PUBLIC WORKS COMMITTEE AGENDA

VILLAGE OF SOMERSET
110 Spring Street, Somerset WI
[Brandon Krohn, Janna Stewart, Dave Wolner]

Wednesday, May 13, 2026
5:30 p.m.

(Notice - A quorum of the Village Board may be present)

Meeting to be held at the Village Hall, 110 Spring Street, Somerset WI 54025
You may watch the meeting on our YouTube channel @villageofsomersetwi

1. **Public Works Committee Meeting Called to order**
2. **February 11, 2026 Public Works Minutes**
3. **Public Comment on Agenda Items (2 minutes/person; 14 minutes/topic)**
4. **Project Updates**
   a. General Update on Active Projects

5. **Unfinished Business**
   a. **Discussion/Possible Recommendation –** Parks

6. **New Business**
   a. **Discussion/Possible Recommendation –** Larry Forrest Fountain
   b. **Discussion/Possible Recommendation –** Multi-Use Trail Pay App #1

7. **Public Works Department Report**
   a. Water
   b. Sewer
   c. Parks
   d. Streets
   e. Storm Water
   f. 2026 Budget Reports

8. **Public Works, Water, Sewer and Parks Bills**

9. **Future Agenda Items**

10. **Public Works Committee Meeting Adjourned**

Revised: _____

Original posted and emailed: 5/8/26

https://zoom.us/ or by telephone 1-312-626-6799
Meeting ID 858 0964 8984
Password 481850

PUBLIC WORKS COMMITTEE
VILLAGE OF SOMERSET
February 11, 2026

Chairman Brandon Krohn called the meeting to order at 5:30 p.m.
Present at the Village Hall: Brandon Krohn, Caleb Garn, Janna Stewart, Bob Gunther, Chuck Schwartz, MSA, Josh Sweno, MSA and Donnie Kern
Present via Zoom: Leah Rhodes, MSA and Chris Dubak

Minutes
Committee reviewed the January 14, 2026 Public Works minutes. *Motion by Garn, second by Stewart to approve the January 14, 2026 Public Works meeting minutes and motion carried.*

Public Comment
- No Public Comment

Project Updates
General Updates on Active Projects: A project update memo was provided.
- The committee would like to schedule a Public Information Hearing the last week in February at the Somerset Library in the RCU room to discuss the Complex Master Plan.
- Gunther will schedule the meeting.
- Schwartz updated the committee regarding Pine Vale Pond 1. The issue with the pond not functioning properly will be resolved this spring.

Unfinished Business
Parks:
- Zach Eichton, representing the schools, was present. The shop class built a 12'x12' storage shed with funds from the American Legion. The three teams are running out of room for equipment storage. Would like to place it by the Little Free Library down the 1st base line.
- The committee suggested placing aggregate down 14'x14' so it's easier to maintain.

Fee Schedule – Ball Field:
- Gunther said the ball fields averaged 25 drags per week last year.
- The fees would be for anything other than high school.

Motion by Garn, second by Stewart to have Bob talk to the youth groups regarding the fee schedule and motion carried.

Bridge Inspection Report:
- Josh Sweno from MSA was in attendance to help explain the Bridge Inspection Report in further detail.
- Chuck reached out to Lunda Construction, they will look at the expansion joints and down spout. Even though technically it's out of warranty.
- Josh explained to the committee the bridge was built in 1935. In 1982 it was redecked. The deck is in impressively good shape for its age.
- Josh's recommendation ~ he would like to have the bridge eligible for the local bridge program. It would be 80/20 funding for replacement or repair.
- Krohn suggested getting a quote from the county to seal the joints on the bridge.

Welcome Banners:
- Garn updated the committee. The banners are $95 each. We need a total of 24. The total cost would be $2,185. The Champions are applying for a grant.

- The Champions would also like to get the Village staff 2 shirts each with the new logo.

New Business

TID #5 Lift Station Pay App #5: A pay app was provided.

Motion by Garn, second by Stewart to recommend to the Village Board TID #5 Lift Station Pay App #5 in the amount of $16,652.87 to Haas Sons, Inc and motion carried.

Nonmetallic Mining Permit:

- Gunther stated our ordinance and permit needs to be updated and inline with St. Croix County's. They are in the process of updating their permit.

March PW Meeting Date Possible Change:

- Tentatively set for March 2, 2026, at 5:30 p.m.

Public Works Department Report

- An update memo was provided.

Public Works, Water, Sewer and Parks Bills

- The committee reviewed the bills.

Motion by Garn, second by Stewart to recommend to the Village Board approval of the Public Works, Water, Sewer and Parks Bills as presented and motion carried.

Future Agenda Items

- None at this time

Adjourn

Motion by Garn, seconded by Stewart to adjourn and motion carried. The Public Works Committee meeting adjourned at 7:03 p.m.

Recorded & Typed by Amy Briggs

Village of Somerset, WI

CLIENT LIAISON:

Charles D. Schwartz, P.E.

Phone: (612) 548-3141

Cell: (651) 272-0041

cschwartz@msa-ps.com

DATE: MAY 6, 2026

NEUMANN FARMS ATHLETIC COMPLEX MASTER PLAN

The additional parcel has been added to TID #7 and the proposed land use maps have been updated. Once the land use maps have been approved, the park concepts will be updated for review by staff prior to moving forward with public comment.

REQUESTED ACTION:
Update only, no action needed.

TID #5 LIFT STATION & UTILITY EXTENSION

The TID #5 lift station is online. A preliminary punch list, which includes site restoration items, has been given to the contractor to be completed in the spring.

REQUESTED ACTION:
Update only, no action needed.

