



Village Park Master Plan Open House

Village of Somerset

February 26, 2025



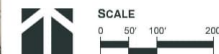
Village Park

Somerset, Wisconsin



- Softball Field
- Lower Terrace Parking Area
- Baseball Field
- Upper Terrace Parking Lot
- Mid Terrace Parking Area
- Restroom Building
- Path to Bridge
- Small Pond
- Pebble Tubing Beach
- Pedestrian Bridge

EXISTING SITE



Village Park

Somerset, Wisconsin

Public Engagement #1 Wish List

- Lighted Trails
- Extensive Walking Trails
- Interpretive Trails
- Pavilion/Large Shelter
 - 200-300 People
 - Kitchenette
- Hillside Play
- Small Splash Pad
- Faux Rock Climbing Wall
- Benches
- Fishing Piers or Steps
- Future Connect to the North





CONCEPT A



CONCEPT B



CONCEPT C

LEGEND

- Grass/Ground
- Water/Pond/Detention
- Road/Parking

- Playgrounds - Hillside and Surface
- Splash Pad
- Buildings/Shelters

- Boardwalks/Bridges/Piers
- Trails
- Boater's Pebble Beach

- Existing Trees
- Proposed Trees
- Mile Loop Markers
- Park Boundary

Village Park

Somerset, Wisconsin



Village Park

Somerset, Wisconsin

KEY:

- 1 Future Pedestrian Bridge (150 LF)
 - 2 River Access Parking - 30 Stalls
 - 3 Boater's Pebble Beach
 - 4 Stone Stepped Shoreline - Fishing
 - 5 Northern Overlook
 - 6 Hillside Play (3,250 sf) & Playground (4,000 sf)
 - 7 Overflow and Truck Parking
 - 8 Splash Pad (1,750 sf)
 - 9 Main Parking Lot - 111 Stalls
 - 10 Pavilion/Restroom with Kitchenette (6,000 sf)
 - 11 Performance Hillside
 - 12 Central Lawn Area - 2.96 acres
 - 13 Small Shelter/Performance Stage (900 sf)
 - 14 Central Overlook
 - 15 Detention Pond
 - 16 Southern Overlook
 - 17 Fishing Pier
 - 18 Existing Pedestrian Bridge
 - 19 Maintained Open View of Park
- + 100' Markers on Trail Mile Loop

LEGEND:

-  Existing Vegetation
-  Proposed Vegetation
-  Lawn
-  Road/Parking
-  Wood Decking/Bridges

