

PUBLIC WORKS COMMITTEE AGENDA

VILLAGE OF SOMERSET

110 Spring Street, Somerset WI

[Brandon Krohn, Caleb Garn, Jessica Plourde]

Wednesday, August 13, 2025

5:30 p.m.

(Notice - A quorum of the Village Board may be present)

Meeting to be held via Zoom Meeting

<https://zoom.us/> or by telephone 1-312-626-6799

Meeting ID 858 0964 8984

Password 481850

- 1. Public Works Committee Meeting Called to order**
- 2. July 9, 2025 Public Works Minutes**
- 3. Public Comment on Agenda Items (2 minutes/person; 14 minutes/topic)**
- 4. Project Updates**
 - a. General Update on Active Projects**
- 5. Unfinished Business**
 - a. Discussion/Possible Recommendation – New Pot to be Installed in Commemoration of the Old Bridge**
 - b. Discussion/Possible Recommendation – Alex Court Parking**
 - c. Discussion/Possible Recommendation – Parks**
 - d. Discussion/Possible Recommendation – River Hills North Drainage**
- 6. New Business**
 - a. Discussion/Possible Recommendation – TID #5 Lift Station – Pay App #2**
 - b. Discussion/Possible Recommendation – Ash Tree Removal**
 - c. Discussion/Possible Recommendation – Ordinance Amendment 9-2-11 Sewer Rate**
 - d. Discussion/Possible Recommendation – Water and Sewer Rates**
 - e. Discussion/Possible Recommendation – LFMP Fence Improvement Quote**
 - f. Discussion/Possible Recommendation – Permanent Pavillion for Village Park**
 - g. Discussion/Possible Recommendation – Addition to Vet's Park Memorial to House Veteran's Banners When Not Displayed**
 - h. Discussion/Possible Recommendation – Way Finding Signs**
- 7. Public Works Department Report**
 - a. Water**
 - b. Sewer**
 - c. Parks**
 - d. Streets**
 - e. Storm Water**
 - f. 2025 Budget Reports**
- 8. Public Works, Water, Sewer and Parks Bills**
- 9. Future Agenda Items**
- 10. Public Works Committee Meeting Adjourned**

PUBLIC WORKS COMMITTEE
VILLAGE OF SOMERSET
July 9, 2025

President Pro-tem Caleb Garn called the meeting to order at 5:30 p.m.

Present at the Village Hall: Caleb Garn, Jessica Plourde, Bob Gunther and Chuck Schwartz, MSA

Absent: Brandon Krohn

Minutes

Committee reviewed the June 11, 2025 Public Works minutes. *Motion by Garn, second by Plourde to approve the June 11, 2025 Public Works meeting minutes and motion carried.*

Public Comment

- Dorothy Wille – 449 Alex Court – Concerned about cost to the taxpayers.
- Dave Wolner – 490 Forrest Drive – Concerned with parking and refuse at Larry Forrest. How to take care of this in the future?
- Brady Peterson – 1753 38th St - Partnership with ISA has gone well. The association puts in a significant amount of time and money into all of the ballfields.
- Dan Squires – 493 Alex Court – In support of widening Alex Court. Hasn't seen any plans. The best solution is to narrow the circle in the middle. Concerned about cost.
- Michael Kraft – 465 Alex Court – Teardrop by his driveway, it's very inconvenient.
- Al Bever – 429 Alex Court – Can't back pontoon in his driveway. Concerned about public safety. Would like to see flags on fire hydrants.

Project Updates

General Updates on Active Projects: A project update memo was provided.

- Main Street Bridge Inspection ~ Will happen later this summer.
- 2025 Mill & Overlay and Micro-Surfacing Projects ~ Opening bids on Thursday.

Unfinished Business

Village Park Discussion – July 16th at 6pm:

- Discuss the future of the Village Park.

New Business

Hud/Parnell 4 way Stop and Alex Court Parking:

- Gunther said there used to be a stop sign at Vanasse and Hud. He talked to some residents, they aren't really seeing any issues. Two of the residents said there is no traffic. One resident who is at this meeting said it's not an issue. Gunther said he could talk to the chief and send a patrol car.
- Alex Court ~ Gunther said we need to look at options.

Motion by Plourde, second by Garn for a proposal to come back to the August meeting and motion carried.

New Pot to be Installed in Commemoration of the Old Bridge:

- Garn said Bob Treloff and Marjorie Metzdorff would pay for a post and placard to be displayed where the old bridge was.
- It's recommended to get more details.

Motion by Garn, second by Plourde to table for further details and motion carried.

Deeding of Parcel 181-1024-90-200 to Neighboring Property Owners: A handout was provided.

- Gunther said Tom Forrest deeded the land to the Village for access to the park. The Village no longer needs that access due to access from Forrest Drive. Bruce Bursch has been mowing the grass for years.

Motion by Garn, second by Plourde to recommend to the Village Board the Deeding of Parcel 181-1024-90-200 to Neighboring Property Owners and motion carried.

Parking and Refuse Issues Observed at Larry Forrest:

- The ball associations need to have their own 2 yd dumpster. The associations generate money from the tournaments. Taxpayers shouldn't have to pay for their dumpster.
- Parking is a big issue, but it's not much different than any other community.

Public Works Department Report

- An update memo was provided.
- Parnell Prairie – Probably need to have a special meeting with the town to discuss.

Public Works, Water, Sewer and Parks Bills

- The committee reviewed the bills.

Motion by Plourde, second by Garn to recommend to the Village Board approval of the Public Works, Water, Sewer and Parks Bills as presented and motion carried.

Future Agenda Items

- Tabled Items
- Ash Tree Removal

Adjourn

Motion by Plourde, seconded by Garn to adjourn and motion carried. The Public Works Committee meeting adjourned at 6:35 p.m.

Village of Somerset, WI**CLIENT LIAISON:**

Charles D. Schwartz, P.E.

Phone: (612) 548-3141

Cell: (651) 272-0041

cschwartz@msa-ps.com



DATE: AUGUST 7, 2025

2025 MAIN STREET BRIDGE INSPECTION

The Main Street Bridge over the Apple River is scheduled for snooper truck inspection on October 6th. Similar to previous inspections, village staff will provide traffic control for the snooper and deck chaining work.

REQUESTED ACTION:

Update only, no action needed.

2025 MILL & OVERLAY AND MICRO-SURFACING PROJECTS

MSA prepared the specs and exhibits for the Mill & Overlay and Micro-surface projects. The Village staff is working with the contractors during the construction phase.

REQUESTED ACTION:

Update only, no action needed.

TID #5 LIFT STATION & UTILITY EXTENSION

Haas Sons, Inc. installed the lift station structures and some of the structure interior piping. Haas Sons, Inc. electrical subcontractor is working on-site. The concrete pad is scheduled to be poured in the next couple weeks.

REQUESTED ACTION:

Update only, no action needed.

TID #5 – LATITUDE 45 DEVELOPMENT

Dan's Excavating crew is fine grading roadway subgrade in the development and plans to place aggregate base for curb installation. The crew will also work on the utility connections and roadway realignment at Parent Street/180th Ave starting in the next couple weeks. The water main installed has been pressure tested but not flushed or bacteria tested. Storm sewer and Force main utilities are part of the work in the realignment area.

REQUESTED ACTION:

Update only, no action needed.

PROJECT UPDATE

PINE VALE FIRST ADDITION

Pine Vale is located on Village-owned property east of STH 35 at the intersection of 190th Avenue and La Grandeur Road. The First Addition is located at the north end of the property. The first lift of asphalt pavement has been completed on roadway that passed the proof-roll test. The contractor plans to complete the remaining first lift of pavement this fall after a passing proof roll test.

REQUESTED ACTION:

Update only, no action needed.

PINE VALE SUBDIVISION

MSA personnel has provided the developer items to be completed or corrected (substantial completion punch list). The asphalt roadway repairs have been completed; the curb & gutter repairs are scheduled for mid-August.

REQUESTED ACTION:

Update only, no action needed.

WINESAP PRAIRIE SUBDIVISION AND FIRST ADDITION

Albrightson Excavating, Inc. is working on items shown on the updated punch list dated March 31, 2025 and additional comments from the DNR on site meeting April 4, 2025. MSA staff has reviewed the first addition grading and utility/street plans submitted at the end of July and has provided comments to the developer's engineer.

REQUESTED ACTION:

Update only, no action needed.

RIVER HILLS NORTH

Village staff asked MSA's storm water department to review the developer's engineer's proposed drainage improvements. MSA staff reviewed the sketch and has provided the enclosed comments.

REQUESTED ACTION:

Update only, no action needed.