TID #5 – LATITUDE 45 DEVELOPMENT

The contractor plans to raise all manhole castings & gate valve boxes and complete the remaining second lift of pavement in the development this summer.

REQUESTED ACTION:
Update only, no action needed.

PINE VALE SECOND ADDITION

Pine Vale Second Addition is located east of the original Pine Vale and south of the First Addition. Burschville Construction, Inc, has installed the sanitary sewer main line and water main. The crew is working on the sanitary laterals and water services.

REQUESTED ACTION:
Update only, no action needed.

PINE VALE FIRST ADDITION

The contractor plans to complete the remaining second lift of pavement and bituminous trail this summer.

REQUESTED ACTION:
Update only, no action needed.

WINESAP PRAIRIE FIRST ADDITION

Albrightson Excavating, Inc. crew is grading along Wolf River Street. The crew is also fine grading Bruce Larson Way, Wolf River Street (West end), Harvest Court, England Street. The final course of bituminous pavement will be placed in 2027.

REQUESTED ACTION:
Update only, no action needed.

MULTI-USE TRAIL (WISDOT TAP PROJECT)

Total Excavating & Grading completed the tree clearing and grubbing. They adjusted their schedule and were able to start on the trail construction on May 4th. Pay Application #1 for work completed to date will be presented for Village consideration.

REQUESTED ACTION:
Public Works & Board to consider recommending approval of Pay Application #1 for $88,552.47.

"OTHER THINGS GOING ON"

- Pine Vale Pond – The infiltration bench for the Pine Vale Pond 100 is not functioning properly. MSA's stormwater team reviewed the geotechnical report and made recommendations on corrective actions. The contractor is planning to dewater the pond so they may excavate test pits and review the native soils below the pond with the geotechnical engineer.
- Steve Tremlett, MSA Planner, attended the April 2 Plan Commission meeting to answer any questions related to the proposed amendments to the Comprehensive Plan's Future Land Use (FLU) Map to include a new FLU category (i.e., Neumann Farm Neighborhood Area) and change designation of several properties. These changes were recommended by staff due to discussions based on development and community needs, including diversity of uses, environmental conditions, market conditions, and adjacent land uses. Additionally, available for discussion on the Ellyson ETZ application in the Town of Star Prairie (west of the CTH C and 190th Avenue intersection) dividing a 39.3-acre lot into four residential lots.

Mike Bodlovick

From: Mike Faber <mike@weedersdigest.com>
Sent: Tuesday, April 28, 2026 11:16 AM
To: Mike Bodlovick
Subject: Fountain Pricing

Good morning Mike!

In 2018, The Village of Somerset purchased:

Decorative Fountain, 1 hp w/100' power cord (4400HJF100)-fyi

If you replaced the existing fountain, your cost = $4,935.00 (4400HJF100)

The next step up would be the 2 hp model in 240 V power w/100' power cord = $6,865.00 (8400HJF100)

Thank you Mike and let me know how you would like to proceed?

Sincerely,
Mike Faber
Lake Weeder's Digest
www.weedersdigest.com
763-762-3354

Contractor's Application for Payment

Owner:	Village of Somerset	**Owner's Project No.:**	8938-00-71
Engineer:	MSA Professional Services, Inc.	**Engineer's Project No.:**	08783127
Contractor:	Total Excavating & Grading LLC	**Contractor's Project No.:**	
Project:	Village of Somerset - Somerset Trail		
Contract:			

Application No.: 1 **Application Date:** 4/30/2026

Application Period: **From** 4/1/2026 **to** 4/30/2026

1. Original Contract Price	$	1,217,315.99
2. Net change by Change Orders	$	-
3. Current Contract Price (Line 1 + Line 2)	$	1,217,315.99
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	$	93,213.13
5. Retainage		
a. 5% X $ 93,213.13 Work Completed	$	4,660.66
b. X $ - Stored Materials	$	-
c. Total Retainage (Line 5.a + Line 5.b)	$	4,660.66
6. Amount eligible to date (Line 4 - Line 5.c)	$	88,552.47
7. Less previous payments (Line 6 from prior application)		
8. Amount due this application	$	88,552.47
9. Balance to finish, including retainage (Line 3 - Line 4, plus 5c)	$	1,128,763.52

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: TOTAL EXCAVATING AND GRADING LLC

Signature: [signature] **Date:** 4/29/2026

Payment of: $ 88,552.47

(line 8 or other - attached explaination of the other amount)

Recommended by Engineer		**Approved by Owner**	
By:	Charles D. Schwartz, PE	**By:**	
Title:	Operations Leader	**Title:**	
Date:	May 7, 2026	**Date:**	

Approved by Funding Agency			
By:		**By:**	
Title:		**Title:**	
Date:		**Date:**	

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Progress Estimate - Unit Price Work

Contractor's Application for Payment

Owner:	Village of Somerset	Owner's Project No.:	8938-00-71
Engineer:	MSA Professional Services, Inc.	Engineer's Project No.:	08783127
Contractor:	Total Excavating & Grading LLC	Contractor's Project No.:	
Project:	Village of Somerset - Somerset Trail		
Contract:			

Application No.: 1 Application Period: From 04/01/26 to 04/30/26 Application Date: 04/30/26

