\$20,275.32
Total Liabilities and Equity						\$ -15,146.88	\$20,275.32

SOMERSET FIRE AND RESCUE
Somerset, Wisconsin

DETAILED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL OPERATIONS FUND
BUDGET AND ACTUAL

For The Year Ended December 31, 2026
As of June 30, 2026

	2026		Variance	% to	2025
	Original Budget	Actual	Positive (Negative)	Budget	Actual
RECEIPTS:					
Fire/Rescue Protection Contracts:					
2025 Contract - Operations:					
Village of Somerset	\$ 121,162	\$ 60,581	\$ (60,581)	50%	\$ 114,644
Town of Somerset	125,830	62,915	(62,915)	50%	118,323
2% Fire Dues:					
Village of Somerset	22,305	-	(22,305)	0%	22,306
Town of Somerset	35,953	-	(35,953)	0%	35,953
Total Receipts	305,250	123,496	(181,754)		291,226
DISBURSEMENTS:					
Personnel Services:					
Officers Salaries	33,000	16,500	16,500	50%	31,000
Firefighters Wages	70,000	38,491	31,510	55%	64,536
Secretary Wages	7,000	3,500	3,500	50%	6,000
Trainers Wages	2,000	1,000	-	50%	2,000
District Share of Social Security	8,500	4,553	3,947	54%	8,155
LOSA Contribution	17,000	18,200	(1,200)	107%	18,140
LOSA Life Insurance	4,000	-	4,000	0%	3,485
Total Personnel Services	141,500	82,244	58,256		133,316
Maintenance Services:					
Maintenance of Vehicles and Equipment	20,000	9,210	10,790	46%	20,727
Lease of Building	39,000	19,500	(19,500)	50%	39,000
Total Maintenance Services	59,000	28,710	(8,710)		59,727
Operating Supplies and Disbursements:					
Gas/Oil	4,000	2,103	1,897	53%	3,688
Emergency and Firefighting Supplies	32,000	32,983	(983)	103%	32,747
Utilities	13,000	7,169	5,831	55%	9,181
Office Supplies and Equipment	20,000	31,630	(11,630)	158%	19,840
Total Operating Supplies and Disbursements	69,000	73,886	(4,886)		65,456
Contractual Services:					
Workers Compensation Insurance	4,523	3,898	625	86%	3,962
Property and Liability Insurance	12,477	-	12,477	0%	12,617
Special Accounting and Auditing	3,500	-	3,500	0%	3,911
Contracted Fire Inspections	3,500	-	3,500	0%	3,200
Total Contractual Services	24,000	3,898	20,102		23,690
Miscellaneous Disbursements:					
Fire Prevention (Public Education)	1,750	113	1,637	6%	1,556
Training Expense (Including Mileage)	7,000	840	6,160	12%	3,051
Dues, Publications and Subscriptions	2,500	1,639	861	66%	3,175
Medical Exams, Tests and Vaccinations	500	1,187	(687)	237%	-
Total Miscellaneous Disbursements	11,750	3,779	7,971		7,782
Total Disbursements	305,250	192,517	112,733		289,971
EXCESS OF RECEIPTS OVER DISBURSEMENTS					
	-	(69,021)	(69,021)		1,255
Assigned for Future Uses:					
Insurance Recoveries				\$ 1,129	
Jr. Firefighter Program				400	
Remaining Balance				<u>\$ 1,529</u>	

SOMERSET FIRE AND RESCUE
Somerset, Wisconsin

DETAILED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL OPERATIONS FUND
BUDGET AND ACTUAL

For The Year Ended December 31, 2026
As of June 30, 2026

	2026		Variance	% to Budget	2025
	Original Budget	Actual	Positive (Negative)		Actual
RECEIPTS:					
Fire/Rescue Protection Contracts:					
2025 Contract - Operations:					
Village of Somerset	\$ 121,162	\$ 60,581	\$ (60,581)	50%	\$ 114,644
Town of Somerset	125,830	62,915	(62,915)	50%	118,323
2% Fire Dues:					
Village of Somerset	22,305	-	(22,305)	0%	22,306
Town of Somerset	35,953	-	(35,953)	0%	35,953
Other:					
State Grants	-	3,493	3,493	#DIV/0!	46,623
Interest Income	-	157	157	#DIV/0!	341
Sale of Equipment and Other Items	-	250	250	#DIV/0!	-
Donations	-	2,800	2,800	#DIV/0!	7,865
Fund-Raisers	-	13,664	13,664	#DIV/0!	16,573
Fire Reports	-	-	-	#DIV/0!	60
Fire Runs	-	450	450	#DIV/0!	2,250
Concert Protection Services	-	-	-	0%	15,886
Miscellaneous	-	-	-	0%	400
Total Receipts	305,250	144,311	(160,939)		381,224
DISBURSEMENTS:					
Personnel Services:					
Officers Salaries	33,000	16,500	16,500	50%	31,000
Firefighters Wages	70,000	38,491	31,510	55%	64,536
Secretary Wages	7,000	3,500	3,500	50%	6,000
Trainers Wages	2,000	1,000	-	50%	2,000
Concert Services Wages	-	-	-	#DIV/0!	11,205
District Share of Social Security	8,500	4,553	3,947	54%	8,155
District Share of Social Security - Concert	-	-	-	#DIV/0!	857
LOSA Contribution	17,000	18,200	(1,200)	107%	18,140
LOSA Life Insurance	4,000	-	4,000	0%	3,485
Total Personnel Services	141,500	82,244	58,256		145,378
Maintenance Services:					
Maintenance of Vehicles and Equipment	20,000	9,210	10,790	46%	20,727
Maintenance of Vehicles - Fund Raising	-	-	-	#DIV/0!	4,599
Maintenance of Buildings	-	1,596	(1,596)	#DIV/0!	-
Lease of Building	39,000	19,500	(19,500)	50%	39,000
Total Maintenance Services	59,000	30,306	(10,306)		64,326
Operating Supplies and Disbursements:					
Gas/Oil	4,000	2,103	1,897	53%	3,688
Emergency and Firefighting Supplies	32,000	32,983	(983)	103%	32,747
Emergency and Firefighting Supplies - Grant	-	-	-	#DIV/0!	7,037
Emergency and Firefighting Supplies-Fund Raising	-	-	-	#DIV/0!	4,800
Utilities	13,000	7,169	5,831	55%	9,181
Concert Services	-	-	-	#DIV/0!	388
Office Supplies and Equipment	20,000	31,630	(11,630)	158%	19,840
Office Supplies and Equipment-Fund Raising**	-	-	-	#DIV/0!	2,126
Total Operating Supplies and Disbursements	69,000	73,886	(4,886)		79,807