ENGINEER'S ESTIMATE OF PROBABLE COSTS

ALEX COURT
INTERIOR SURMOUNTABLE CURB
SOMERSET, WI

DATE: 8/1/2025

ESTIMATE YEAR: 2025

MSA PROJECT #: 08783032

CONSTRUCTION YEAR: 2025

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	MOBILIZATION, BONDS AND INSURANCE	1	LS	\$ 4,500	\$ 4,500
2	TRAFFIC CONTROL & PROTECTION	1	LS	\$ 2,000	\$ 2,000
3	EROSION AND SEDIMENT CONTROL, SWPPP	1	LS	\$ 2,000	\$ 2,000
4	REMOVE CONCRETE CURB & GUTTER	700	LF	\$ 10	\$ 7,000
5	REMOVE ASPHALTIC CONCRETE PAVEMENT	200	SY	\$ 5	\$ 1,000
6	UNCLASSIFIED EXCAVATION (P)	1	LS	\$ 8,000	\$ 8,000
7	24" SURMOUNTABLE CONCRETE CURB	700	LF	\$ 35	\$ 24,500
8	ASPHALTIC CONCRETE PAVEMENT (PATCH)	200	SY	\$ 100	\$ 20,000
9	SEED AND BLANKET	850	SY	\$ 5	\$ 4,250
10					\$ -
11					\$ -
12					\$ -
13					\$ -
14					\$ -
15					\$ -
16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -
24					\$ -
25					\$ -
26					\$ -
27					\$ -
28					\$ -
29					\$ -
30					\$ -
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 73,250
Inflation 3% per year					\$ -
ESTIMATED CONSTRUCTION COST (2025)					\$ 73,250
Construction Engineering & Contingency 20%					\$ 14,700
TOTAL ESTIMATED PROJECT COST:					\$ 87,950

Disclaimers & Assumptions

- This estimate of probable cost is approximate. Actual construction bids may vary significantly from this estimate due to timing of bids, construction schedule restraints, labor rate increases, material increases, or other factors beyond the control of the estimator.



From: Bob Uelmen <buelmen@msa-ps.com>
Sent: Friday, August 1, 2025 1:26 PM
To: Robert Gunther <rgunther@villageofsomerset.us>
Cc: Chuck Schwartz <cschwartz@msa-ps.com>
Subject: Alex Court estimate

Hi Bob-

Please see the following options from our site visit on Alex Court:

Option #1 = No parking overnight signs.

Option #2 = No parking signs.

Option #3 = Interior surmountable curb estimate – see attached.

The first two options are cost effective and may be good starters.

The third option is expensive and is a conservative estimate. The issue I see with this option is residents will park on the grass and cause maintenance problems for the Village.

These options will not affect the stormwater calculations.

If interested, we can review the pond sizing closer to provide additional options. These options will be more costly than the attached construction estimate.

I can set up a Teams meeting next week if you want to discuss further.

Thanks!



Bob Uelmen | Project Manager Field

MSA Professional Services, Inc.

100% Employee Owned

+1 (612) 548-3127



To: Bob Gunther, Village of Somerset
Cc: Chuck Schwartz, Bob Uelmen, Eric Thompson MSA
From: Paul M. Hudalla, PE
Subject: **Backyard Drainage Improvements**
River Hills Development
Date: August 11, 2025

Introduction

MSA has evaluated drainage issues affecting backyards on the east side of Aspen Drive, between Walnut and Cypress Streets. Residents have reported heavy stormwater runoff and long-lasting wet conditions, especially near the existing storm drain. Photos provided by residents, site visits by the city, and our desktop review of the drainage system support these claims.

After site visits and discussions with homeowners, the developer, and the developer's engineer, a sketch plan was created by the developer's engineer in July 2024 to help fix the problem. The proposed solution includes:

- A new storm drain to catch runoff upstream of the primary problem area
- A new 15-inch pipe that will be built between homes on lots 167 and 168, connecting the new drain to the existing storm sewer on Aspen Drive
- Lowering the existing drain and adding new drain tile through lots 164 and 165
- Grading backyard areas near the drainage improvements

Relevant Documents

Documents used for MSA's evaluation include the following:

- Riverhills Second Addition Grading and Utility Plans, prepared by Carlson McCain, dated 7/20/18
- Drainage Resolution Sketch, prepared by Carlson McCain, dated 7/18/24
- City Stormwater GIS data via ArcGIS Online

Benefits

The proposed solution shown in the Drainage Resolution Sketch offers many benefits:

- New storm sewer drain reduces stormwater runoff flowing through backyards on lots 163-167
- New draitile helps to drain backyards near the existing storm sewer drain
- The new system connects to an independent, parallel drainage system
- The new system redirects stormwater runoff to a less-burdened pond

Challenges

- Grading will affect six yards
- New grass will need to be established on impacted lots

Engineering Notes

Provided below are notes that summarize findings of our evaluation.

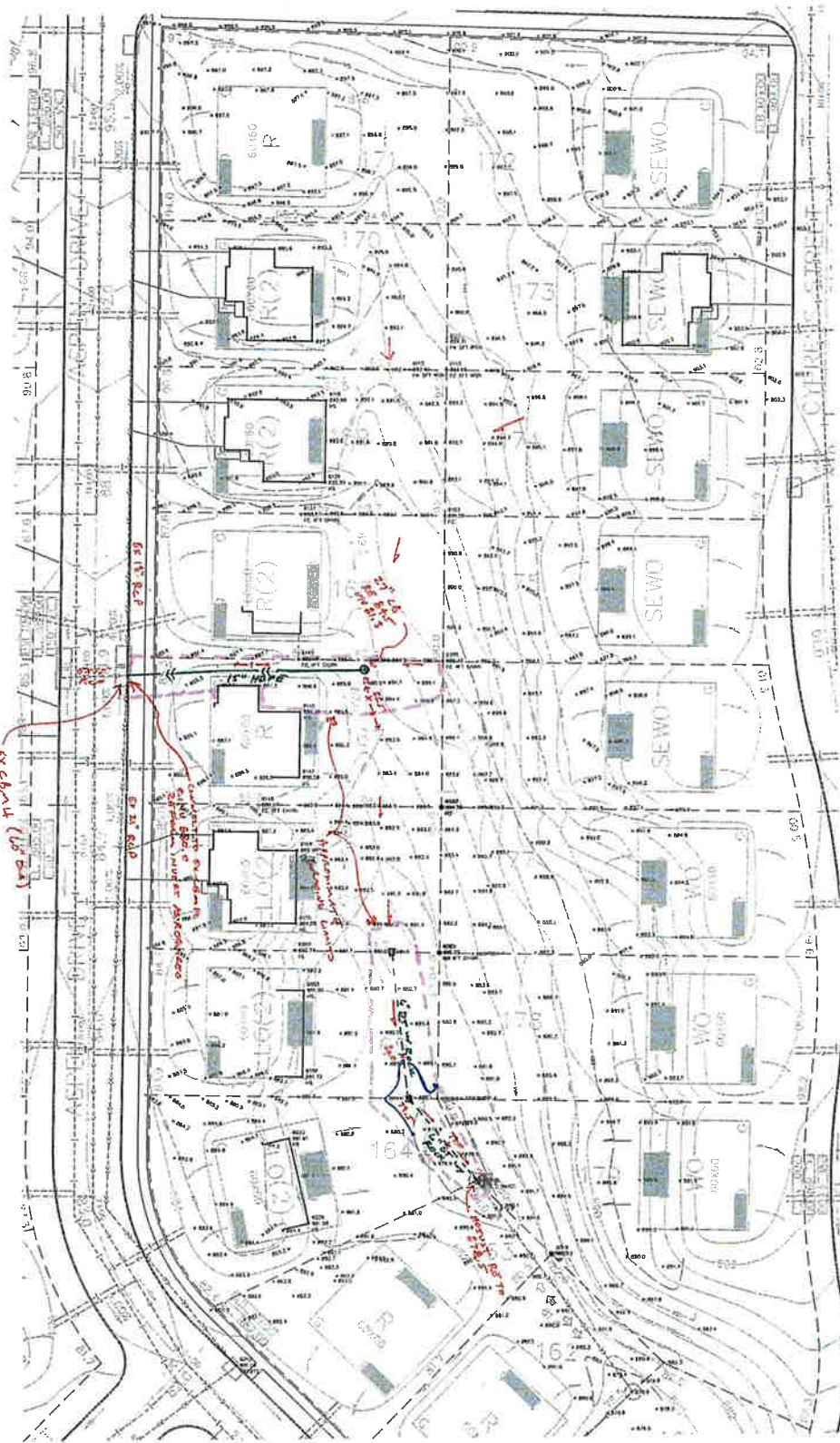
- The proposed improvements will reduce runoff flowing through the backyard areas south of the proposed drain for routine rainfall events. It should be noted that the proposed improvements will not benefit property owners located north of the proposed drain. Nor will the improvements relieve all drainage problems - especially during extreme rainfall events.
- The proposed sketch proposes a 15-inch HDPE pipe located between lots 167 and 168. HDPE offers more flexibility and deflection compared to RCP and may also be easier to construct due to its lighter weight. However, if HDPE is used, compacted bedding material should be used conforming to the manufacturer's guidelines - especially near homes where ongoing settling can be especially problematic. Watertight joints or fusing of pipes should also be pursued to reduce future chances of joint leaks / failure.
- The proposed 15-inch pipe and a single yard drain provides capacity for the 1-year rainfall (99% return interval). Using Manning's equation and rational method, the full-flow capacity of the 15" pipe at 1% slope (8.40 cfs) exceeds the peak flow rates anticipated ($C=0.49$, $i=3.24$, $A=2.3$, $Q=3.65$ cfs) for a 1-year event. Similarly, a backyard light-duty grate (Neenah 4342) has a capacity of 9.6 cfs, when water is one-foot deep and, even with a 50% clogging restriction, the grate provides a higher capacity (4.8 cfs) than the flow anticipated for the 1-year event (3.65 cfs).
- Special attention to grading near the proposed drain should be taken so that the runoff can be intercepted by the new storm drain. Emergency overflows must be kept to allow at least 1-foot of freeboard between the 100-year high water and low building opening elevations. The elevation of the house on lot 168 should be verified at the onset of construction to ensure the design provides adequate freeboard to the home's low building opening elevation.
- The development's stormwater quality treatment will not be substantially altered under the proposed conditions. The drainage area is mostly backyard greenspace and disconnected impervious and, therefore, there is a minimal level of stormwater treatment needed for this area. Diverting the flows from one pond to another will not substantially affect loading delivered to those ponds or the removal efficiencies of those systems.