A						B	C	D	E	F	G	H	I		J
			Contract Information					Work Completed							
Bid Item No.	WisDOT No.	Description	Units	Item Quantity	Unit Price ($)	Value of Bid Item (D X E) ($)	Quantities from Previous Pay Applications	Estimated Quantity Incorporated in the Work	Value of Work Installed this Pay Period (E X H) ($)	Total Estimated Quantity Installed	Value of Work Installed to Date	Materials Currently Stored (not in F) ($)	Work Completed and Materials Stored to Date (J + K) ($)	% of Value of Item (K / F) (%)	Balance to Finish (F - K) ($)
						Original Contract									
BASE BID															
1	201.0105	Clearing	STA	14	$1,068.86	$ 14,964.04		14	$ 14,964.04	14	$ 14,964.04	$0.00	$ 14,964.04	100%	$ -
2	201.0205	Grubbing	STA	14	$534.43	$ 7,482.02		14	$ 7,482.02	14	$ 7,482.02	$0.00	$ 7,482.02	100%	$ -
3	204.0110	Removing Asphaltic Surface	SY	319	$6.63	$ 2,114.97			$ -	-	$ -	$0.00	$ -	0%	$ 2,114.97
4	204.0150	Removing Curb & Gutter	LF	478	$6.70	$ 3,202.60			$ -	-	$ -	$0.00	$ -	0%	$ 3,202.60
5	204.0155	Removing Concrete Sidewalk	SY	84	$17.23	$ 1,447.32			$ -	-	$ -	$0.00	$ -	0%	$ 1,447.32
6	204.0190	Removing Surface Drains	EACH	1	$1,003.06	$ 1,003.06			$ -	-	$ -	$0.00	$ -	0%	$ 1,003.06
7	205.0100	Excavation Common	CY	3906	$17.81	$ 69,565.86			$ -	-	$ -	$0.00	$ -	0%	$ 69,565.86
8	208.0100	Borrow	CY	1905	$25.79	$ 49,129.95			$ -	-	$ -	$0.00	$ -	0%	$ 49,129.95
9	305.0120	Base Aggregate Dense 1 1/4-inch	TON	4480	$23.73	$ 106,310.40			$ -	-	$ -	$0.00	$ -	0%	$ 106,310.40
10	465.0105	Asphaltic Surface	TON	1630	$163.73	$ 266,879.90			$ -	-	$ -	$0.00	$ -	0%	$ 266,879.90
11	520.1024	Apron Endwalls for Culvert Pipe 24-inch	EACH	1	$753.02	$ 753.02			$ -	-	$ -	$0.00	$ -	0%	$ 753.02
12	520.8000	Concrete Collars for Pipe	EACH	2	$2,334.68	$ 4,669.36			$ -	-	$ -	$0.00	$ -	0%	$ 4,669.36
13	521.1012	Apron Endwalls for Culvert Pipe Steel 12-inch	EACH	1	$423.51	$ 423.51			$ -	-	$ -	$0.00	$ -	0%	$ 423.51
14	521.1024	Apron Endwalls for Culvert Pipe Steel 24-inch	EACH	1	$753.02	$ 753.02			$ -	-	$ -	$0.00	$ -	0%	$ 753.02
15	521.3112	Culvert Pipe Corrugated Steel 12-inch	LF	36	$37.11	$ 1,335.96			$ -	-	$ -	$0.00	$ -	0%	$ 1,335.96
16	521.3124	Culvert Pipe Corrugated Steel 24-inch	LF	17	$53.33	$ 906.61			$ -	-	$ -	$0.00	$ -	0%	$ 906.61
17	522.0124	Culvert Pipe Reinforced Concrete Class III24-inch	LF	17	$137.45	$ 2,336.65			$ -	-	$ -	$0.00	$ -	0%	$ 2,336.65
18	522.1024	Apron Endwalls for Culvert Pipe Reinforced Concrete 24-inch 24-inch	EACH	1	$4,528.39	$ 4,528.39			$ -	-	$ -	$0.00	$ -	0%	$ 4,528.39
19	601.0407	Concrete Curb & Gutter 18-inch Type D	LF	73	$41.89	$ 3,057.97			$ -	-	$ -	$0.00	$ -	0%	$ 3,057.97
20	601.0411	Concrete Curb & Gutter 30-inch Type D	LF	92	$52.98	$ 4,874.16			$ -	-	$ -	$0.00	$ -	0%	$ 4,874.16
21	601.0557	Concrete Curb & Gutter 6-inch Sloped 36-inch Type D	LF	96	$60.78	$ 5,834.88			$ -	-	$ -	$0.00	$ -	0%	$ 5,834.88
22	602.0410	Concrete Sidewalk 5-inch	SF	2826	$14.43	$ 40,779.18			$ -	-	$ -	$0.00	$ -	0%	$ 40,779.18
23	602.0505	Curb Ramp Detectable Warning Field Yellow	SF	170	$77.99	$ 13,258.30			$ -	-	$ -	$0.00	$ -	0%	$ 13,258.30
24	602.0605	Curb Ramp Detectable Warning Field RadialYellow	SF	112	$83.56	$ 9,358.72			$ -	-	$ -	$0.00	$ -	0%	$ 9,358.72
