

**NOTICE OF PUBLIC HEARING
VILLAGE OF OXFORD, MARQUETTE COUNTY, WI**

NOTICE IS HEREBY GIVEN that pursuant of Section 65.90 of the Wisconsin Statutes, the Village of Oxford will hold a public hearing on Monday, **November 21, 2022, at 6:30 PM** in the Council Room of the Oxford Village Hall for the purpose of hearing any resident or taxpayer on the proposed Budget for 2023. After hearing residents and taxpayers, a village board meeting will be held to approve the 2023 Budget. The proposed Budget in detail is available for inspection at the Clerk's office M-T-Th-F from 11:00 AM to 4:00 PM or on the Village of Oxford website, www.villageofoxfordwi.com.

GENERAL FUND		Current	Proposed	Change	
Revenues:		2022 Budget	2023 Budget		
Taxes		\$ 180,192.00	\$ 178,950.00	-0.69%	
Intergovernmental Revenues		\$ 185,742.31	\$ 193,254.55		
Licenses & Permits		\$ 2,760.00	\$ 2,935.00		
Fines, Forfeitures & Public Charges		\$ 6,626.00	\$ 6,501.00		
Misc., Generation, Interest Revenues		\$ 31,369.67	\$ 32,467.79		
TOTAL REVENUES		\$ 406,689.98	\$ 414,108.34	1.82%	
Cash Balance Applied		\$ 12,600.00	\$ 16,000.00		
TOTAL REVENUES		\$ 419,289.98	\$ 430,108.34		
Expenditures:					
General Government		\$ 96,309.68	\$ 95,422.64		
Public Safety		\$ 61,774.07	\$ 67,594.99		
Public Works		\$ 95,288.12	\$ 94,951.19		
Culture & Recreation		\$ 58,443.75	\$ 62,892.86		
Health & Human Services		\$ 6,400.00	\$ 6,400.00		
Conservation & Development		\$ 600.00	\$ 650.00		
Capital Outlay		\$ 3,000.00	\$ 5,000.00		
Taxes & Benefits		\$ 40,354.77	\$ 41,703.84		
Debt Services		\$ 57,119.59	\$ 55,492.82		
TOTAL EXPENDITURES		\$ 419,289.98	\$ 430,108.34	2.58%	
Property Tax Levy		\$ 180,192.00	\$ 178,980.00	-0.67%	
All Governmental and Enterprise Funds Combined	Fund Bal. Jan. 1, 2023	Total Revenues	Total Expenditure	Fund Bal. Dec. 31, 2023	Prop. Tax Contribution
General Fund	\$476,046.63	\$430,108.34	\$430,108.34	\$476,046.63	\$178,950.00
Enterprise Fund	\$298,530.28	\$110,425.00	\$110,425.00	\$298,530.28	
TOTAL ALL FUNDS	\$774,576.91	\$540,533.34	\$540,533.34	\$774,576.91	\$178,950.00

Dated this 3rd day of November, 2022

Shannon McMullin, Clerk-Treasurer

Posted: U. S. Post Office
Oxford Village Hall
www.villageofoxfordwi.com