Recommendation

The Sketch Plan addresses many of the long-standing backyard drainage problems without impacting the development's water quality treatment or flood protection features. If improvements are pursued, we recommend paying attention to the installation of HDPE pipe between homes and the grading work in backyard areas. This will ensure that water is captured by storm drains and that emergency overflows remain in-place to protect homes from flooding. Finally, residents should be informed on the benefits and limitations expected from the proposed improvements.

6x 66' 11" (66' 6")
15' 88' 33"
6x 100' 87' 45" - 21' 3"
6x 100' 87' 45" - 18' 2"
6x 100' 87' 45" - 15' 11"

7/18/24





LETTER OF TRANSMITTAL

TO: Village of Somerset
110 Spring Street
Somerset, WI 54025

DATE: July 16, 2025	JOB NO. #08783111
ATTENTION: Robert Gunther, DPW	
RE: TID #5 Lift Station Pay Application #2	

WE ARE SENDING YOU:

☒ Attached	☐ Copy	☐ Change Order	☐ Contract	☐ Pay Application
☐ Shop Drawings	☐ Prints/Plans	☐ Specifications	☐ Estimates	☐ Other (See Below)

COPIES	DATE	DESCRIPTION
• 1		Contractor's Application for Payment #2
•		
•		

THESE ARE TRANSMITTED AS CHECKED BELOW:

☒ For Approval	☐ Approved as Submitted
☒ For Your Use	☐ Approved as Noted
☐ As Requested	☐ Returned for Corrections
☐ For Review and Comment	☐ For Review and Signature
☐ For Bids Due	☐

SHOP DRAWINGS
☐ Reviewed with No Comments
☐ Reviewed with Comments as Noted
☐ Amend And Resubmit
☐ Rejected (See Attached Comments)

REMARKS:

Attached is the Contractor's Pay Application #2 for \$319,692.57 for the TID #5 Lift Station project. This is for work completed from April 24, 2025 through July 15, 2025. During this period, the Contractor installed sanitary and water main piping. MSA has reviewed the Pay Application and recommend payment to the contractor.

Upon approval, please email an executed copy to us and a copy to Haas Sons, Inc. with payment. If you have any questions, please feel free to call us at 612-548-3141. Thank you.


Charles D. Schwartz, PE

COPY TO:

60 PLATO BLVD. EAST, SUITE 420, ST. PAUL, MN 55107-1835
P (612) 548-3231 • TF (866) 452-9454
WWW.MSA-PS.COM

Contractor's Application For Payment No. 2

To (Owner): Village of Somerset	Application Period: 4/24/25 - 7/15/25	Application Date: 7/15/25
Project: Somerset TID #5 Lift Station	From (Contractor): Haas Sons, Inc.	Notice to Proceed Date:
	Contract:	Via (Engineer): MSA Professional Services, Inc.
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 08783111

Application for Payment

Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$17,772.00	
2	\$1,979.25	
3	5199.5	
TOTALS	\$24,950.75	\$0.00
NET CHANGE BY CHANGE ORDERS		\$24,950.75

1. ORIGINAL CONTRACT PRICE
2. Net change by Change Orders
3. CURRENT CONTRACT PRICE (Line 1 + 2)
4. TOTAL COMPLETED AND STORED TO DATE
(Column G on Progress Estimate)
5. RETAINAGE:
 - a. $\frac{5}{100}$ % x \$ _____ Work Completed
 - b. $\frac{0}{100}$ % x \$ _____ Stored Material
 - c. Total Retainage (Line 5a + Line 5b)
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)
8. AMOUNT DUE THIS APPLICATION

\$	869,605.50
\$	24,950.75
\$	894,556.25
\$	684,240.55
\$	34,212.03
\$	0.00
\$	34,212.03
\$	650,028.52
\$	330,335.95
\$	319,692.57

Contractor's Certification

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Payment of:

\$319,692.57

(Line 8 or other - attach explanation of other amount)

is recommended by:

Charles D. Schwartz, PE
(Engineer)

Payment of:

\$319,692.57

(Line 8 or other - attach explanation of other amount)

is approved by:

(Owner)

Approved by:

Funding Agency (if applicable)

By: 	Date: 7/16/2025
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EJCDC No. C-620 (2007 Edition)

Prepared by the Engineers' Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

Progress Estimate

Contractor's Application

Project: Somerset TID #3 lift Station									
Application Number: 2									
Application Date: 7/15/2025									
A									
Item	B1			B2			E		I
	Bid Qty	Unit	Unit Price	Bid Value	From Prev. Application	Qty this Period	Value this Application	Materials Pres. Stored not in C or E	
Bid Item #	Description			Value			Tot. Completed & Stored to Date		Balance to Finish
							\$ (C*B1 + E + F)	% (G / B)	(B - G)
SITE									
1	1.00	LS	\$20,760.00	\$20,760.00	0.25	0.25	\$5,190.00	50%	\$10,380.00
2	0.30	AC	\$9,000.00	\$2,700.00	0.30		\$0.00	100%	\$0.00
3	100.00	SY	\$34.00	\$3,400.00			\$0.00	0%	\$3,400.00
4	7,000.00	CY	\$2.25	\$15,750.00	6,000.00		\$0.00	86%	\$2,250.00
5	300.00	TON	\$18.50	\$5,550.00			\$0.00	0%	\$5,550.00
6	1.00	LS	\$1.00	\$1.00			\$0.00	0%	\$1.00
7	1,800.00	LF	\$2.20	\$3,960.00	1,800.00		\$0.00	100%	\$0.00
8	200.00	LF	\$12.00	\$2,400.00			\$0.00	0%	\$2,400.00
9	15,000.00	SY	\$1.00	\$15,000.00			\$0.00	0%	\$15,000.00
10	5,000.00	SY	\$1.95	\$9,750.00			\$0.00	0%	\$9,750.00
11	15,000.00	SY	\$0.85	\$12,750.00			\$0.00	0%	\$12,750.00
12	550.00	SY	\$3.95	\$2,172.50			\$0.00	0%	\$2,172.50
13	1.00	LS	\$1.00	\$1.00	1.00	2	\$1,000.00	100%	\$0.00
14	4.00	EA	\$500.00	\$2,000.00	2.00		\$2,000.00	100%	\$0.00
				\$96,194.50			\$6,190.00	34%	
SANITARY SEWER									
15	100.00	LF	\$155.00	\$15,500.00		100	\$15,500.00	100%	\$0.00
16	90.00	LF	\$77.00	\$6,930.00		90	\$6,930.00	100%	\$0.00
17	320.00	LF	\$90.00	\$28,800.00		260	\$23,400.00	81%	\$5,400.00
18	25.00	LF	\$102.00	\$2,550.00		25	\$2,550.00	100%	\$0.00
19	3.00	EA	\$7,100.00	\$21,300.00		3	\$21,300.00	100%	\$0.00
20	6.00	EA	\$200.00	\$1,200.00		4	\$800.00	67%	\$400.00
21	1.00	LS	\$584,311.00	\$584,311.00	0.55	0.25	\$146,077.75	80%	\$116,862.20
				\$660,591.00			\$216,557.75	81%	
SANITARY SEWER TOTAL									
22	1.00	LS	\$20,000.00	\$20,000.00			\$0.00	0%	\$20,000.00
WATERMAIN									
22	0.00	EA	\$5,750.00	\$11,500.00		2	\$11,500.00	100%	\$0.00
23	2.00	EA	\$2,500.00	\$5,000.00		2	\$5,000.00	100%	\$0.00
24	2.00	EA	\$5,300.00	\$10,600.00		2	\$10,600.00	100%	\$0.00
25	20.00	LF	\$67.00	\$1,340.00		20	\$1,340.00	100%	\$0.00
26	140.00	LF	\$117.00	\$16,380.00		140	\$16,380.00	100%	\$0.00
27	300.00	LF	\$100.00	\$30,000.00		260	\$26,000.00	87%	\$4,000.00
28	1,125.00	LBS	\$16.00	\$18,000.00		1125	\$18,000.00	100%	\$0.00
				\$112,820.00			\$88,820.00	79%	
WATERMAIN TOTAL									