25	602.3010	Concrete Surface Drains	CY	2	$974.91	$ 1,949.82			$ -	-	$ -	$0.00	$ -	0%	$ 1,949.82
26	604.0500	Slope Paving Crushed Aggregate	SY	60	$13.81	$ 828.60			$ -	-	$ -	$0.00	$ -	0%	$ 828.60
27	606.0200	Riprap Medium	CY	4	$168.98	$ 675.92			$ -	-	$ -	$0.00	$ -	0%	$ 675.92
28	608.3018	Storm Sewer Pipe Class III-A 18-inch	LF	25	$82.09	$ 2,052.25			$ -	-	$ -	$0.00	$ -	0%	$ 2,052.25
29	611.0642	Inlet Covers Type MS	EACH	2	$1,474.09	$ 2,948.18			$ -	-	$ -	$0.00	$ -	0%	$ 2,948.18
30	611.3901	Inlets Median 1 Grate	EACH	2	$3,082.30	$ 6,164.60			$ -	-	$ -	$0.00	$ -	0%	$ 6,164.60
31	616.0204	Fence Chain Link 4-Feet	LF	235	$52.37	$ 12,306.95			$ -	-	$ -	$0.00	$ -	0%	$ 12,306.95
32	625.0500	Salvaged Topsoil	SY	10632	$2.86	$ 30,407.52			$ -	-	$ -	$0.00	$ -	0%	$ 30,407.52
33	627.0200	Mulching	SY	8085	$0.39	$ 3,153.15			$ -	-	$ -	$0.00	$ -	0%	$ 3,153.15
34	628.1504	Silt Fence	LF	4805	$2.50	$ 12,012.50		500	$ 1,250.00	500	$ 1,250.00	$0.00	$ 1,250.00	10%	$ 10,762.50
35	628.1520	Silt Fence Maintenance	LF	9610	$0.87	$ 8,360.70			$ -	-	$ -	$0.00	$ -	0%	$ 8,360.70
36	628.1905	Mobilizations Erosion Control	EACH	5	$1,146.91	$ 5,734.55		1	$ 1,146.91	1	$ 1,146.91	$0.00	$ 1,146.91	20%	$ 4,587.64
37	628.1910	Mobilizations Emergency Erosion Control	EACH	3	$1,911.51	$ 5,734.53			$ -	-	$ -	$0.00	$ -	0%	$ 5,734.53
38	628.2008	Erosion Mat Urban Class I Type B	SY	8285	$1.44	$ 11,930.40			$ -	-	$ -	$0.00	$ -	0%	$ 11,930.40
39	628.2021	Erosion Mat Class II Type A	SY	369	$4.12	$ 1,520.28			$ -	-	$ -	$0.00	$ -	0%	$ 1,520.28
40	628.7005	Inlet Protection Type A	EACH	3	$249.73	$ 749.19			$ -	-	$ -	$0.00	$ -	0%	$ 749.19
41	628.7010	Inlet Protection Type B	EACH	2	$249.73	$ 499.46			$ -	-	$ -	$0.00	$ -	0%	$ 499.46
42	628.7015	Inlet Protection Type C	EACH	22	$249.73	$ 5,494.06			$ -	-	$ -	$0.00	$ -	0%	$ 5,494.06
43	628.7504	Temporary Ditch Checks	LF	163	$7.98	$ 1,300.74			$ -	-	$ -	$0.00	$ -	0%	$ 1,300.74
44	628.7555	Culvert Pipe Checks	EACH	3	$111.02	$ 333.06			$ -	-	$ -	$0.00	$ -	0%	$ 333.06
45	629.0210	Fertilizer Type B	CWT	11.8	$131.31	$ 1,549.46			$ -	-	$ -	$0.00	$ -	0%	$ 1,549.46
46	630.0120	Seeding Mixture No. 20	LB	114	$21.50	$ 2,451.00			$ -	-	$ -	$0.00	$ -	0%	$ 2,451.00
47	630.0140	Seeding Mixture No. 40	LB	193	$27.55	$ 5,317.15			$ -	-	$ -	$0.00	$ -	0%	$ 5,317.15
48	630.0200	Seeding Temporary	LB	457	$3.83	$ 1,750.31			$ -	-	$ -	$0.00	$ -	0%	$ 1,750.31
49	630.0500	Seed Water	MGAL	380	$1.70	$ 646.00			$ -	-	$ -	$0.00	$ -	0%	$ 646.00
50	634.0616	Posts Wood 4 by 6-inch by 16-feet	EACH	11	$417.82	$ 4,596.02			$ -	-	$ -	$0.00	$ -	0%	$ 4,596.02
51	634.0810	Posts Tubular Steel 2 by 2-inch by 10-feet	EACH	19	$272.97	$ 5,186.43			$ -	-	$ -	$0.00	$ -	0%	$ 5,186.43
52	634.0811	Posts Tubular Steel 2 by 2-inch by 11-feet	EACH	11	$278.55	$ 3,064.05			$ -	-	$ -	$0.00	$ -	0%	$ 3,064.05
53	637.2210	Signs Type II Reflective H	SF	62.79	$18.94	$ 1,189.24			$ -	-	$ -	$0.00	$ -	0%	$ 1,189.24
54	637.2230	Signs Type II Reflective F	SF	107.19	$22.28	$ 2,388.19			$ -	-	$ -	$0.00	$ -	0%	$ 2,388.19
55	638.2102	Moving Signs Type II	EACH	4	$55.71	$ 222.84			$ -	-	$ -	$0.00	$ -	0%	$ 222.84
56	642.5001	Field Office Type B	EACH	1	$113,950.26	$ 113,950.26		0.6	$ 68,370.16	1	$ 68,370.16	$0.00	$ 68,370.16	60%	$ 45,580.10