SOMERSET FIRE AND RESCUE
Somerset, Wisconsin

DETAILED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL OPERATIONS FUND

BUDGET AND ACTUAL
For The Year Ended December 31, 2026
As of June 30, 2026

	2026		Variance		2025
	Original Budget	Actual	Positive (Negative)		Actual
DISBURSEMENTS: (CONTINUED)					
Contractual Services:					
Workers Compensation Insurance	\$ 4,523	\$ 3,898	\$ 625	86%	\$ 3,962
Property and Liability Insurance	12,477	-	12,477	0%	12,617
Special Accounting and Auditing	3,500	-	3,500	0%	3,911
Contracted Fire Inspections	3,500	-	3,500	0%	3,200
Total Contractual Services	24,000	3,898	20,102		23,690
Fund-Raising Disbursements	-	6,675	(6,675)		3,688
Miscellaneous Disbursements:					
Fire Prevention (Public Education)	1,750	113	1,637	6%	1,556
Training Expense (Including Mileage)	7,000	840	6,160	12%	3,051
Training Expense (Including Mileage) - Grant	-	2,250	(2,250)	#DIV/0!	4,304
Training Expense (Including Mileage) - Fundraising	-	5,600	(5,600)	#DIV/0!	4,304
Dues, Publications and Subscriptions	2,500	1,639	861	66%	3,175
Medical Exams, Tests and Vaccinations	500	1,187	(687)	237%	-
Medical Exams, Tests and Vaccinations-Grant	-	942	(942)	#DIV/0!	-
Other Miscellaneous	-	96	(96)		1,303
Total Miscellaneous Disbursements	11,750	12,667	(917)		17,693
Total Disbursements	305,250	209,675	95,575		334,582
EXCESS OF RECEIPTS OVER DISBURSEMENTS					
	-	(65,364)	(65,364)		46,642
Assigned for Future Uses:					
Concert Revenues	\$ -	Insurance Recoveries	\$ 1,129		
Concert General Expenses	-	Jr. Firefighter Program	400		
Concert Payroll	-	Remaining Balance	\$ 1,529		
Concert Payroll Taxes	-				
Total Concert Revenues/Expenses	\$ -				
Fund Raising Expenses:					
Raffle License Renewal	52				
Whiplash Designs & Graphics	80				
Donation Letter Expense	2,768				
Pancake Breakfast Supplies	3,575				
Sign Results	200	6,675	-		

FIRE PROTECTION CHARGES

Sec. Special Calls.

(a) Special Calls Subject to Charges. The Village may impose special charges for fire department responses in the following circumstances:

- (1) Railroad-related fires.
- (2) Fires on Department of Natural Resources, other state, or federal lands.
- (3) Fires determined by fire investigation or law enforcement to have been caused by arson, negligence, or unlawful burning.
- (4) Aircraft incidents, including airplane or helicopter emergencies.
- (5) Vehicle fires on state, county, or township roads involving a spill or leak, regardless of whether hazardous materials are involved.
- (6) Incidents involving hazardous materials response, containment, or cleanup.
- (7) Incidents resulting from violations of fire codes, burning regulations, or other applicable laws.

(b) Persons responsible for the costs of special calls will be notified by certified mail that their property has been placed in special assessment for any fire calls.

(c) Costs for special situations shall include, but are not limited to, the following, in the amounts provided in this section or in the town fee schedule:

- (1) Apparatus and vehicle use, including fuel.
- (2) Equipment and tool use, including fuel, repair, or replacement due to damage or contamination.
- (3) Supplies and special agents such as foams, absorbent materials, plastic covers, air packs, air compressors for filling bottles, turnout gear, and any additional equipment or supplies purchased specifically for the incident.
- (4) Medical care for personnel at the scene and, if hazardous materials are involved, costs of medical examination of all personnel at the scene.
- (5) Costs for outside contracting or equipment services or supplies.
- (6) Costs will include the cost of food and refreshments needed during extended or bad weather incidents.
- (7) Costs of other departments responding under mutual aid agreements will be included.
- (8) Water used, at the current Village rate per gallon.

(d) Where fees are assessed under the schedule per man-hour, charges begin from the time of the alarm until all equipment is refitted and ready for service. Man-hours are charged in one-half hour increments

only. For time over eight hours, an additional overtime fee as provided in the Village fee schedule is applicable. Man-hours include personnel at the scene and those on standby. (what is the village fee schedule or should it be at current fire department pay rates?)

Sec. Calculation of special call costs.

(a) Where special call fees are assessed under the Village fee schedule per man-hour, charges begin from the time of the alarm until all equipment is refitted and ready for service. Time is charged in one-half hour increments only.

(b) Where fees are assessed for vehicles, the base charge shall apply for each vehicle used.

(c) In addition to fees in the Village Fee Schedule, the property owner is responsible for the cost of supplies used, including, but not limited to, the refill of fire extinguishers, foam or other extinguishing agents, and fuel for vehicles and equipment. (what is the village fee schedule?)

(d) In addition to fees specified in the Village Fee Schedule, the property owner is responsible for cost of medical standby, if necessary.

(e) The maximum charge for any fire call to a resident for a structure fire is \$1,000.00, except for special charge fire (point back to the section discussing special calls?)