Item	Item		Bid Qty	Unit	Unit Price	Bid Value	Work Completed			Materials Pres. Stored not in C or H	Tot. Completed & Stored to Date		Balance to Finish (B - G)
	Bid Item #	Description					From Prev. Application	Qty this Period	Value this Application		\$ (C*B1 + E + F)	% (G / B)	
		CHANGE ORDERS/ EXTRAS											
	CO#1	Rail System & Discharge Piping Future Pump	1	LS	\$17,772.00	\$17,772.00		1	\$17,772.00		\$17,772.00	100%	\$0.00
	CO#2	Transfer Switch	1	LS	\$1,979.25	\$1,979.25		1	\$1,979.25		\$1,979.25	100%	\$0.00
	CO#3	Casing Pipe Verification	1	LS	\$5,199.50	\$5,199.50		1	\$5,199.50		\$5,199.50	100%	\$0.00
		Change Order TOTAL				\$24,950.75			\$24,950.75		\$24,950.75		
		TOTAL				\$914,556.25			\$336,518.50		\$684,240.55		\$210,315.70

ORDINANCE A-686 707

AN ORDINANCE AMENDING 9-2-11 IN THE VILLAGE OF SOMERSET, WISCONSIN

THE VILLAGE BOARD OF THE VILLAGE OF SOMERSET, WISCONSIN, DOES ORDAIN AND AMEND AS FOLLOWS:

TITLE 9 CHAPTER 2 SECTION 9-2-11 (a-c) Charges (Sewer Rate)

Sec. 9-2-11. - Charges.

(a) Sewer Rates.

- (1) *Minimum Meter Charge Rate.* Minimum charge based on the size of water meter in service will be per the following schedule:

5/8 "	Meters	\$9.75 10.00
3/4"	Meters	9.75 10.00
1"	Meters	22.71
1 1/4"	Meters	27.15
1 1/2"	Meters	36.10
2"	Meters	54.36
3"	Meters	90.88
4"	Meters	90.88

- (2) *Volume Usage Rate.* A fixed charge of twelve dollars and twenty five cents (~~\$12.00~~25) per one thousand (1,000) gallons per month on the amount of water consumed as defined in Subsection (5) (c).

- (b) *Sewer Charges.* All charges for sewerage service shall be made monthly and shall be due the 20th of each month. A three percent (3%) penalty will be added to those bills not paid on or before the twentieth day after the issuance date of the bill with a fifty-cent minimum penalty charge. A failure to receive a bill shall not excuse nonpayment. Delinquent sewerage service charges shall be a lien on the property served pursuant to Sec. 66.0809(3), Wis. Stats.
- (c) *Credits:* Sewer use charges shall be as set forth in this Section and no credit will be given for intentional or accidental excess water use on the part of the user, with the exception of a faulty water meter or where the user submits sufficient written proof that the excess water did not enter the Village sewer system. Upon submission of such proof, the Village Public Works Director shall, based on the written submission of proof, determine if a credit may be issued. An appeal of the Public Works Director's decision may be made to the Public Works Committee and Village Board within thirty (30) days of the decision. Requests for credit must be submitted in writing within sixty (60) days of the bill date.

Mike Kappers, Village President
Ryan Sicard

ATTEST:

Tasia Berger, Village Clerk
Jessica Lehman

ADOPTED : 9/17/2024 8/19/2025

EFFECTIVE : 10/16/2024 5

PUBLISHED : ~~9/26/2024~~8/28/25

I certify that this is a true and correct copy of Ordinance A-686707, adopted by the Village Board on the 17^{9th} day of ~~September~~August, 20245.

~~Tasia Berger~~, Village Clerk

Jessica Lehman

Date

	Current	Proposed	Difference
Fixed Charge	\$8.92	\$10.79	\$1.87/mth
Rate per 1,000/g	\$11.14	\$11.64	\$.50/ 1,000g

1,400 customers x \$8.92= \$12,500

1,400 customers x \$10.79= \$15,100

Difference \$2,600/m and \$31,000/yr

1,400 customers at 4,000 gallons per month x \$11.14= \$62,400/m

1,400 customers at 4,000 gallons per month x \$11.64= \$65,200/m

Difference \$2,800/m and \$33,600/yr

Totals: \$5,400/m and \$64,600/yr

Additional 135 homes in TID 6 is an additional \$75,000/yr for usage and \$17,500 in fixed charges for a total increase of \$92,500 in revenue at full build out.

Option #2	Current	Year 1	Year 2	Year 3
Fixed Charge	\$8.92	\$9.50	\$9.75	\$10.00
Rate per 1,000/g	\$11.14	\$11.75	\$12.00	\$12.25
Change in revenue		\$50,600/yr	\$72,000/yr	\$92,000/yr

1,400 customers x \$9.50= \$13,300

Difference \$800.00/m and \$9,600/yr

1,400 customers at 4,000 gallons per month x \$11.75= \$65,800

Difference \$3,400/m and \$41,000/yr

Totals: \$4,200/m and \$50,400/yr

1,400 customers x \$9.75= \$13,700

Difference \$1,200/m and \$14,400/yr

1,400 customers at 4,000 gallons per month x \$12.00= \$67,200/m

Difference \$4,800/m and \$57,600/yr

Totals: \$6,000/m and \$72,000/yr

1,400 customers x \$10.00 = \$14,000

Difference \$1,500/m and \$18,000/yr

1,400 customers at 4,000 gallons per month x \$12.25= \$68,600

Difference \$6,200/m and \$74,400/yr

Totals: \$7,700/m and \$92,400/yr

ORDINANCE A-685

AN ORDINANCE AMENDING 9-2-11 IN THE VILLAGE OF SOMERSET, WISCONSIN

THE VILLAGE BOARD OF THE VILLAGE OF SOMERSET, WISCONSIN, DOES ORDAIN AND AMEND AS FOLLOWS:

TITLE 9 CHAPTER 2 SECTION 9-2-11 (a-c) Charges (Sewer Rate)

Sec. 9-2-11. - Charges.

(a) *Sewer Rates.*

- (1) *Minimum Meter Charge Rate.* Minimum charge based on the size of water meter in service will be per the following schedule:

5/8 "	Meters	\$8.92 9.50
3/4"	Meters	8.92 9.50
1"	Meters	22.71
1 1/4"	Meters	27.15
1 1/2"	Meters	36.10
2"	Meters	54.36
3"	Meters	90.88
4"	Meters	90.88

- (2) *Volume Usage Rate.* A fixed charge of ten dollars and eighty-two cents (~~\$11.44~~ \$11.75) per one thousand (1,000) gallons per quarter on the amount of water consumed as defined in Subsection (5) (c).

- (b) *Sewer Charges.* All charges for sewerage service shall be made monthly and shall be due the 20th of each month. A three percent (3%) penalty will be added to those bills not paid on or before the twentieth day after the issuance date of the bill with a fifty-cent minimum penalty charge. A failure to receive a bill shall not excuse nonpayment. Delinquent sewerage service charges shall be a lien on the property served pursuant to Sec. 66.0809(3), Wis. Stats.
- (c) *Credits:* Sewer use charges shall be as set forth in this Section and no credit will be given for intentional or accidental excess water use on the part of the user, with the exception of a faulty water meter or where the user submits sufficient written proof that the excess water did not enter the Village sewer system. Upon submission of such proof, the Village Public Works Director shall, based on the written submission of proof, determine if a credit may be issued. An appeal of the Public Works Director's decision may be made to the Public Works Committee and Village Board within thirty (30) days of the decision. Requests for credit must be submitted in writing within sixty (60) days of the bill date.

ADOPTED : 9/19/2023

EFFECTIVE : 10/16/2023

PUBLISHED : 9/28/2023

Regular Meeting of the Village of Somerset
Board of Trustees
Village Hall, 110 Spring Street Somerset, WI 54025
Tuesday, July 18, 2023

Village President, Mike Kappers called the Regular Meeting to order at 6:00pm. Present: Mike Kappers, Caleb Garn, Brandon Krohn, Chris Moreno, Chris Dubak at Village Hall. Donnie Kern and Josh Hecht were present via Zoom. Also present: Bob Gunther, Public Works/Economic Development Director, Tasia Berger, Clerk, and Paul Mahler, Village Attorney at Village Hall. Andrea Otto, Treasurer, and Chuck Schwartz, MSA Village Engineer, were present via Zoom.