EJCDC C-620 Contractor's Application for Payment
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Progress Estimate - Unit Price Work

Contractor's Application for Payment

Owner:	Village of Somerset	Owner's Project No.:	8938-00-71
Engineer:	MSA Professional Services, Inc.	Engineer's Project No.:	08783127
Contractor:	Total Excavating & Grading LLC	Contractor's Project No.:	
Project:	Village of Somerset - Somerset Trail		
Contract:			

Application No.: 1 Application Period: From 04/01/26 to 04/30/26 Application Date: 04/30/26

A						B	C	D	E	F	G	H	I		J
			Contract Information					Work Completed							
Bid Item No.	WisDOT No.	Description	Units	Item Quantity	Unit Price ($)	Value of Bid Item (D X E) ($)	Quantities from Previous Pay Applications	Estimated Quantity Incorporated in the Work	Value of Work Installed this Pay Period (E X H) ($)	Total Estimated Quantity Installed	Value of Work Installed to Date	Materials Currently Stored (not in F) ($)	Work Completed and Materials Stored to Date (J + K) ($)	% of Value of Item (K / F) (%)	Balance to Finish (F - K) ($)
57	643.0300	Traffic Control Drums	DAY	6787	$0.17	$ 1,153.79			$ -	-	$ -	$0.00	$ -	0%	$ 1,153.79
58	643.0900	Traffic Control Signs	DAY	438	$0.56	$ 245.28			$ -	-	$ -	$0.00	$ -	0%	$ 245.28
59	643.3350	Temporary Marking Crosswalk Removable Tape 6-inch	LF	72	$2.79	$ 200.88			$ -	-	$ -	$0.00	$ -	0%	$ 200.88
60	644.1430	Temporary Pedestrian Surface Plate	SF	81	$20.06	$ 1,624.86			$ -	-	$ -	$0.00	$ -	0%	$ 1,624.86
61	644.1601	Temporary Pedestrian Curb Ramp	DAY	14	$100.28	$ 1,403.92			$ -	-	$ -	$0.00	$ -	0%	$ 1,403.92
62	644.1605	Temporary Pedestrian Detectable Warning Field	SF	20	$24.51	$ 490.20			$ -	-	$ -	$0.00	$ -	0%	$ 490.20
63	644.1810	Temporary Pedestrian Barricade	LF	175	$8.91	$ 1,559.25			$ -	-	$ -	$0.00	$ -	0%	$ 1,559.25
64	644.1900.S	Temporary Audible Message Devices	DAY	14	$13.37	$ 187.18			$ -	-	$ -	$0.00	$ -	0%	$ 187.18
65	645.0130	Geotextile Type R	SY	71	$4.65	$ 330.15			$ -	-	$ -	$0.00	$ -	0%	$ 330.15
66	646.6120	Marking Stop Line Epoxy 18-inch	LF	26	$20.06	$ 521.56			$ -	-	$ -	$0.00	$ -	0%	$ 521.56
67	646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	444	$33.43	$ 14,842.92			$ -	-	$ -	$0.00	$ -	0%	$ 14,842.92
68	646.7520	Marking Crosswalk Epoxy Ladder Pattern 24-inch	LF	120	$55.71	$ 6,685.20			$ -	-	$ -	$0.00	$ -	0%	$ 6,685.20
69	650.4000	Construction Staking Storm Sewer	EACH	4	$334.25	$ 1,337.00			$ -	-	$ -	$0.00	$ -	0%	$ 1,337.00
70	650.4500	Construction Staking Subgrade	LF	8753	$0.56	$ 4,901.68			$ -	-	$ -	$0.00	$ -	0%	$ 4,901.68
71	650.5000	Construction Staking Base	LF	8753	$0.56	$ 4,901.68			$ -	-	$ -	$0.00	$ -	0%	$ 4,901.68
72	650.5500	Construction Staking Curb Gutter and Curb & Gutter	LF	478	$2.23	$ 1,065.94			$ -	-	$ -	$0.00	$ -	0%	$ 1,065.94
73	650.6000	Construction Staking Pipe Culverts	EACH	3	$334.25	$ 1,002.75			$ -	-	$ -	$0.00	$ -	0%	$ 1,002.75
74	650.6501	Construction Staking Structure Layout (structure) (STA 103+50)	EACH	1	$1,894.11	$ 1,894.11			$ -	-	$ -	$0.00	$ -	0%	$ 1,894.11
75	650.6501	Construction Staking Structure Layout (structure) (STA 45+25)	EACH	1	$1,894.11	$ 1,894.11			$ -	-	$ -	$0.00	$ -	0%	$ 1,894.11
76	650.6501	Construction Staking Structure Layout (structure) (STA 50+78)	EACH	1	$1,894.11	$ 1,894.11			$ -	-	$ -	$0.00	$ -	0%	$ 1,894.11
77	650.6501	Construction Staking Structure Layout (structure) (STA 58+97)	EACH	1	$1,894.11	$ 1,894.11			$ -	-	$ -	$0.00	$ -	0%	$ 1,894.11
78	650.6501	Construction Staking Structure Layout (structure) (STA 85+97)	EACH	1	$1,894.11	$ 1,894.11			$ -	-	$ -	$0.00	$ -	0%	$ 1,894.11
79	650.9000	Construction Staking Curb Ramps	EACH	13	$167.13	$ 2,172.69			$ -	-	$ -	$0.00	$ -	0%	$ 2,172.69
80	650.9500	Construction Staking Sidewalk 01, 8938-00-71	EACH	1	$1,114.18	$ 1,114.18			$ -	-	$ -	$0.00	$ -	0%	$ 1,114.18
81	650.9911	Construction Staking Supplemental Control 01, 8938-00-71	EACH	1	$4,902.39	$ 4,902.39			$ -	-	$ -	$0.00	$ -	0%	$ 4,902.39
82	650.9920	Construction Staking Slope Stakes	LF	8753	$1.67	$ 14,617.51			$ -	-	$ -	$0.00	$ -	0%	$ 14,617.51
83	690.0150	Sawing Asphalt	LF	767	$5.37	$ 4,118.79			$ -	-	$ -	$0.00	$ -	0%	$ 4,118.79
84	690.0250	Sawing Concrete	LF	112	$5.37	$ 601.44			$ -	-	$ -	$0.00	$ -	0%	$ 601.44
85	SPV.0035	Special 01, Wall Cast-in-Place Cantilever Landscape	CY	16	$2,284.07	$ 36,545.12			$ -	-	$ -	$0.00	$ -	0%	$ 36,545.12
86	SPV.0090	Special 01, Concrete Curb & Gutter 24-inch	LF	217	$43.12	$ 9,357.04			$ -	-	$ -	$0.00	$ -	0%	$ 9,357.04
87	SPV.0165	Special 01, Wall Modular Block Gravity Landscape (STA 103+50)	SF	1064	$80.22	$ 85,354.08			$ -	-	$ -	$0.00	$ -	0%	$ 85,354.08
88	SPV.0165	Special 02, Wall Modular Block Gravity Landscape (STA 45+25)	SF	265	$80.22	$ 21,258.30			$ -	-	$ -	$0.00	$ -	0%	$ 21,258.30
89	SPV.0165	Special 03, Wall Modular Block Gravity Landscape (STA 58+97)	SF	154	$80.22	$ 12,353.88			$ -	-	$ -	$0.00	$ -	0%	$ 12,353.88
90	SPV.0165	Special 04, Wall Modular Block Gravity Lanscape(STA 85+50)	SF	1266	$80.22	$ 101,558.52			$ -	-	$ -	$0.00	$ -	0%	$ 101,558.52
					Original Contract Totals	$ 1,217,315.99			$ 93,213.13			$ -	$ 93,213.13	8%	$ 1,124,102.86
					Change Orders										
						-			-				-		-
						-			-				-		-
					Change Order Totals	$ -			$ -			$ -	$ -		$ -
					Original Contract and Change Orders										
					Project Totals	$ 1,217,315.99			$ 93,213.13			$ -	$ 93,213.13	8%	$ 1,124,102.86