Costs of Fire Services Requested from Other Departments.

It is the policy of the Village to contract with the fire departments selected from time to time by the Village Board. Any property owner requesting fire protection directly from any fire department other than one authorized by the Village Board for mutual aid purposes shall be responsible for the full costs billed to the Village for the fire call by the unauthorized fire department. This section shall not apply to the costs of any other department responding at the request of an authorized department under mutual aid agreements or arrangements.

Billing and Payment.

The cost of fire calls shall be billed by the Village Clerk to the property owner and paid to the Village Treasurer within 60 days of the date of the bill. The failure to pay the bill within 60 days will result in interest being charged at the rate of 12 percent per year from the date of the bill. Those bills remaining outstanding, including interest, for more than 90 days as of November 1 of any year shall become a lien against the real estate from which fire protection was provided and shall be placed on the tax roll as a delinquent special charge pursuant to Wis. Stats. § 66.0703.

Should consider adding an appeal/dispute resolution process, define responsible party (owner vs occupant vs vehicle owner, etc), and discuss a hardship waiver.

ARTICLE IV. FIRE PROTECTION CHARGES

Sec. 18-81. Special calls.

- (a) Special calls for the fire department will be charged according to the discretion of department personnel depending on the level of danger or hazard involved. These special charges will include:
 - (1) Railroad related fires.
 - (2) Fires on department of natural resources or other state lands or on federal lands.
 - (3) Fires determined by fire investigation or law enforcement to be caused by arson, negligence, or unlawful burning.
 - (4) Aircraft incidents, including airplane or helicopter emergencies.
 - (5) Vehicle fires on state, county or township roads where a spill or leak is involved, regardless of whether the spill or leak includes hazardous material.
 - (6) Incidents involving hazardous materials response, containment, or cleanup.
 - (7) Incidents resulting from violations of fire codes, burning regulations, or other applicable laws.
- (b) Persons responsible for the costs of special calls will be notified by certified mail that their property has been placed in special assessment for any fire calls.
- (c) Costs for special situations shall include, but are not limited to, the following, in the amounts provided in this section or in the town fee schedule:
 - (1) Apparatus and vehicle use, including fuel.
 - (2) Equipment and tool use, including fuel, repair or replacement due to damage or contamination.
 - (3) Supplies and special agents such as foams, absorbent materials, plastic covers, air packs, air compressors for filling bottles, turnout gear and special or additional equipment or supplies that must be purchased specifically for the incident.
 - (4) Medical care for personnel at the scene and, if hazardous materials are involved, costs of medical examination of all personnel at the scene.
 - (5) Costs for outside contracting or equipment services or supplies.
 - (6) Costs will include the cost of food and refreshments needed during extended or bad weather incidents.
 - (7) Costs of other departments responding under mutual aid agreements will be included.
 - (8) Water used, at the current Village rate per gallon.
- (d) Where fees are assessed under the schedule per man-hour, charges begin from the time of the alarm until all equipment is refitted and ready for service. Man-hours are charged in one-half hour increments only. For time over eight hours, an additional overtime fee as provided in the town fee schedule is applicable. Man-hours include personnel at the scene and those on standby.

Sec. 18-82. Calculation of special call costs.

- (a) Where special call fees are assessed under the town fee schedule per man-hour, charges begin from the time of the alarm until all equipment is refitted and ready for service. Time is charged in one-half hour increments only. (town fee schedule or fire department pay rates?)
- (b) Where fees are assessed under the schedule for vehicles, the base charge shall be applied for each vehicle used.
- (c) In addition to fees specified in the town fee schedule, the property owner shall be responsible for the cost of supplies used, including, but not limited to, the refill of fire extinguishers, charges for water used in the town, foam or other extinguishing products and gas for vehicles and equipment. (where is the town fee schedule?)
- (d) In addition to fees specified in the town fee schedule, the property owner shall be responsible for the cost of medical standby, if necessary.
- (e) The maximum charge for any fire call to a resident for a structure fire is \$1,000.00, except for special charge fire (Sec. 18-81(a)).

(Ord. No. 1990, § 2, 5-2-1990; Ord. No. 2024-03, 5-1-2024)

Sec. 18-83. Costs of fire services requested by property owner from other departments.

It is the policy of the town to contract with the fire departments selected from time to time by the town board. Any property owner requesting fire protection directly from any fire department other than one authorized by the town board for mutual aid purposes shall be responsible for the full costs billed to the town for the fire call by the unauthorized fire department. This section shall not apply to the costs of any other department responding at the request of an authorized department under mutual aid agreements or arrangements.

(Ord. No. 1990, § 3, 5-2-1990)

Sec. 18-84. Billing and payment.

The cost of fire calls shall be billed by the town clerk to the property owner and paid to the town treasurer within 60 days of the date of the bill. The failure to pay the bill within 60 days will result in interest being charged at the rate of 12 percent per year from the date of the bill. Those bills remaining outstanding, including interest, for more than 90 days as of November 1 of any year shall become a lien against the real estate from which fire protection was provided and shall be placed on the tax roll as a delinquent special charge pursuant to Wis. Stats. § 66.0703.

(Ord. No. 1990, § 4, 5-2-1990)

Secs. 18-85—18-111. Reserved.

Should consider adding an appeal/dispute resolution process, define responsible party (owner vs occupant vs vehicle owner, etc), and discuss a hardship waiver.