MASTER PLAN



Village Park

Somerset, Wisconsin

ONE MILE TRAIL LOOP



MASTER PLAN



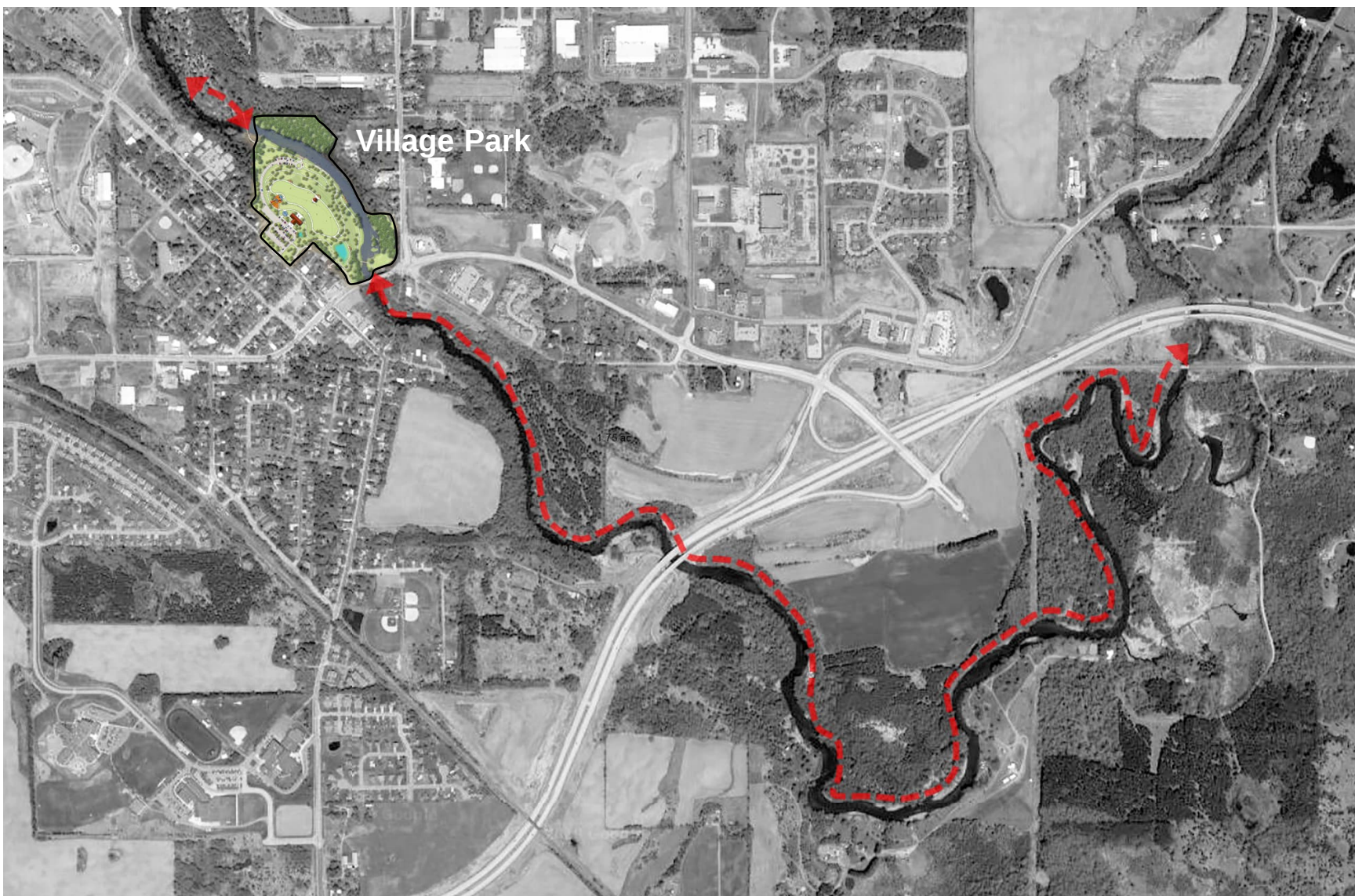
SCALE
0 50' 100' 200'