EJCDC C-620 Contractor's Application for Payment
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Stored Materials Summary

Contractor's Application for Payment

Owner:	Village of Somerset	**Owner's Project No.:**	8938-00-71
Engineer:	MSA Professional Services, Inc.	**Engineer's Project No.:**	08783127
Contractor:	Total Excavating & Grading LLC	**Contractor's Project No.:**	
Project:	Village of Somerset - Somerset Trail		
Contract:			

Application No.: 1 **Application Period:** From 04/01/26 to 04/30/26 **Application Date:** 04/30/26

A	B	C	D	E	F	G	H	I	J	K	L	M
						Materials Stored			Incorporated in Work			
Item No. (Lump Sum Tab) or Bid Item No. (Unit Price Tab)	Supplier Invoice No.	Submittal No. (with Specification Section No.)	Description of Materials or Equipment Stored	Storage Location	Application No. When Materials Placed in Storage	Previous Amount Stored ($)	Amount Stored this Period ($)	Amount Stored to Date (G+H) ($)	Amount Previously Incorporated in the Work ($)	Amount Incorporated in the Work this Period ($)	Total Amount Incorporated in the Work (J+K) ($)	Materials Remaining in Storage (I-L) ($)
								-			-	-
								-			-	-
								-			-	-
								-			-	-
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								-			-	-
					Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

EJCDC C-620 Contractor's Application for Payment
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Village of Somerset
Box 356
110 Spring Street
Somerset WI 54025
715-247-3395 / Fax 715-247-5790

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Sewer Utility:
The generator at the wastewater treatment facility has experienced some performance issues that staff had noticed during regularly scheduled weekly run tests. It was found that the natural gas supply line is not correctly sized. This will be corrected as soon as the mechanical contractor can get out to make the necessary adjustments. We do maintain the ability to have emergency power in the event that we are without electric in the generator's current condition.

Water Utility:
The water tower reconditioning contracts have been signed by the contractor and are waiting for village signatures to formalize the agreement between the village and the contractor. This work is slated to begin later this summer and be completed in October.

Hydrant flushing will begin soon for half of the distribution system as part of our annual flushing maintenance program.

Lead service line inventory is still causing confusion among the utility, DNR, and EPA. There seems to be some misallocations of records between the DNR and EPA which has resulted in a lot of work on the staff's part to resubmit inventory records and notifications to customers. We have a Tier 3 notification similar to the one that was previously sent out that is the main piece of confusion. The important thing to note is that the Village has identified no presence of lead in its water distribution piping, nor has any lead been indicated through analytical water sampling conducted over the past several decades.

Streets:
Street maintenance has been occurring with prioritization of most needed repairs to least. We do have some micro-surfacing of streets that will need to be done yet this year as we determined the micro sealing was not a viable candidate for Main Street. I did receive a quote from Monarch Paving to mill and overlay Main Street from the Sportsman's to the railroad overpass bridge at roughly $190,000. We will need to determine the revenue source to pay for that work if the committee desires to move ahead with that project. That discussion can come at the June committee meeting.

Parks:
The fee schedule for ballfield reservation/use has been positively received by all sports groups.

We continue to have issues with school personnel driving their vehicles on the pedestrian trail at Larry Forrest Park. They have been instructed many times to refrain from parking on driving on the trail and I had to meet with the athletic director to discuss the village's concerns. This has seemed to have subsided but we will continue to monitor the situation.

The girls' varsity softball team has been leaving Larry Forrest Park and leaving a fair amount of vehicles in the parking lot after the leave on the bus to their game. I told the athletic director that the parking lot should be reserved for community members to park and watch games and told him if they cannot leave from the school then the vehicles are to be parked on the road and not in the lot.

Village of Somerset
Box 356
110 Spring Street
Somerset WI 54025
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The TAP grant trail construction has begun with work commencing in the River Hills and industrial park areas. Construction should be completed by late summer with the trail open for use immediately after crews complete the work.

Other Things:

Winesap Prairie First Addition and Pine Vale Third Addition are both under way with utility and street construction. Both are anticipated to begin building homes in the new additions later this year.