Somerset Fire Rescue Percentage split calculations

2009								
Municipality	Town	Village	Total	Town %	Village %	Weight	Town's fair percentage	Village's fair percentage
Population	3,405	2,250	5,655	60.21%	39.79%	15%	9.03%	5.97%
Assessed Values	\$ 209,856,700	\$140,853,534	\$ 350,710,234	59.84%	40.16%	15%	8.98%	6.02%
Medical Runs, traffic, 3 yr total	202	333	535	37.76%	62.24%	35%	13.21%	21.79%
Fire runs, 3 yr total	112	52	164	68.29%	31.71%	35%	23.90%	11.10%
							55.1%	44.9%
2012								
Municipality	Town	Village	Total	Town %	Village %	Weight	Town's fair percentage	Village's fair percentage
Population	4,047	2,635	6,682	60.57%	39.43%	15%	9.08%	5.92%
Assessed Values	\$333,337,350	\$169,190,300	\$ 502,527,650	66.33%	33.67%	15%	9.95%	5.05%
Medical Runs, traffic, 3 yr total	241	422	663	36.35%	63.65%	35%	12.72%	22.28%
Fire runs, 3 yr total	128	69	197	64.97%	35.03%	35%	22.74%	12.26%
							54.5%	45.5%
2020								
Municipality	Town	Village	Total	Town %	Village %	Weight	Town's fair percentage	Village's fair percentage
Population	4,401	2,939	7,340	59.96%	40.04%	15%	8.99%	6.01%
Assessed Values	\$493,613,150	\$279,515,200	\$ 773,128,350	63.85%	36.15%	15%	9.58%	5.42%
Medical Runs, traffic, 3 yr total	279	428	707	39.46%	60.54%	35%	13.81%	21.19%
Fire runs, 3 yr total	160	115	275	58.18%	41.82%	35%	20.36%	14.64%
							52.7%	47.3%
2025								
Municipality	Town	Village	Total	Town %	Village %	Weight	Town's fair percentage	Village's fair percentage
Population	4,574	3,403	7,977	57.34%	42.66%	15%	8.60%	6.40%
Assessed Values	\$568,869,700	\$291,128,400	\$ 859,998,100	66.15%	33.85%	15%	9.92%	5.08%
Medical Runs, traffic, 3 yr total	284	500	784	36.22%	63.78%	35%	12.68%	22.32%
Fire runs, 3 yr total	185	240	425	43.53%	56.47%	35%	15.24%	19.76%
							46.4%	53.6%

2026 FIRE/RESCUE FINANCIAL SPLIT AGREEMENT

Cost Sharing Split Contract

The cost of operating the Somerset Fire Rescue is split between the Town of Somerset and the Village of Somerset. The percentage of cost sharing is based upon four criteria, population, assessed values, medical runs, and fire runs of each municipality. Each of the criteria is given a weighted percentage based upon its impact on operational cost of the department. Both the medical and fire run data inputs are the total runs in each municipality of the past three years to eliminate a one-year anomaly (concerts, tubing). The weighted percentage of the fire and medical runs are weighted higher due to their direct impact on fire department salaries and fire department equipment. Population and assessed values have a lower weighted percentage. Although important, they have a lower impact on direct department costs. The Cost Sharing Split Contract will be renewed every three years. It will be recalculated on the second year for budgeting purposes and renewed on the following January 1st. The following chart is the data for the Cost Sharing Split Contract to begin January 1st, 2027.

- The terms of this agreement shall be for a period of 3 years, commencing as of January 1, 2027, and ending December 31, 2029, unless terminated prior to such date as specified herein. Any party desiring to not renew this agreement shall notify the other party in writing of such desire at least one year prior to the expiration of the terms.

2025								
Municipality	Town	Village	Total	Town %	Village %	Weight	Town's fair percentage	Village's fair percentage
Population	4,574	3,403	7,977	57.34%	42.66%	15%	8.60%	6.40%
Assessed Values	\$568,869,700	\$291,128,400	\$ 859,998,100	66.15%	33.85%	15%	9.92%	5.08%
Medical Runs, traffic, 3 yr total	284	500	784	36.22%	63.78%	35%	12.68%	22.32%
Fire runs, 3 yr total	185	240	425	43.53%	56.47%	35%	15.24%	19.76%
							46.4%	53.6%

Dated this _____ day of _____, _____ by:

Town of Somerset
By:

Village of Somerset
By:

_____,
Douglas Plourde, Town Chairperson

_____,
Donald Kern, Village President

_____,
Jeri Koester, Town Clerk-Treasurer

_____,
Jessica Lehman, Village Clerk

The undersigned members of the Somerset Fire/Rescue Commission have reviewed the terms of this Lease and agree to the obligations of the Commission contained in it.

SOMERSET FIRE/RESCUE COMMISSION:

**_____
Douglas Plourde, Town Rep/Chairperson Tabatha Hansen, Town Representative**

**_____
Byron Patterson, Town Representative Chris Dubak, Village Representative**

**_____
Aaron Morrison, Village Representative Tim O'Brien, Village Representative**

SOMERSET FIRE/RESCUE DEPT.

**_____
Travis Belisle, Fire/Rescue Chief Jason Crotty, Fire/Rescue 1st Asst.**

2026 Town of Somerset and Fire/Rescue Department Fire Hall Lease Agreement

Building Lease Agreement

This agreement is made by and between the Town of Somerset (herein LESSOR) and the Somerset Fire/Rescue Department (herein LESSEE).

In consideration for the mutual promises contained herein, the parties agree as follows:

1. LESSOR hereby agrees to lease to the LESSEE the following described premises in the Town of Somerset, St. Croix County, Wisconsin. The Fire/Rescue Hall area of the Town of Somerset Town Hall, 748 Hwy. 35, Somerset, Wisconsin (herein PREMISES).
2. The term of this lease shall be for a period of 3 years, commencing as of January 1, 2027, and ending December 31, 2029, unless terminated prior to such date as specified herein.
3. LESSOR and LESSEE acknowledge and agree that the PREMISES shall be occupied and used by the Somerset Fire/Rescue Department. (The FIRE DEPT.).
4. LESSOR and LESSEE acknowledge that this rental agreement is based on an average figure for a warehouse lease for a facility of 6,500 square feet in size at **\$6.00** sq ft. The sum of \$39,000.00 to be paid by LESSEE on July 15th of each year commencing on July 15, 2027, and on the same date of each year thereafter for the term of this Lease. Subject to the lease termination provisions contained herein, LESSEE agrees to lease the PREMISES above described and to pay the LESSOR of the total calculated firehall cost
5. LESSOR agrees to make all necessary repairs to the building during the term of this Lease.
6. LESSEE may install such trade fixtures in the building and do such remodeling to the building as it desires. Upon the termination of this Lease, LESSEE may remove, at its own expense, any trade fixtures placed on the PREMISES by it, provided, however, that it leaves the PREMISES in the same condition of repair as tenantable as it was at the time of the commencement of this Lease.
7. The FIRE DEPT. shall pay and be responsible for all utility charges incurred as a result of its use of the PREMISE during the terms of this Lease.
8. LESSOR shall have the right to inspect the PREMISES at all reasonable times. The FIRE DEPT. shall maintain the PREMISES in reasonably clean condition.
9. This Lease shall not be assignable, nor any part of the PREMISES sublet by LESSEE without the written consent of LESSOR.
10. LESSOR may, at all reasonable times, enter the PREMISES to view the same or to exhibit the same to subsequent tenants or purchasers.
11. In the event of the destruction of the building on the PREMISES by fire or other casualty to such an extent that the building and PREMISES are unfit for use, LESSOR may, at his

option, terminate this Lease or rebuild or repair the building. Rent shall abate between the time of such destruction and the time the building is repaired or reconstructed. LESSOR must exercise this option by written notice to the LESSEE within thirty (30) days of the date of any such destruction.

12. If default is made in the payment of rent, at the times above-stated, or if LESSEE shall break any of the covenants and agreements contained herein, or shall willfully or maliciously do injury to the PREMISES, or shall file a petition in bankruptcy or have an involuntary petition in bankruptcy filed against it, or make an assignment for the benefit of creditors, LESSOR or his successors or legal representatives, shall have the right at any time thereafter, without notice, to declare this Lease void and the term herein contained ended, and may re-enter the PREMISES and expel LESSEE without prejudice to any remedies with LESSOR may have to correct an-ears of rent.
13. If the LESSEE ceases its use of the PREMISES for its Fire and Rescue service for any reason, it shall have the right to terminate this Lease upon one year's written notice to the LESSOR. The annual rental payment due shall be prorated for any portion of any year for which the termination takes effect between January 1st and June 30th inclusive of that year. For any termination taking effect at any other time during any given year, there shall be no proration of the rental payment paid in that year.
14. LESSOR and LESSEE agree that this Lease may be renewed for an additional term, length, and terms of which would be determined by negotiations between LESSOR and LESSEE. Any party desiring to not renew this Lease shall notify the other party in writing of such desire at least one year prior to the expiration of the term.
15. LESSEE agrees and covenants that, at the termination of this Lease or any renewal thereof, it will quietly and promptly yield and sun-ender the PREMISES to LESSOR in as good of condition of repair as when taken by it, reasonable wear and tear and damage by fire and the elements alone excepted.
16. The covenants contained herein shall bind the pmiies mutually, and their respective successors and assigns.

Dated this ____ day of _____ by:

LESSOR:
Town of Somerset
By:

LESSEE:
Somerset Fire Rescue
By:

Douglas Plourde, Town Chairperson

Travis Belisle, Fire Chief

Jeri Koester, Town Clerk-Treasurer

Jason Crotty, 1 Assistant Fire Chief

Douglas Plourde, Town Supervisor

Shane Demulling, Town Supervisor

Lenny Germain, Town Supervisor

Tim Witzmann, Town Supervisor

Somerset Fire/Rescue
from the office of the fire chief



Somerset Fire / Rescue

Five Year Plan

Presented to the Boards of the:

Village of Somerset

And

Somerset Township

July 29th, 2026

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

The purpose of this five-year plan is to serve as a strategic guide for the continued growth, development, and preparedness of Somerset Fire/Rescue. It outlines the department's core goals, identifies operational priorities, and provides a forward-looking direction that supports both current community needs and anticipated future challenges.

Goals of Somerset Fire/Rescue

1. To serve all members of the community without prejudice or favoritism, safeguarding their lives—both collectively and individually—from the harmful and potentially fatal effects of fires, explosions, and medical emergencies.
2. To protect the community's economic stability and general welfare by preventing major fires and reducing the risk of destruction to critical industries, businesses, and institutions.
3. To preserve the personal property and economic well-being of residents and property owners by mitigating the destructive impact of fires and explosions.
4. To provide effective hazard mitigation services using trained fire department personnel and appropriate equipment. Any serious or imminent threats to life or property require rapid response, stabilization, and coordinated recovery with other emergency service agencies.
5. To fulfill all services and emergency response obligations established by law, ordinance, or judicial direction, as required of the fire/rescue department.

To accomplish these goals, each component of Somerset Fire/Rescue must operate with consistency and collaboration. This planning process requires active participation from all entities involved with the department, including the Fire Commission, Village and Township Boards, and the Fire Department officers and members. Together, we must assess the community's current needs and identify the needs likely to emerge over the next five years.

Forecasting specific needs year-to-year can be challenging. Vehicles and certain types of equipment can be planned for, but the exact specifications and costs often change due to evolving industry standards and operational requirements. This plan aims to outline each major element of the department and project anticipated needs as accurately as possible within the five-year window.

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

Equipment—ranging from SCBAs to ventilation fans—is especially difficult to forecast due to factors such as usage, technological updates, changes in NFPA standards, and industry-wide advancements. The following updates, replacements, and upgrades represent what will likely require action within the next five years:

1. Portable and Mobile Radios

St Croix County has decided to move to the 800mHz narrow band by the end of 2029/2030. We will be meeting with Terry Anderson from the county soon to discuss. Preliminary pricing from Ancom Communications puts the radio pricing at \$8,168.35 per portable and \$9,343.42 per mobile. With our needs being approx. 25 portables and 12 mobiles for a total initial cost of \$316,329.79. This does not include annual maintenance, licensing and eventual replacement, which at this time is being suggested at every 5 to 8 years.