Village Park

Somerset, Wisconsin

Apple River
Potential River Trail

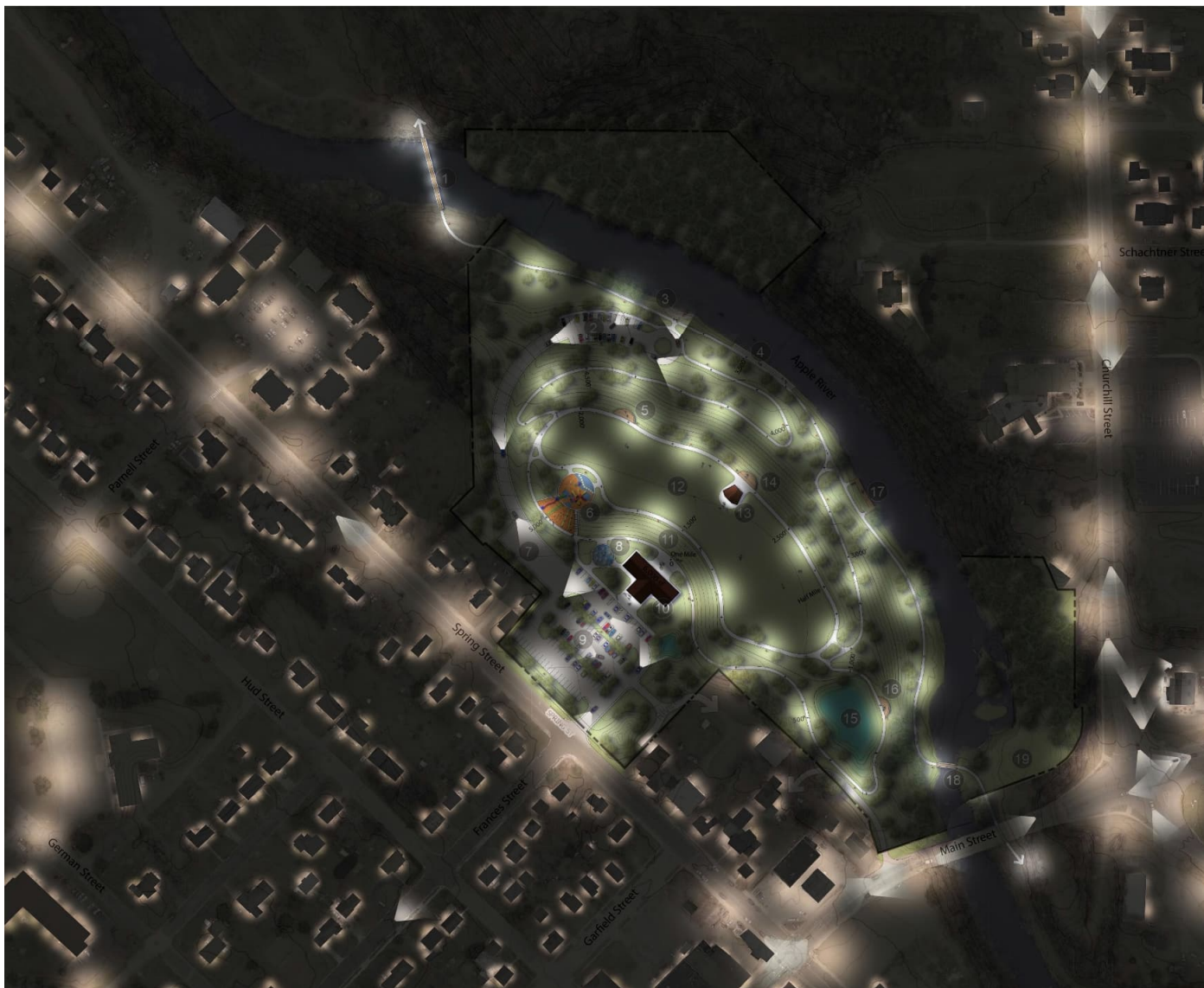


Village Park

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LIGHTING LAYOUT

- 21 Pedestrian Lights
- 3 Parking Lot Lights



MASTER PLAN

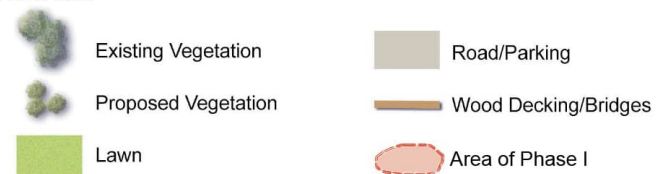


Village Park

Somerset, Wisconsin

PHASES I

LEGEND:



POTENTIAL COST FOR PHASE I CONSTRUCTION

Mobilization	\$ 50,000
Site Civil/Stormwater	\$ 20,000
Erosion Control	\$ 15,000
Earthwork and Seeding	\$ 255,000
Asphalt Road	\$ 119,268
Asphalt Trail	\$ 24,840
Concrete Walk	\$ 8,280
Overlook	\$ 3,750
Fishing Pier	\$ 8,750
Benches - 6	\$ 18,000
Pedestrian Lights - 11	\$ 55,000
Parking Lot Lights - 2	\$ 15,000
Electric Allowance	\$ 12,000
Trees - 118	\$ 41,300