There is a request for sidewalk on Parent Street from Main Street to Bluff Drive by a resident living in the Bluff's. Adding a sidewalk along this street poses many challenges as there is little room to work with on the west side of the road as one would near Bluff Drive. The topography in this area consists of a sever change in elevation and would require a substantial effort to stabilize the slope to install a base for a sidewalk. I would estimate at least $150,000 for a sidewalk to be included on that street.

We have a request for a pedestrian crossing at Joe Casey Park. This makes rational sense but we do not have the funds this year to include that in our projects. There would need to be pedestrian landings on both sides of the road for ADA compliance. This project would be estimated at $20,000.

Budget Comparison - Detail
Parks Budget
Unposted Included

Account Number		2026 May	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-55200-110-000	Parks Salary	131.96	1,055.68	3,500.00	2,444.32	30.16
100-00-55200-120-000	Parks Wages	1,614.30	10,072.31	67,000.00	56,927.69	15.03
100-00-55200-150-000	Parks Employee Benefits	668.23	4,094.74	27,000.00	22,905.26	15.17
100-00-55200-290-000	Parks Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-55200-350-000	Parks Operating Expense	0.00	4,319.70	22,000.00	17,680.30	19.64
100-00-55200-371-000	Park Maintenance	0.00	1,534.23	9,500.00	7,965.77	16.15
100-00-55200-372-000	Athletic Fields Maint/Expense	0.00	0.00	5,500.00	5,500.00	0.00
100-00-55200-511-000	Parks Insurance Expense	0.00	1,912.00	2,156.00	244.00	88.68
100-00-55200-512-000	Parks Worker's Compensation	0.00	21.75	87.00	65.25	25.00
100-00-55200-514-000	Pks Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
100-00-55200-810-000	Parks Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-55200-820-000	PARKS OUTLAY/IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Decorations Exp	0.00	500.00	5,000.00	4,500.00	10.00
New Parks		2,414.49	23,510.41	141,743.00	118,232.59	16.59
Total Expenses		2,414.49	23,510.41	141,743.00	118,232.59	16.59
Net Totals		-2,414.49	-23,510.41	-141,743.00	-118,232.59	16.59

Budget Comparison - Detail
Public Works Budget
Unposted Included

Account Number		2026 May	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-53240-110-000	Machinery & Equipment Salary	0.00	0.00	0.00	0.00	0.00
100-00-53240-120-000	Machinery & Equipment Wages	103.86	3,220.57	5,600.00	2,379.43	57.51
100-00-53240-150-000	Machinery & Equip Emp Benefits	40.42	1,126.05	2,200.00	1,073.95	51.18
100-00-53240-240-000	Machinery & Equip Maint/Repair	0.00	7,088.86	23,000.00	15,911.14	30.82
100-00-53240-350-000	Machinery & Equipment Oper Exp	0.00	7,267.21	16,500.00	9,232.79	44.04
100-00-53240-390-000	Machinery & Equip Other Exp	0.00	93.87	150.00	56.13	62.58
100-00-53240-810-000	Machinery & Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53270-110-000	Garages & Sheds Salary	0.00	0.00	0.00	0.00	0.00
100-00-53270-120-000	Garages & Sheds Wages	174.32	6,600.85	6,000.00	-600.85	110.01
100-00-53270-150-000	Garages & Sheds Emp Benefits	76.58	2,472.64	1,700.00	-772.64	145.45
100-00-53270-350-000	Garages & Sheds Operating Exp	0.00	5,277.73	11,500.00	6,222.27	45.89
100-00-53270-390-000	Garages & Sheds Other Expenses	0.00	1,890.15	2,100.00	209.85	90.01
100-00-53270-810-000	Garages & Sheds Equip Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53310-110-000	Street Maintenance Salary	62.17	497.36	1,700.00	1,202.64	29.26
100-00-53310-120-000	Street Maintenance Wages	5,653.03	37,833.30	108,000.00	70,166.70	35.03
100-00-53310-150-000	Street Maint Employee Benefits	2,321.32	17,317.49	51,000.00	33,682.51	33.96
100-00-53310-240-000	Street Maintenance & Repairs	0.00	52.50	5,500.00	5,447.50	0.95
100-00-53310-290-000	St Maint Contractual Services	0.00	2,295.30	25,000.00	22,704.70	9.18
100-00-53310-350-000	Street Maint Operating Expense	0.00	374.46	1,500.00	1,125.54	24.96
100-00-53310-390-000	Street Maint-Other Expenses	0.00	133.02	1,200.00	1,066.98	11.09
100-00-53310-820-000	Street Maint Outlay/Improve	0.00	0.00	0.00	0.00	0.00
100-00-53320-110-000	Street Cleaning Salary	0.00	0.00	0.00	0.00	0.00
100-00-53320-120-000	Street Cleaning Wages	1,258.56	2,482.16	6,300.00	3,817.84	39.40
100-00-53320-150-000	Street Cleaning Emp Benefits	833.69	1,523.95	3,700.00	2,176.05	41.19
100-00-53330-110-000	Snow & Ice Removal Salary	0.00	0.00	0.00	0.00	0.00
100-00-53330-120-000	Snow & Ice Removal Wages	0.00	14,901.16	35,000.00	20,098.84	42.57
100-00-53330-150-000	Snow/Ice Removal Emp Benefits	0.00	6,127.76	13,000.00	6,872.24	47.14
100-00-53330-240-000	Snow/Ice Removal Maint/Repairs	0.00	0.00	150.00	150.00	0.00
100-00-53330-370-000	Salt & Sand	0.00	14,766.86	24,000.00	9,233.14	61.53
100-00-53330-390-000	Snow/Ice Removal Other Exp	0.00	0.00	200.00	200.00	0.00
100-00-53420-220-000	Street Lighting Utility Svc	0.00	14,618.87	48,000.00	33,381.13	30.46
100-00-53420-820-000	Street Lighting Outlay/Improve	0.00	14,875.00	0.00	-14,875.00	0.00
100-00-53430-110-000	Sidewalks Salary	0.00	0.00	0.00	0.00	0.00
100-00-53430-120-000	Sidewalks Wages	0.00	595.04	1,000.00	404.96	59.50
100-00-53430-150-000	Sidewalks Emp Benefits	0.00	167.79	250.00	82.21	67.12
100-00-53430-240-000	Sidewalks Maint/Repairs	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53430-390-000	Sidewalks Other Expenses	0.00	0.00	0.00	0.00	0.00
100-00-53430-820-000	Sidewalks Outlay/Improv	0.00	0.00	0.00	0.00	0.00
100-00-53440-110-000	Storm Sewer Salary	0.00	0.00	0.00	0.00	0.00
100-00-53440-120-000	Storm Sewer Wages	0.00	598.22	1,500.00	901.78	39.88
100-00-53440-150-000	Storm Sewer Employee Benefits	0.00	139.93	510.00	370.07	27.44
100-00-53440-240-000	Storm Sewer Maint & Repairs	0.00	64.44	500.00	435.56	12.89
100-00-53440-820-000	Storm Sewer Outlay/Improvemnt	0.00	0.00	0.00	0.00	0.00
100-00-53620-120-000	Refuse Collection Wages	292.12	399.64	3,750.00	3,350.36	10.66
100-00-53620-150-000	Refuse Collection Emp Benefits	137.65	193.90	1,400.00	1,206.10	13.85
100-00-53620-390-000	Refuse Collection Other Exp	0.00	0.00	0.00	0.00	0.00
100-00-53630-290-000	Solid Waste Disposal Contract	0.00	52,881.00	202,000.00	149,119.00	26.18
100-00-53635-120-000	Recycling Wages	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53635-150-000	Recycling Employee Benefits	0.00	0.00	1,300.00	1,300.00	0.00
100-00-53635-290-000	Recycling Contractual Services	0.00	14,564.00	56,000.00	41,436.00	26.01
100-00-53635-810-000	Recycling Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53640-120-000	Weed Control Wages	0.00	0.00	3,300.00	3,300.00	0.00