2. 1998 Engine – Replace in 2029

This truck will be 31 years old in 2029. With the growth in Somerset currently and in the foreseen future it would be best to replace this with a Quint or Aerial type device to protect both businesses and residences. Engines are 2-4 years out when ordered and current pricing has an engine near \$1,000,000 and an aerial apparatus around \$1,500,000.

Year	Project	Cost
2029	Replace 1998 Engine	\$1,000,000+
2036	Replace 2006 Tender	\$450,000+
2038	Replace 2008 Ford Brush	\$85,000+

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief



Somerset Fire / Rescue

Long Range Plan

Presented to the Boards of the:

Village of Somerset

And

Somerset Township

April 23rd, 2025

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

The intention of this plan is to be a guide for the growth and development of Somerset Fire/Rescue.

The goals of Somerset Fire/Rescue are;

1. To serve, without prejudice or favoritism, all the community's citizens, to safeguard collectively and individually their lives against the death-dealing and injurious effects of fire, explosions and medical emergencies.
2. To safeguard the general economy and welfare of the community by preventing major conflagrations and the destruction by fire of large payroll, economically essential industries, businesses and institutions.
3. To serve all the community's citizens and property owners by protecting their individual material wealth and economic well-being against the destructive effects of fires and explosions.
4. To provide a hazard and mitigation service to the community with fire department personnel and equipment resources. Serious or imminent conditions posing threat to life and property shall require fire department service to cause rapid mitigation of the hazard and facilitate recovery in conjunction with other emergency services.
5. To perform services and/or emergency response as placed by the fire/rescue department as a matter of law, ordinance, or judicial direction of a court of law having jurisdiction.

In order to accomplish these goals, each element of the department must be addressed in a manner which provides fluidity and consistency with the other elements of the department. This planning process requires participation and involvement from all entities that are involved with Somerset Fire/Rescue, those being the Fire Commission, Village and Township Boards, and the Fire Department Officers and Members. We must collaboratively understand the needs of the community as they are currently, and what the needs will be in the future.

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

It is very difficult to predict the needs on a year to year basis and therefore each element of the department must be looked at individually. Vehicles and to some extent equipment can be planned to a certain degree, but what type and the cost are hard to predict due to expanding requirements that are changing each year. This plan is to address to some extent those elements of the department and what the needs are.

One element we need to look at is facilities. Somerset Fire/Rescue is located in probably the best location to service both the Village and Township. We have quick access to the four lane highway and we are also centrally located for servicing areas both to the North and South of the station. There is a space issue as the trucks become larger to accommodate the growth of both residential and commercial buildings in Somerset. With the construction of our offices previously, we lost the training and meeting area that we once used. We have reverted back to using the Town Hall for meeting and training purposes and our access is limited to the exterior entrance door. This is a shared space with the Senior Center and Town Hall which limits our ability to set up as necessary to hold proper trainings in the space. An addition to the current station should be considered with the addition of a meeting/training room and additional bay space for equipment.

Another element to consider is that of apparatus. As seen below we have stated the approximate life expectancy of each vehicle and what the expectation is for replacement or upgrade. NFPA states that the life of a fire apparatus is 20 years. We have modified those recommendations and added additional years of life based on the use of the trucks in our department.

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

ENGINE #1 – 3511

2014 PIERCE VELOCITY RESCUE/PUMPER

11 YEARS OLD

Miles: 7,916

Hours: 949

Concerns:

1. Truck is in excellent condition
2. Truck is well suited for fire attack on single and two-story structures and smaller.

Recommendations:

1. Downgrade to Engine 2 in 2029
2. Replace in 2044

Current Value - \$575,000

Engine #2 – 3512

1998 INTERNATIONAL /INTRA CAB/ PUMPER, 1500GPM

27 YEARS OLD

Miles: 18,551

Hours: 1,702

Concerns:

1. Truck is in good condition
2. Truck is well suited for fire attack on single and two-story structures and smaller.
3. Maintenance costs are rising each year, in 2011 a total pump rebuild was done on truck.

Recommendations:

1. Replace this truck in 2029, with current Engine 1 and replace Engine 1 to fit the needs of the town and the village of Somerset

Current Value - \$250,000

Replace with Quint in 2029 - \$1,000,000 current (3-5% increase each year)

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Tender #1 – 3521
2025 Freightliner Tanker, 2000 gal, 500gpm pump

0 years old
Miles:

Concerns:

1. None, Tanker is brand new

Recommendations:

1. Downgrade in 2040 to tender 2
2. Replace in 2055

Current Value - \$385,000

Tender #2 – 3522
2006 International Tanker 2000gal, 500gpm pump

19 Years old
Miles: 10,995

Concerns:

1. None, Tanker is in excellent condition and well stocked for fire fighting

Recommendations:

1. Downgraded in 2025 to tanker 2
2. Replace in 2036

Current Value - \$350,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Brush truck #1 – 3531

2019 Ford F350, 200 gal tank with portable pump

6 years old
Miles: 2,132

Concerns:

1. None at this time

Recommendations:

1. Downgrade in 2038 to Brush #2
2. Replace in 2049

Value - \$80,000

Brush #2 – 3532

2008 Ford F250, 1 ton, 200 gal poly tank w/ new pump in 2004

17 Years old
Miles: 8,736.7

Concerns:

2. None at this time

Recommendations:

3. Downgraded in 2019 to Brush #2
4. Replace in 2038

Value - \$70,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Brush Truck/Medical Response Truck – 3533
2009 Ford F-450, 200 gal tank and pump

16 years old

Miles: 21,151

Concerns:

1. Truck is a dually and does not handle well in the winter
2. See recommendations

Recommendations:

1. Rebuild the back of the vehicle removing the wildland firefighting equipment and reconfigure to make it a true medical/small rescue vehicle
2. Consider starting from scratch to replace the dually and rebuild the back of the vehicle

Value - \$95,000

Utility Vehicle – 3550
2023 Ford F-150 Lightning

2 years old

Miles: 0

Concerns:

1. None

Recommendations:

1. None

Value - \$75,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Boat
2007 G3 Boat

17 Years Old

Concerns:

1. None at this time.

Recommendations:

1. None at this time.
2. Purchase items as needed based on usage of boat over time and needs that are discovered.

Trailer
2011 United Trailer

14 Years Old

Concerns:

1. None at this time

Recommendations:

1. Organize equipment so that it is accessible and contained when trailer is moving.

Polaris Ranger
2009 Polaris off road EMS emergency vehicle

16 Years Old

Miles: 1,467

Hours: 288.6

Concerns:

1. None at this time.

Recommendations:

1. None at this time.
2. Upgrade as needed for run volume and growth
3. Converted to a EMS Only response UTV in 2023

Value - \$13,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Polaris Ranger
2021 Polaris off road Fire emergency vehicle

4 Years Old

Miles: 15.7

Hours: 19.9

Concerns:

2. None at this time.

Recommendations:

4. None at this time.

Value - \$35,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Current Vehicle Replacement Timeline

2029/2030 – 1998 Pierce Engine 2 (31/32 years old)

2036 – 2006 Pierce Tender 2 (30 years old)

2038 – 2008 Ford Brush Truck 1 (30 years old)

2039 – 2009 Ford Medical Truck (30 years old)

2044 – 2014 Pierce Engine 1 (30 years old)

2049 – 2019 Ford Brush Truck (30 years old)

2053 – 2023 Ford F-150 Lightning (30 years old)

2055 – 2025 Pierce Tender 1 (30 years old)

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief



748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

The intention of this plan is to be a guide for the growth and development of Somerset Fire/Rescue.

The goals of Somerset Fire/Rescue are;

1. To serve, without prejudice or favoritism, all the community's citizens, to safeguard collectively and individually their lives against the death-dealing and injurious effects of fire, explosions and medical emergencies.
2. To safeguard the general economy and welfare of the community by preventing major conflagrations and the destruction by fire of large payroll, economically essential industries, businesses and institutions.
3. To serve all the community's citizens and property owners by protecting their individual material wealth and economic well-being against the destructive effects of fires and explosions.
4. To provide a hazard and mitigation service to the community with fire department personnel and equipment resources. Serious or imminent conditions posing threat to life and property shall require fire department service to cause rapid mitigation of the hazard and facilitate recovery in conjunction with other emergency services.
5. To perform services and/or emergency response as placed by the fire/rescue department as a matter of law, ordinance, or judicial direction of a court of law having jurisdiction.

In order to accomplish these goals, each element of the department must be addressed in a manner which provides fluidity and consistency with the other elements of the department. This planning process requires participation and involvement from all entities that are involved with Somerset Fire/Rescue, those being the Fire Commission, Village and Township Boards, and the Fire Department Officers and Members. We must collaboratively understand the needs of the community as they are currently, and what the needs will be in the future.

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

It is very difficult to predict the needs on a year to year basis and therefore each element of the department must be looked at individually. Vehicles and to some extent equipment can be planned to a certain degree, but what type and the cost are hard to predict due to expanding requirements that are changing each year. This plan is to address to some extent those elements of the department and what the needs are.

Equipment, from SCBA's to Ventilation Fans, is one of the hardest to predict based on usage, updates and requirements in the fire industry and NFPA, etc. The following updates, upgrades and equipment is what will be needing replacement in the next five years:

1. Portable and Mobile Radios

St Croix County has decided to move to the 800mHz narrow band by the end of 2029/2030. We will be meeting with Terry Anderson from the county soon to discuss. Preliminary pricing from Ancom Communications puts the radio pricing at \$8,168.35 per portable and \$9,343.42 per mobile. With our needs being approx. 25 portables and 12 mobiles for a total initial cost of \$316,329.79. This does not include annual maintenance, licensing and eventual replacement which at this time is being suggested at every 6 years.

2. 1998 Engine - Replace in 2029

This truck will be 31 years old in 2029. With the growth in Somerset currently and in the foreseen future it would be best to replace this with a Quint or Aerial type device to protect both businesses and residences. Engines are 2-4 years out when ordered and current pricing has an engine near \$1,000,000

Year	Project	Cost
2029	Replace 1998 Engine	\$1,000,000+
2036	Replace 2006 Tender	\$450,000+
2038	Replace 2008 Ford Brush	\$85,000+

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief



Somerset Fire / Rescue

Long Range Plan

Presented to the Boards of the:

Village of Somerset

And

Somerset Township

July 29th, 2026

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

The purpose of this plan is to guide the continued growth and development of Somerset Fire/Rescue. It outlines the department's mission, identifies key goals, and provides direction for planning efforts that support both current operations and future needs.

Goals of Somerset Fire/Rescue

1. Serve all members of the community without prejudice or favoritism, safeguarding their lives from the deadly and harmful effects of fires, explosions, and medical emergencies.
2. Protect the community's economic stability and general welfare by preventing major fires and reducing the risk of destruction to businesses, institutions, and other critical infrastructure.
3. Preserve the personal property and economic well-being of community residents and property owners by mitigating the destructive impact of fire and explosions.
4. Provide hazard mitigation services through trained personnel and appropriate equipment. Conditions posing imminent threat to life or property require rapid intervention, effective stabilization, and coordinated recovery with other emergency services.
5. Fulfill all services and emergency responses legally required of the fire/rescue department, including responsibilities established by law, ordinance, or judicial direction.

To achieve these goals, each component of the department must be addressed in a way that supports fluid, consistent, and coordinated progress. This planning process requires active participation from all stakeholders, including the Fire Commission, Village and Township Boards, and Fire Department officers and members. Together, we must understand both the current needs of the community and anticipate how those needs will evolve in the future.

Predicting year-to-year needs is challenging. Vehicles and equipment can be planned for to some extent, but specific types, features, and costs are difficult to forecast due to continually changing requirements and industry standards. This plan is intended to outline major departmental elements and identify anticipated needs wherever possible.