Minutes: *Motion by Moreno, second by Krohn to approve the June 20th Regular meeting minutes. Motion to approve minutes carried unanimously.*

Committee Reports

Plan Commission: Discussion/Possible Approval - Extra Territorial CSM - 745 190th Ave, Town of Somerset. *Motion by Krohn, second by Garn to approve the Extra Territorial CSM - 745 190th Ave, Town of Somerset. Motion to approve carried unanimously.*

Discussion/Possible Approval Growing Wings Access Easement, Growing Wings Utility Easement, and Growing Wings Certified Survey Map. Attorney Paul Mahler recommended an amendment to the easements. *Motion by Kern, second by Krohn to approve with amendments to easements as recommended by the Village Attorney. Motion to approve with amendments carried unanimously.*

Public Works: Discussion/Possible Approval - Sewer Rate Study. Krohn clarified the shortfall that needs to be made up. 3-year scenario sets up well for the future. *Motion by Krohn, second by Garn to approve Option #2 of Sewer Rate Study.* Discussion regarding when the increase would begin on resident bills and the need to publicize the increase. Gunther said it will begin with October billing. *Krohn amended his motion to include that increase billing would begin in October, second by Garn. Motion to approve Option #2 of Sewer Rate Study with increase to begin in October carried unanimously.*

Discussion/Possible Approval Street Light Quotes. Gunther stated items #1 & #2 would be completed in-house. Item #3 would be contracted out to Neo. Some TID funds can be allocated. Krohn asked about Somerset United funds can be used. The process for requesting funds was discussed. Cost for project is \$7,336. Not currently a budgeted project. *Motion by Kern, second by Garn to approve item #3 on Street Light Quotes in the amount of \$7,336. Motion to approve carried unanimously.* **Discussion/Possible Approval Wastewater Treatment Facility Improvements Pay App #11.** *Motion by Krohn, second by Moreno to approve Wastewater Treatment Facility Improvements Pay App #11 in the amount of \$425,742.50. Kappers asked for clarification on what is included in the payment and requested a timeline of board approvals related to this project. Motion to approve carried unanimously.*

Public Safety: Dubak provided an update from the July 10, 2023, Public Safety meeting. *Motion by Kappers, second by Krohn to move New Business items 6.A., 6.B., and 6.C. to the next items on the agenda. Motion carried unanimously.*

New Business

Ehlers presented information regarding the three proposed resolutions. Kern asked if this funding would impact the trails grant. Gunther stated no and that there are some capital outlay funds set aside for that. It is a 20/80 grant. Kappers asked if this funding is for the biosolids facility. Otto clarified that this financing does not include the biosolids facility



Public Service Commission of Wisconsin

Summer Strand, Chairperson
Kristy Nieto, Commissioner
Marcus Hawkins, Commissioner

4822 Madison Yards Way
P.O. Box 7854
Madison, WI 53707-7854

Public Service Commission of Wisconsin
RECEIVED: 7/18/2025 11:49:59 AM

July 18, 2025

Village Of Somerset Water Utility
PO Box 356
Somerset, WI 54025-0356

Re: Simplified Rate Case Outreach

Utility: 5550

To Whom It May Concern:

To help ensure that Wisconsin water utilities provide safe, reliable, environmentally responsible, and affordable water service in a sustainable manner, the Public Service Commission (Commission) establishes customer rates and tariffs and monitors the financial integrity of water utilities.

This year, Commission staff reviewed the rate case history of water utilities using data from the water tariff database and PSC Annual Reports to identify utilities that are eligible for a simplified rate case (SRC).

This letter notifies Village Of Somerset Water Utility (Utility) that Commission staff has determined that the Utility is eligible for an SRC. An SRC is a simple and convenient way to adjust rates that accounts for inflationary increases to maintain revenue continuity. An SRC helps sustain a utility's financial health and avoid significant rate hikes for customers.

About the SRC Process

Commission staff encourages the Utility to apply for a rate increase through an SRC. An SRC is a streamlined process for adjusting water rates that is available to municipal utilities that meet certain specific criteria. Eligibility is assessed based on historical and current financial criteria, including rate case frequency and the Commission's current [benchmark rate of return](#).

An SRC provides an inflationary increase to public fire protection and general service rates that helps utilities maintain revenue continuity. The current rate increase factor is 3 percent.

The SRC process includes an application and a notice to customers but does not require a public hearing. Commission staff typically processes an SRC application within 30 days after it is submitted. The rates can be made effective 45 or more days after the application is submitted.

How to Apply for an SRC

The SRC application is easy to complete. Requests for rate applications may be made on the Commission website using the following link: [Simplified Rate Case Application \(SRC\)](#).

Commission staff is available to assist the Utility in moving forward with an SRC and welcomes the opportunity to discuss any questions. Additional information about the SRC process and eligibility requirements is available on the Commission website: [PSC Simplified Rate Case - Water Utility](#).

Please direct your questions to Erik Lindgren at erik.lindgren@wisconsin.gov or by phone at (608) 261-9402.

Sincerely,

A handwritten signature in black ink, appearing to read 'A.P. Galvin', with a long horizontal flourish extending to the right.

Andrew P. Galvin
Administrator
Division of Water Utility Regulation and Analysis

APG:EA:rgs

Description / Qty / Rate Cyclone Fence-Larry Forrest Fields/Pickleball Court

Amount

1. \$7,695.00

Pickleball court:

Lower existing fence by pounding posts back down and retie wire.
Also install 247' of new 4' commercial chain link with bottom rail.

2. \$12,450.00

Fields two and three:

Rise up 2 backstops an additional 6'
Extend 6' vertically: \$12,450
Extend 6' at an angle : \$13,550

3. \$3,360.00

Fields two and three:

Install 4 - 30' stretches of new 6' tall wire and add bottom rail, reinstalling top cap

4. \$2,485.00

Field one:

Install 25' of 8' tall 6ga wire and 20' of new 8' tall 9ga wire with bottom rail

Subtotal

\$25,990.00

Total

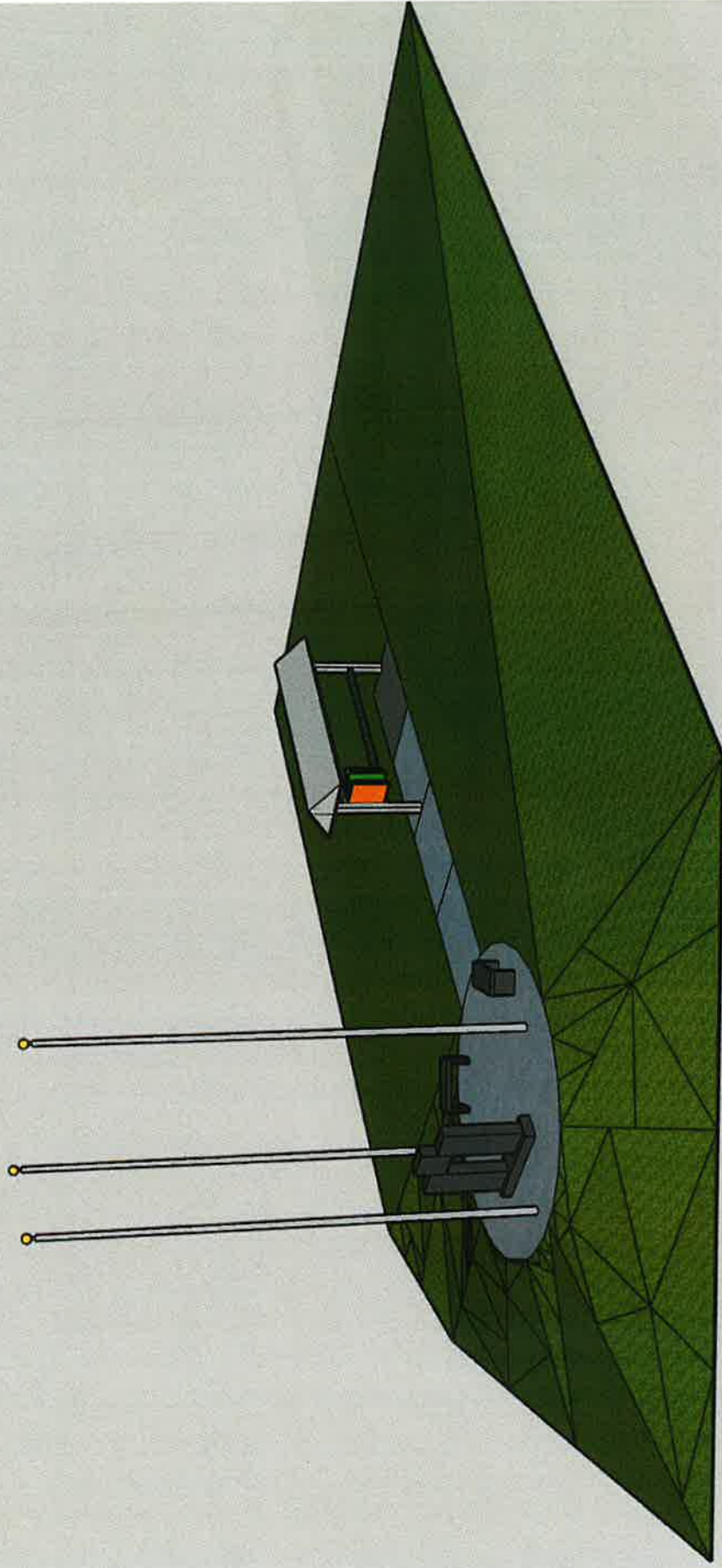
\$25,990.00

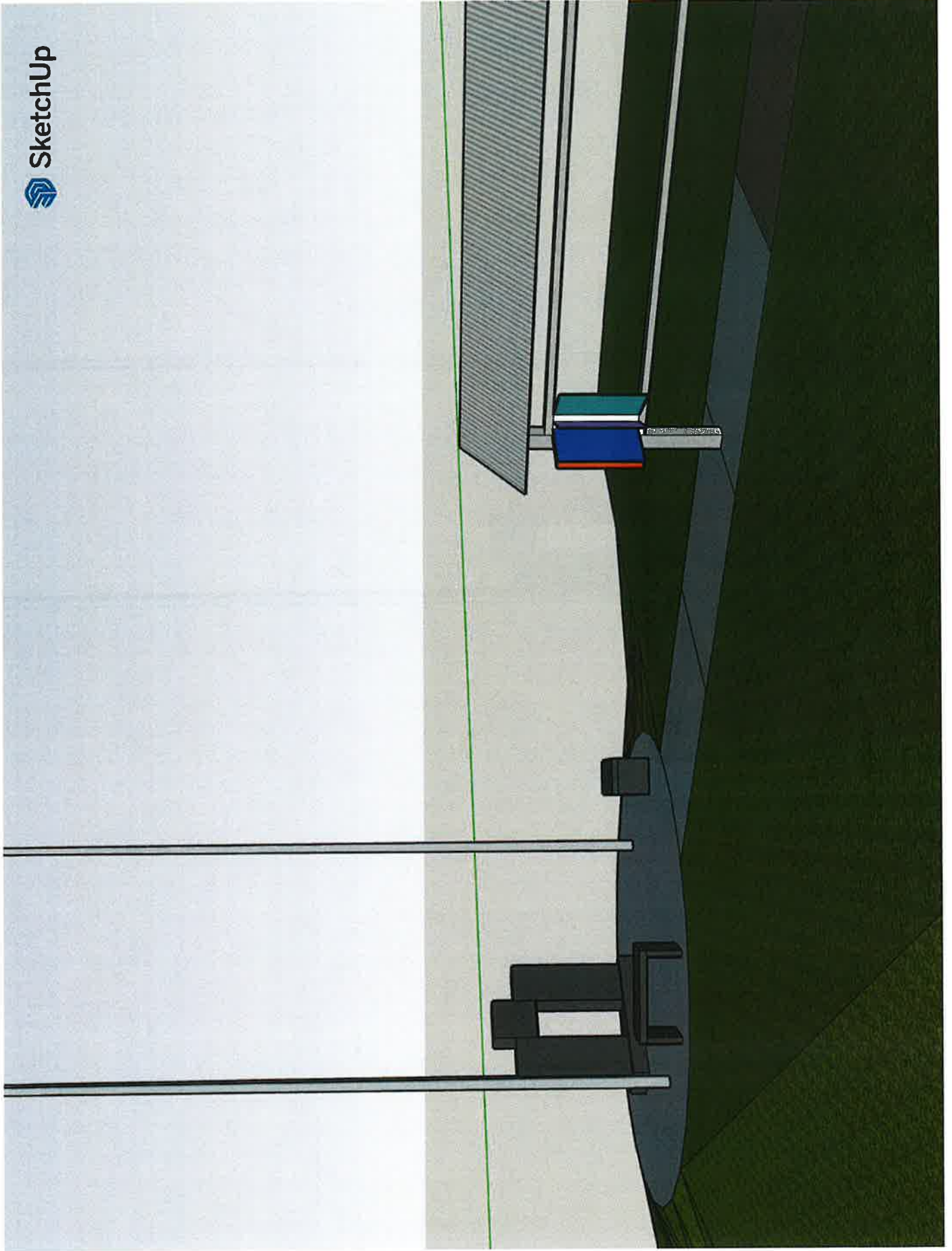
Total

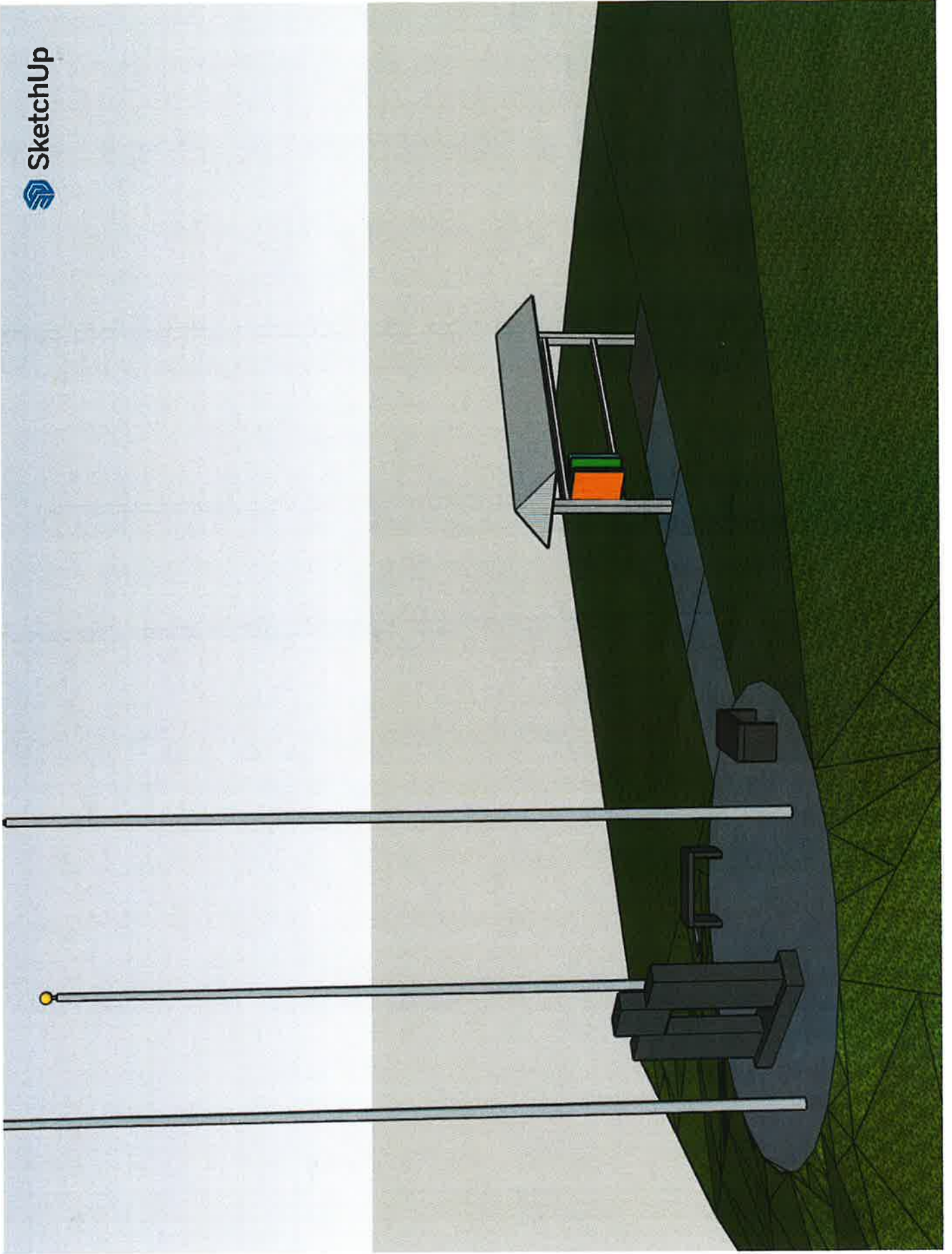
\$25,990.00











Village of Somerset
Box 356
110 Spring Street
Somerset WI 54025
715-247-3395 / Fax 715-247-5790



so I will have our public works crew make the necessary improvements so things don't look like an eye sore when coming into the village from that direction.

Parks:

The pickleball courts at LFMP are completed and being used by residents. A lot of nice compliments about the addition to the park have been received.

I have been communicating with the baseball and softball associations about forming a recreational league that would combine all youth sporting teams into one association. This would provide access to grants and should help them generate more money with the cooperative effort of both ball organizations.

Fence improvement and additions quote was provided by Cyclone Fence for LFMP and Village Park ballfield fencing as well as new fencing for the new pickleball courts.

Memorial trees and benches in remembrance of individuals has been discussed recently at the last Village Board meeting and was sent back to committee for discussion/approval. Our former Comprehensive Outdoor Recreation Plan did acknowledge the desire from community members to place memorials in the park. Our new CORP plan does not address it due to many communities moving away from memorials placed in public parks as it can tend to make the parks look like cemeteries with an excessive amount of memorial plaques. The committee should make some decisions on how to move forward with this subject.