Account Number		2026 May	2026 Actual 05/31/2026	2026 Budget	Budget Status	% of Budget
100-00-53640-150-000	Weed Control Employee Benefits	0.00	0.00	1,500.00	1,500.00	0.00
100-00-53640-390-000	Weed Control Other Expenses	0.00	0.00	0.00	0.00	0.00
100-00-53930-154-000	Pub Wks Health & Dental Insur	0.00	0.00	0.00	0.00	0.00
100-00-53930-159-000	Public Works Uniform Allowance	0.00	536.94	2,500.00	1,963.06	21.48
100-00-53930-511-000	Public Wks Insurance Expense	0.00	1,760.25	2,849.00	1,088.75	61.78
100-00-53930-512-000	Pub Wks Worker's Compensation	0.00	1,260.50	5,042.00	3,781.50	25.00
100-00-53930-514-000	PW Unemployment Compensation	0.00	376.25	0.00	-376.25	0.00
New Public Works		10,953.72	236,375.02	682,901.00	446,525.98	34.61
Total Expenses		10,953.72	236,375.02	682,901.00	446,525.98	34.61
Net Totals		-10,953.72	-236,375.02	-682,901.00	-446,525.98	34.61

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 100-00-53240-110-000
Thru: 5/20/2026 Thru Account: 100-00-53930-514-000

Check Nbr	Check Date	Payee	Amount
EFT 042026-2	4/20/2026	KWIK TRIP INC	1,025.48
	Manual Check	POL/PW/PKS/WU/SU/GASOLINE CHARGES	
		Grand Total	1,025.48

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 100-00-53240-110-000
Thru: 5/20/2026 Thru Account: 100-00-53930-514-000

	Amount
Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	1,025.48
Total Expenditure from all Funds	1,025.48

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 100-00-55200-110-000
Thru: 5/20/2026 Thru Account: 100-00-55310-390-000

Check Nbr	Check Date	Payee	Amount
EFT 042026-2	4/20/2026	KWIK TRIP INC	126.70
	Manual Check	POL/PW/PKS/WU/SU/GASOLINE CHARGES	
		Grand Total	126.70

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 100-00-55200-110-000
Thru: 5/20/2026 Thru Account: 100-00-55310-390-000

	Amount
Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	126.70
Total Expenditure from all Funds	126.70

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 610-00-11100-000-131
Thru: 5/20/2026 Thru Account: 620-00-58290-000-428

Check Nbr	Check Date	Payee	Amount
EFT 042026-2	4/20/2026	KWIK TRIP INC	398.36
	Manual Check	POL/PW/PKS/WU/SU/GASOLINE CHARGES	
EFT 042826-1	4/28/2026	PITNEY BOWES	94.18
	Manual Check	POSTAGE MACHINE LEASE	
EFT 043026-2	4/30/2026	XCEL ENERGY	17.36
	Manual Check	ELECTRIC EXPENSE	
		Grand Total	509.90

GENERAL CHECKING - FIRST NATL Accounting Checks

Posted From: 4/23/2026 From Account: 610-00-11100-000-131
Thru: 5/20/2026 Thru Account: 620-00-58290-000-428

	Amount
Total Expenditure from Fund # 610 - WATER UTILITY FUND	262.30
Total Expenditure from Fund # 620 - SEWER UTILITY FUND	247.60
Total Expenditure from all Funds	509.90