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

Facilities

Somerset Fire/Rescue is currently located in what we believe to be an ideal position to serve both the Village and Township. The station provides quick access to the four-lane highway and is centrally located for response north and south of the facility. However, space constraints have become increasingly challenging as apparatus sizes grow with expanding residential and commercial development.

With the previous renovation of our office space, the department lost its dedicated training and meeting room. We have temporarily reverted to using the Town Hall for training and meetings, but access is limited and the shared nature of the space often restricts its usability for proper instruction.

Given the increasing space limitations and the need for dedicated training, meeting, and apparatus areas, a new station should be considered. A modern facility would allow Somerset Fire/Rescue to meet current operational needs and position the department for future growth, improved response capabilities, and enhanced training capacity. (Strategic Plan 2026)

Apparatus

As outlined below, each vehicle has an approximate life expectancy and projected timeline for replacement or major upgrade. While NFPA guidelines suggest a 20-year life cycle for fire apparatus, our department has adopted these recommendations to reflect actual usage, adding additional years where appropriate. Continued evaluation of these timelines is essential to ensure reliability, safety, and fiscal responsibility.

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue

from the office of the fire chief

Engine 1

2014 PIERCE VELOCITY RESCUE/PUMPER

12 YEARS OLD

Miles: 7,916

Hours: 949

Concerns:

1. Truck is in excellent condition
2. Truck is well suited for fire attack on single and two-story structures and smaller.

Recommendations:

1. Downgrade to Engine 2 in 2029
2. Replace in 2044

Current Value - \$575,000

Engine 2

1998 PIERCE INTERNATIONAL PUMPER, 1500GPM

28 YEARS OLD

Miles: 18,551

Hours: 1,702

Concerns:

1. Truck is in good condition
2. Truck is well suited for fire attack on single and two-story structures and smaller.
3. Maintenance costs are rising each year, in 2011 a total pump rebuild was done on truck.

Recommendations:

1. Replace this truck in 2029, with current Engine 1 and replace Engine 1 to fit the needs of the town and the village of Somerset

Current Value - \$250,000

Replace with Quint or similar in 2029 - \$1,500,000 current (3-5% increase each year)

748 Hwy 35

Somerset, WI 54025

Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Tender 1

2025 Freightliner Tanker, 2000 gal, 500gpm pump

1 years old

Miles:

Hours:

Concerns:

1. None, Tanker is brand new

Recommendations:

1. Downgrade in 2040 to tender 2
2. Replace in 2055

Current Value - \$385,000

Tender 2

2006 International Tanker 2000gal, 500gpm pump

20 Years old

Miles: 10,995

Hours:

Concerns:

1. None, Tanker is in excellent condition and well stocked for fire fighting

Recommendations:

1. Downgraded in 2025 to tanker 2
2. Replace in 2036

Current Value - \$350,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Brush 1

2019 Ford F350, 200 gal tank with portable pump

7 years old
Miles: 2,132

Concerns:

1. None at this time

Recommendations:

1. Downgrade in 2038 to Brush #2
2. Replace in 2049

Value - \$80,000

Brush 2

**2008 Ford F250, 1 ton, 200 gal poly tank w/ new pump
in 2004**

18 Years old
Miles: 8,736.7

Concerns:

2. None at this time

Recommendations:

3. Downgraded in 2019 to Brush #2
4. Replace in 2038

Value - \$70,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Rescue 1
2009 Ford F-450, 200 gal tank and pump

17 years old

Miles: 21,151

Concerns:

1. Truck is a dually and does not handle well in the winter
2. See recommendations

Recommendations:

1. Rebuild the back of the vehicle removing the wildland firefighting equipment and reconfigure to make it a true medical/small rescue vehicle using Funding Assistance Program (FAP) funds
2. Consider starting from scratch to replace the dually and rebuild the back of the vehicle
3. Consider downgrading vehicle to the 2nd medical truck until replacement

Value - \$95,000

Rescue 2
2023 Ford F-150 Lightning

3 years old

Miles: 0

Concerns:

1. None

Recommendations:

1. Consider converting the vehicle in to the first out medical truck using FAP funds

Value - \$75,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Boat 1
2007 G3 Boat

18 Years Old

Concerns:

1. Not appropriately set up as a rescue boat.

Recommendations:

1. Form a committee to begin looking in to equipment that would make the boat a valuable piece of equipment for rescue, recovery and search operations

Boat 2
2007 Zodiac Boat

18 Years Old

Concerns:

1. None at this time

Recommendations:

2. None at this time

Trailer
2011 United Trailer

15 Years Old

Concerns:

1. None at this time

Recommendations:

1. Determine if we should continue to keep the trailer in our fleet, upfit for a specific mission, or sell it.

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

UTV 1

2021 Polaris off road Fire emergency vehicle

5 Years Old

Miles: 15.7

Hours: 19.9

Concerns:

1. None at this time.

Recommendations:

1. None at this time.

Value - \$35,000

UTV 2

2009 Polaris off road EMS emergency vehicle

17 Years Old

Miles: 1,467

Hours: 288.6

Concerns:

1. None at this time.

Recommendations:

1. None at this time.
2. Upgrade as needed for run volume and growth
3. Converted to a EMS Only response UTV in 2023

Value - \$13,000

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194

Somerset Fire/Rescue
from the office of the fire chief

Current Vehicle Replacement Timeline

2029/2030 – 1998 Pierce Engine 2 (31/32 years old)

2036 – 2006 Pierce Tender 2 (30 years old)

2038 – 2008 Ford Brush Truck 1 (30 years old)

2039 – 2009 Ford Medical Truck (30 years old)

2044 – 2014 Pierce Engine 1 (30 years old)

2049 – 2019 Ford Brush Truck (30 years old)

2053 – 2023 Ford F-150 Lightning (30 years old)

2055 – 2025 Pierce Tender 1 (30 years old)

748 Hwy 35
Somerset, WI 54025
Station (715)247-5364 Fax (715)247-3194