Sub Total \$ 646,187

Contingency (10%)	\$ 64,619
Design Fee (10%)	\$ 71,081

Total Phase I \$ 781,887

**2018 Project
Cost Estimate**





Village Park

Somerset, Wisconsin

PHASES II

LEGEND:

-  Existing Vegetation
-  Proposed Vegetation
-  Lawn
-  Road/Parking
-  Wood Decking/Bridges
-  Area of Phase II

POTENTIAL COST FOR PHASE II CONSTRUCTION

Mobilization	\$ 50,000
Site Civil/Stormwater	\$ 20,000
Erosion Control	\$ 10,000
Earthwork and Seeding	\$ 74,935
Asphalt Road	\$ 47,790
Asphalt Trail	\$ 12,330
Concrete Walk	\$ 9,550
Pedestrian Bridge - 150lf	\$ 412,500
Stone Stepped Shoreline	\$ 9,000
Benches - 2	\$ 6,000
Pedestrian Lights - 5	\$ 25,000
Parking Lot Lights - 1	\$ 7,500
Electric Allowance	\$ 3,500
Trees - 48	\$ 16,800

Total Phase II \$ 704,904

Contingency (10%)	\$ 70,491
Design Fee (10%)	\$ 77,540
Total Phase II	\$ 852,935

**2018 Project
Cost Estimate**

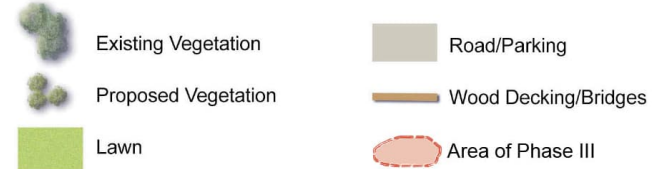


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PHASES III

LEGEND:



POTENTIAL COST FOR PHASE III CONSTRUCTION

Mobilization	\$ 50,000
Site Civil/Stormwater	\$ 20,000
Erosion Control	\$ 10,000
Earthwork and Seeding	\$ 264,000
Asphalt Trail	\$ 27,090
Concrete Walk	\$ 48,085
Shelter/Stage	\$
Playground	\$ 315,000
Hillside Play	\$ 330,000
Overlook	\$ 7,500
Benches - 8	\$ 24,000
Pedestrian Lights - 17	\$ 85,000
Electric Allowance	\$ 9,000
Trees - 51	\$ 17,850

Sub-Total \$1,074,697

Contingency (10%)	\$ 120,753
Design Fee (10%)	\$ 132,828

Total Phase III \$1,328,278

**2018 Project
Cost Estimate**

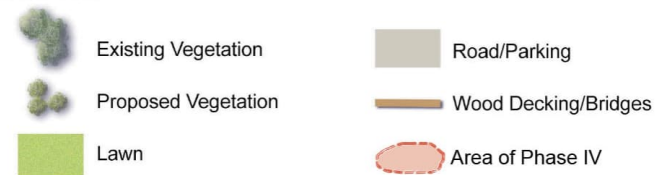


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PHASES IV

LEGEND:



POTENTIAL COST FOR PHASE III CONSTRUCTION

Mobilization	\$ 30,000
Site Civil/Stormwater	\$ 5,000
Erosion Control	\$ 5,000
Earthwork and Seeding	\$ 6,000
Concrete Walk	\$ 40,000
Pavilion/Restroom	\$ 800,000
Splash Pad	\$ 200,000
Electric Allowance	\$ 10,000

Sub-Total \$ 975,440

Contingency (10%)	\$ 109,600
Design Fee (10%)	\$ 120,560

Total Phase IV \$1,205,600

**2018 Project
Cost Estimate**



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MASTER PLAN



QUESTIONS?