Capital improvements is an ongoing struggle with our park facilities. Although structures have been maintained, they are simply past their useful life and need to be replaced. Pavilions, bathroom facilities, and playing courts are some of the things that really need to be replaced. We will review our five-year plan in September and then decide which ones are priorities and the associated costs to have them replaced.

I just spoke with Greg and Mary Parnell regarding a scoreboard for Village Park ballfields. Apparently this was an outside conversation and I am learning about this now. The Village is being asked to supply the power and posts for the scoreboard with the American Legion paying for the scoreboard. We have partnered with the Legion on the past and feel we can accommodate this request.

Village of Somerset
Box 356
110 Spring Street
Somerset WI 54025
715-247-3395 / Fax 715-247-5790



Sewer Utility:

Arnold Street lift station is operating as it should and all issues have been resolved.

Our annual sanitary sewer main cleaning/jetting will be done soon. We have several feet of main each year jetted and televised. Most of our sewer main is in excellent condition with the exception of a few areas that have some root intrusion.

We need to revisit our sewer utility rates once again. We ran into a slight deficit last year according to our audit. We can look at many areas of our revenue stream to help increase our income moving forward. With additional growth, we should see some improvement in returns in that alone, but suggest we take a close look at some of the other revenue sources to assure we are maintaining a positive financial balance in the future.

As you all should be aware, the biosolids facility is running a pilot project to help reduce the amount of centrate that is returned to treatment plants. If successful, this should help reduce our operating expenses.

Water Utility:

We had two water service leaks this past week. Both leaks have been repaired. One was a homeowner expense and one was a water utility expense.

KLM Engineering, who is doing the downtown water tower rehabilitation project for the water utility, anticipates they will be ready to solicit contractor bids this fall. We hope this provides aggressive bid numbers from contractors. Work on the tank is scheduled to commence spring of 2026.

Streets:

Mill and overlay and micro-surfacing work is scheduled to occur sometime in September.

Xcel has finally completed the restoration work on the sidewalk areas that were removed to install new transmission poles. We are satisfied with their work.

I have a signed quote from Rivard Stone for the replacement sign in the business park and hope to have that installed in the next few weeks.

We had a streetlight that was knocked over by a motorist a couple of weeks ago. I have the replacement ordered and it will be 10-12 weeks for that to be fabricated and shipped to us.

The intersection area around County Road C has a lot of weeds and overgrowth that should be the responsibility of the county to maintain, however they do not seem overly concerned with the situation

Parks Budget

Unposted Included

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
100-00-55200-110-000	Parks Salary	126.89	1,941.42	3,389.39	1,447.97	57.28
100-00-55200-120-000	Parks Wages	2,656.12	39,057.14	64,000.00	24,942.86	61.03
100-00-55200-150-000	Parks Employee Benefits	739.41	12,844.21	26,500.00	13,655.79	48.47
100-00-55200-290-000	Parks Contractual Services	0.00	0.00	0.00	0.00	0.00
100-00-55200-350-000	Parks Operating Expense	4,035.97	13,915.78	16,200.00	2,284.22	85.90
100-00-55200-371-000	Park Maintenance	0.00	6,569.72	9,100.00	2,530.28	72.19
100-00-55200-372-000	Athletic Fields Maint/Expense	0.00	1,480.00	6,000.00	4,520.00	24.67
100-00-55200-511-000	Parks Insurance Expense	0.00	2,010.75	2,100.00	89.25	95.75
100-00-55200-512-000	Parks Worker's Compensation	0.00	82.00	81.00	-1.00	101.23
100-00-55200-514-000	Pks Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
100-00-55200-810-000	Parks Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-55200-820-000	PARKS OUTLAY/IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Decorations Exp	955.24	2,090.42	5,000.00	2,909.58	41.81
New Parks		8,513.63	79,991.44	132,370.39	52,378.95	60.43
Total Expenses		8,513.63	79,991.44	132,370.39	52,378.95	60.43
Net Totals		-8,513.63	-79,991.44	-132,370.39	-52,378.95	60.43

Public Works Budget

ACCT

Unposted Included

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
100-00-53240-110-000	Machinery & Equipment Salary	0.00	0.00	0.00	0.00	0.00
100-00-53240-120-000	Machinery & Equipment Wages	0.00	2,793.01	5,400.00	2,606.99	51.72
100-00-53240-150-000	Machinery & Equip Emp Benefits	0.00	963.74	2,000.00	1,036.26	48.19
100-00-53240-240-000	Machinery & Equip Maint/Repair	183.09	16,763.70	15,500.00	-1,263.70	108.15
100-00-53240-350-000	Machinery & Equipment Oper Exp	0.00	9,452.64	16,700.00	7,247.36	56.60
100-00-53240-390-000	Machinery & Equip Other Exp	0.00	28.98	500.00	471.02	5.80
100-00-53240-810-000	Machinery & Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53270-110-000	Garages & Sheds Salary	0.00	0.00	0.00	0.00	0.00
100-00-53270-120-000	Garages & Sheds Wages	0.00	3,696.99	7,200.00	3,503.01	51.35
100-00-53270-150-000	Garages & Sheds Emp Benefits	0.00	1,199.25	3,000.00	1,800.75	39.98
100-00-53270-350-000	Garages & Sheds Operating Exp	299.42	7,617.39	10,050.00	2,432.61	75.79
100-00-53270-390-000	Garages & Sheds Other Expenses	0.00	1,706.40	1,500.00	-206.40	113.76
100-00-53270-810-000	Garages & Sheds Equip Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53310-110-000	Street Maintenance Salary	59.78	914.64	1,597.83	683.19	57.24
100-00-53310-120-000	Street Maintenance Wages	7,728.79	80,605.23	95,000.00	14,394.77	84.85
100-00-53310-150-000	Street Maint Employee Benefits	2,919.88	35,613.59	48,000.00	12,386.41	74.19
100-00-53310-240-000	Street Maintenance & Repairs	932.94	1,896.73	5,600.00	3,703.27	33.87
100-00-53310-290-000	St Maint Contractual Services	4,668.75	9,331.63	30,000.00	20,668.37	31.11
100-00-53310-350-000	Street Maint Operating Expense	124.69	883.82	2,500.00	1,616.18	35.35
100-00-53310-390-000	Street Maint-Other Expenses	0.00	1,061.56	400.00	-661.56	265.39
100-00-53310-820-000	Street Maint Outlay/Improve	0.00	0.00	0.00	0.00	0.00
100-00-53320-110-000	Street Cleaning Salary	0.00	0.00	0.00	0.00	0.00
100-00-53320-120-000	Street Cleaning Wages	134.48	1,613.76	7,250.00	5,636.24	22.26
100-00-53320-150-000	Street Cleaning Emp Benefits	87.47	944.21	3,000.00	2,055.79	31.47
100-00-53330-110-000	Snow & Ice Removal Salary	0.00	0.00	0.00	0.00	0.00
100-00-53330-120-000	Snow & Ice Removal Wages	0.00	10,142.31	35,000.00	24,857.69	28.98
100-00-53330-150-000	Snow/Ice Removal Emp Benefits	0.00	3,984.90	13,000.00	9,015.10	30.65
100-00-53330-240-000	Snow/Ice Removal Maint/Repairs	0.00	0.00	250.00	250.00	0.00
100-00-53330-370-000	Salt & Sand	0.00	10,996.33	22,500.00	11,503.67	48.87
100-00-53330-390-000	Snow/Ice Removal Other Exp	0.00	0.00	250.00	250.00	0.00
100-00-53420-220-000	Street Lighting Utility Svc	0.00	22,785.36	38,000.00	15,214.64	59.96
100-00-53420-820-000	Street Lighting Outlay/Improve	0.00	0.00	0.00	0.00	0.00
100-00-53430-110-000	Sidewalks Salary	0.00	0.00	0.00	0.00	0.00
100-00-53430-120-000	Sidewalks Wages	0.00	0.00	600.00	600.00	0.00
100-00-53430-150-000	Sidewalks Emp Benefits	0.00	0.00	150.00	150.00	0.00
100-00-53430-240-000	Sidewalks Maint/Repairs	0.00	0.00	4,000.00	4,000.00	0.00
100-00-53430-390-000	Sidewalks Other Expenses	0.00	0.00	0.00	0.00	0.00
100-00-53430-820-000	Sidewalks Outlay/Improv	0.00	0.00	0.00	0.00	0.00
100-00-53440-110-000	Storm Sewer Salary	0.00	0.00	0.00	0.00	0.00
100-00-53440-120-000	Storm Sewer Wages	0.00	1,141.89	2,200.00	1,058.11	51.90
100-00-53440-150-000	Storm Sewer Employee Benefits	0.00	351.63	1,000.00	648.37	35.16
100-00-53440-240-000	Storm Sewer Maint & Repairs	0.00	92.70	4,000.00	3,907.30	2.32
100-00-53440-820-000	Storm Sewer Outlay/Improvemnt	0.00	0.00	0.00	0.00	0.00
100-00-53620-120-000	Refuse Collection Wages	309.54	2,097.26	3,500.00	1,402.74	59.92
100-00-53620-150-000	Refuse Collection Emp Benefits	111.13	861.31	1,900.00	1,038.69	45.33
100-00-53620-390-000	Refuse Collection Other Exp	0.00	0.00	0.00	0.00	0.00
100-00-53630-290-000	Solid Waste Disposal Contract	17,409.00	120,011.00	162,000.00	41,989.00	74.08
100-00-53635-120-000	Recycling Wages	0.00	0.00	2,500.00	2,500.00	0.00
100-00-53635-150-000	Recycling Employee Benefits	0.00	0.00	1,200.00	1,200.00	0.00
100-00-53635-290-000	Recycling Contractual Services	4,808.00	33,156.00	48,000.00	14,844.00	69.08
100-00-53635-810-000	Recycling Equipment Outlay	0.00	0.00	0.00	0.00	0.00
100-00-53640-120-000	Weed Control Wages	2,228.15	2,296.67	1,800.00	-496.67	127.59

