

**NOTICE OF PUBLIC HEARING
VILLAGE OF OXFORD, MARQUETTE COUNTY, WI**

NOTICE IS HEREBY GIVEN that pursuant of Section 65.90 of the Wisconsin Statutes, the Village of Oxford will hold a public hearing on Monday, **November 20, 2023, at 6:00 PM** in the Council Room of the Oxford Village Hall for the purpose of hearing any resident or taxpayer on the proposed Budget for 2024. After hearing residents and taxpayers, a village board meeting will be held to approve the 2024 Budget. The proposed Budget in detail is available for inspection at the Clerk's office M-T-Th-F from 11:30 AM to 4:30 PM or on the Village of Oxford website, www.villageofoxfordwi.com.

GENERAL FUND		Current	Proposed	Change	
Revenues:		2023 Budget	2024 Budget		
Taxes		\$ 178,950.00	\$ 178,821.00	-0.07%	
Intergovernmental Revenues		\$ 193,254.55	\$ 227,000.40		
Licenses & Permits		\$ 2,935.00	\$ 2,935.00		
Fines, Forfeitures & Public Charges		\$ 6,501.00	\$ 6,501.43		
Misc., Generation, Interest Revenues		\$ 32,467.79	\$ 173,867.26		
TOTAL REVENUES		\$ 414,108.34	\$ 589,125.09	42.26%	
Cash Balance Applied		\$ 16,000.00	\$ 4,000.00		
TOTAL REVENUES		\$ 430,108.34	\$ 593,125.09		
Expenditures:					
General Government		\$ 95,422.64	\$ 129,484.60		
Public Safety		\$ 67,594.99	\$ 65,271.26		
Public Works		\$ 94,951.19	\$ 105,508.35		
Culture & Recreation		\$ 62,892.86	\$ 66,498.75		
Health & Human Services		\$ 6,400.00	\$ 6,400.00		
Conservation & Development		\$ 650.00	\$ 850.00		
Capital Outlay		\$ 5,000.00	\$ 123,000.00		
Taxes & Benefits		\$ 41,703.84	\$ 41,158.97		
Debt Services		\$ 55,492.82	\$ 54,953.16		
TOTAL EXPENDITURES		\$ 430,108.34	\$ 593,125.09	37.90%	
Property Tax Levy		\$ 178,980.00	\$ 178,821.00	-0.09%	
All Governmental and Enterprise Funds Combined	Fund Bal. Jan. 1, 2024	Total Revenues	Total Expenditure	Fund Bal. Dec. 31, 2024	Prop. Tax Contribution
General Fund	\$415,894.31	\$593,125.09	\$593,125.09	\$415,894.31	\$178,821.00
Enterprise Fund	\$330,709.91	\$114,525.00	\$114,525.00	\$330,709.91	
TOTAL ALL FUNDS	\$746,604.22	\$707,650.09	\$707,650.09	\$746,604.22	\$178,821.00

Dated this 26th day of October, 2023

Shannon McMullin, Clerk-Treasurer

Posted: U. S. Post Office
Oxford Village Hall
www.villageofoxfordwi.com