Budget Comparison - Detail
Public Works Budget
Unposted Included

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
100-00-53640-150-000	Weed Control Employee Benefits	881.56	900.48	1,250.00	349.52	72.04
100-00-53640-390-000	Weed Control Other Expenses	0.00	0.00	0.00	0.00	0.00
100-00-53930-154-000	Pub Wks Health & Dental Insur	0.00	0.00	0.00	0.00	0.00
100-00-53930-159-000	Public Works Uniform Allowance	0.00	584.30	2,500.00	1,915.70	23.37
100-00-53930-511-000	Public Wks Insurance Expense	0.00	2,396.50	3,000.00	603.50	79.88
100-00-53930-512-000	Pub Wks Worker's Compensation	0.00	1,890.00	5,102.00	3,212.00	37.04
100-00-53930-514-000	PW Unemployment Compensation	0.00	752.50	0.00	-752.50	0.00
New Public Works		42,886.67	391,528.41	608,899.83	217,371.42	64.30
Total Expenses		42,886.67	391,528.41	608,899.83	217,371.42	64.30
Net Totals		-42,886.67	-391,528.41	-608,899.83	-217,371.42	64.30

8/11/2025 2:55 PM

In Progress Checks - Quick Report - ALL

Page: 1

ALL Checks by Payee

ACCT

GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025 From Account: 100-00-53240-110-000

Thru: 8/20/2025 Thru Account: 100-00-53930-514-000

Voucher Nbr	Check Date	Payee	Amount
	8/20/2025	MSA PROFESSIONAL SERVICES INC PROFESSIONAL SERVICES	4,668.75
	8/20/2025	SOMERSET UTILITIES WATER/SEWER SERVICE	79.15
		Grand Total	4,747.90

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GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025

From Account: 100-00-53240-110-000

Thru: 8/20/2025

Thru Account: 100-00-53930-514-000

Amount

Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND

4,747.90

Total Expenditure from all Funds

4,747.90

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ACCT

GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025 From Account: 100-00-55200-110-000

Thru: 8/20/2025 Thru Account: 100-00-55310-390-000

Voucher Nbr	Check Date	Payee	Amount
	8/20/2025	SOMERSET UTILITIES WATER/SEWER SERVICE	3,731.37
		Grand Total	3,731.37

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ALL Checks by Payee

ACCT

GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025

From Account: 100-00-55200-110-000

Thru: 8/20/2025

Thru Account: 100-00-55310-390-000

Amount

Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND

3,731.37

Total Expenditure from all Funds

3,731.37

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ALL Checks by Payee

ACCT

GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025 From Account: 610-00-11100-000-131

Thru: 8/20/2025 Thru Account: 620-00-58290-000-428

Voucher Nbr	Check Date	Payee	Amount
	8/20/2025	AG SOURCE COOP SERVICES WU/SU/LAB SERVICES	1,919.50
	8/20/2025	ENERGENECS INC SU/MAINTENANCE	4,681.18
	8/20/2025	HAWKINS INC. WU/SU/CHEMICALS	209.78
	8/20/2025	K-SUN CORP EPSON LABELWORKS PRINTER	106.34
	8/20/2025	SOMERSET UTILITIES WATER/SEWER SERVICE	307.81
		Grand Total	7,224.61

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ALL Checks by Payee

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GENERAL CHECKING - FIRST NATL

Dated From: 7/17/2025

From Account: 610-00-11100-000-131

Thru: 8/20/2025

Thru Account: 620-00-58290-000-428

Amount

Total Expenditure from Fund # 610 - WATER UTILITY FUND	727.55
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Total Expenditure from Fund # 620 - SEWER UTILITY FUND	6,497.06
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Total Expenditure from all Funds	7,224.61
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GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 100-00-53240-110-000
Thru: 8/20/2025 Thru Account: 100-00-53930-514-000

Check Nbr	Check Date	Payee	Amount
63505	8/06/2025	MENARDS - HUDSON PW/SIGN POSTS	49.44
63507	8/06/2025	MIDWEST NATURAL GAS INC. NATURAL GAS SERVICE	16.88
63509	8/06/2025	NORTHWEST COMMUNICATIONS TELEPHONE EXPENSE	203.39
63510	8/06/2025	OLSON SANITATION LLC JULY REFUSE/RECYCLING	22,217.00
63513	8/06/2025	SHERWIN WILLIAMS CO, THE PW/PAINT	883.50
63518	8/06/2025	TRI STATE BOBCAT INC PW/TOOL CAT MAINTENANCE	183.09
63520	8/06/2025	VERIZON WIRELESS PW/PKS/WU/SU/CELL PHONES	124.69
EFT 072025-1	7/20/2025	KWIK TRIP INC	779.05
	Manual Check	JUNE GASOLINE PURCHASES	
EFT 073125-1	7/31/2025	XCEL ENERGY	110.58
	Manual Check	ELECTRIC EXPENSE	
		Grand Total	24,567.62

GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 100-00-53240-110-000
Thru: 8/20/2025 Thru Account: 100-00-53930-514-000

Amount

Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	24,567.62
Total Expenditure from all Funds	24,567.62

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GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 100-00-55200-110-000
Thru: 8/20/2025 Thru Account: 100-00-55310-390-000

Check Nbr	Check Date	Payee	Amount
63502	8/06/2025	GARDEN EXPRESSIONS INC MAIN STREET PLANTERS	955.24
63507	8/06/2025	MIDWEST NATURAL GAS INC. NATURAL GAS SERVICE	22.42
63512	8/06/2025	RASKA SEWER SERVICE PKS/PORTABLES AT DISC GOLF	157.50
63520	8/06/2025	VERIZON WIRELESS PW/PKS/WU/SU/CELL PHONES	124.68
EFT 072025-1	7/20/2025	KWIK TRIP INC	267.47
	Manual Check	JUNE GASOLINE PURCHASES	
Grand Total			1,527.31

GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 100-00-55200-110-000
Thru: 8/20/2025 Thru Account: 100-00-55310-390-000

Amount

Total Expenditure from Fund # 100 - VILLAGE GENERAL FUND	1,527.31
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Total Expenditure from all Funds	1,527.31
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GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 610-00-11100-000-131
Thru: 8/20/2025 Thru Account: 620-00-58290-000-428

Check Nbr	Check Date	Payee	Amount
63492	8/06/2025	ABT MAILCOM UTILITY BILLING	1,150.24
63500	8/06/2025	EO JOHNSON COMPANY COPIER MAINTENANCE AGREEMENT	60.66
63501	8/06/2025	EO JOHNSON COMPANY COPIER LEASE	182.27
63504	8/06/2025	GOVERNMENT FORMS & SUPPLIES CHECK STOCK	169.00
63506	8/06/2025	MENARDS-STILLWATER SU/CRATES/RAIN GAUGE	334.89
63507	8/06/2025	MIDWEST NATURAL GAS INC. NATURAL GAS SERVICE	148.81
63509	8/06/2025	NORTHWEST COMMUNICATIONS TELEPHONE EXPENSE	376.63
63519	8/06/2025	USA BLUEBOOK SU/SUPPLIES	350.33
63520	8/06/2025	VERIZON WIRELESS PW/PKS/WU/SU/CELL PHONES	249.38
63521	8/06/2025	WEST CENTRAL WISCONSIN BIOSOLIDS FACILITY JULY SERVICES	16,423.71
EFT 072025-1	7/20/2025	KWIK TRIP INC	319.57
	Manual Check	JUNE GASOLINE PURCHASES	
EFT 073025-1	7/30/2025	XCEL ENERGY	22.11
	Manual Check	ELECTRIC EXPENSE	
		Grand Total	19,787.60

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GENERAL CHECKING - FIRST NATL

Accounting Checks

Posted From: 7/17/2025 From Account: 610-00-11100-000-131
Thru: 8/20/2025 Thru Account: 620-00-58290-000-428

Amount

Total Expenditure from Fund # 610 - WATER UTILITY FUND	1,168.18
Total Expenditure from Fund # 620 - SEWER UTILITY FUND	18,619.42
Total Expenditure from all Funds	19,787.60