

PROCEEDINGS OF THE PUBLIC WORKS COMMITTEE

The Public Works Committee of the Village of Oxford, Marquette County, Wisconsin met on Tuesday, July 8, 2025, in the Council Room of the Oxford Village Hall. Chairman Zacharias called the meeting to order at 3:04 PM with Committee Members: Martin present, Wastart not present, also in attendance were President Drinkwater, Trustee L. Drinkwater, Public Works Director Mullens, Clerk-Treasurer Maier and Deputy Clerk-Treasurer Kongsli, and Zoning Committee Member Andy Henschel.

Motion made by Drinkwater/Martin to approve the agenda as printed. Motion carried.

Chairman Zacharias called this meeting to discuss the Village Public Works 2026 Budget items that need to be considered this fall.

Street Sweeper: Discussion regarding the Village's options for replacing the street sweeper. The Village has a finishing mower that attaches to the tractor that has rarely been used, valued at \$9,000.00, and the street sweeper that can be sold to help defer the cost of getting a broom and hydraulic unit for the tractor. A **motion by President Drinkwater/Martin** to have P.W. Director Mullens get a figure on the value of the street sweeper, set the reserve price, and after board approval, list the street sweeper on Wisconsin Surplus and the finishing mower on consignment at Reisterer-Schnell in Westfield. Motion carried.

The Red Bridge project is on the Marquette County Highway Dept docket for July.

Dam Repairs & Upgrades: All items listed by the DNR to be updated or repaired have been completed and documented with photos, except the door to the pump house and the Gantry System for dewatering when inspections need to be done on the dam. The door will be changed withing the next couple of weeks. The inspection needs to be completed, and all items need to be completed by 2027.

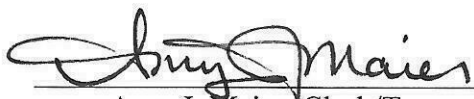
Flooring Replacement and/or Repairs to the Community Room and Maintenance Shop: A proposal was received by Director Mullens to replace the flooring tile in the Community Room of \$6,916.00 from McCartney Carpet, Inc., in 2026. The floor in the Ambulance Bay of the Maintenance shop is badly pitted. Director Mullens will investigate repairing the floor and bring quotes to the committee for 2026 Budget.

Future Storm Sewer Projects: Director Mullens discussed Johnson's property on Chauncey Street. For three years he has been filling a sink hole occasionally. This year, with the heavy rainfall, there are now two larger sink holes. He believes one of the storm sewers has separated and will have Country Plumber come and televisc it to determine the issue. Jaeger St. and Franklin Ave. junction: there is a deep drop off where these two streets meet. Rain/snow/ice settle there and need to be corrected in 2026. Chairman Zacharias and Director Mullens will further investigate.

Future Tree Work: During the last storms, a few limbs fell with one landing on the bench in the school front lot. The trees surrounding the school are very old and need to be either removed or trimmed up. Director Mullens will get an estimate from Driscoll and report to the Board.

Warning Siren and Possible Repairs/Replacement: The warning siren has been in place since the Fire Department was here in the building. The motor is in need of repair and Director Mullens will get and estimate.

Motion to adjourn by Drinkwater/Zacharias at 4:11 PM. Motion carried



Amy J. Maier, Clerk/Treasurer
Village of Oxford,
Marquette County, Wisconsin

VILLAGE OF OXFORD
GENERAL FUND ACCOUNTS

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Account 1 - OCB General Fund

Balance as of:		5/31/2025		\$	39,071.67
RECEIPTS:			Amount	Deposit Total	
6/17/2025	Residents: Spring Cleanup Stickers	\$	162.50		
	Marq. Co. Literacy Volunteers - Grant	\$	300.00		
	Oxford Lions - Reimburse Table replacement Park	\$	982.00		
	Marq. Co. Treasurer - Delinquent Sewer 2020	\$	58.07		
	Marq. Co. Treasurer - Delinquent Sewer 202 INTEREST	\$	30.19		
	GEC - January Building Permits	\$	20.00		
	GEC - March Building Permits	\$	23.00	\$	1,575.76
6/17/2025	Refuel Pantry: Op Lic to 6/30/2025-Landry, Gabe	\$	20.00		
	Refuel Pantry: Licenses 2025/2026	\$	265.00		
	Dolgencorp: CTV-2025-1- Cig License 2025/2026	\$	25.00	\$	310.00
6/17/2025	Transfer Funds: RB MM Acct to Gen. Fund	\$	30,000.00	\$	30,000.00
6/24/2025	Marquette Co. Municipal Court	\$	851.60	\$	851.60
6/27/2025	Sewer to GF - May	\$	4,889.32		
	Sewer to GF - June	\$	3,859.35		
	Oxford Lions - Reimb Holliday & Ox Lumber Park Exp	\$	123.26		
	Library: Copies/Faxes \$26.50/Fines \$56.49/Book-sale \$3.50/Donation \$1.00/New Card \$1.00	\$	88.49	\$	8,960.42
6/30/2025	Oxford Pub & Grub - AB Licenses & Operator Licenses	\$	320.00		
	Village Spirits - AB Licenses & Operator Licenses	\$	495.00		
	The Café, LLC (Fasano's Pizza) AB & OP Licenses	\$	220.00		
	The Ox Bar & Grill - AB & OP Licenses	\$	500.00	\$	1,535.00
6/30/2025	Powerhouse - Generation May 2025	\$	1,150.81	\$	1,150.81
6/30/2025	One Community Now Account Interest - 0.10%APY	\$	3.11	\$	3.11
Total Receipts		\$	44,386.70	\$	44,386.70
DISBURSEMENTS:		Vouchers June 2025 Total:		\$	(39,239.68)
OCB - General Fund Balance				6/30/2025	\$ 44,218.69

Account 2 - Royal Bank MM Account

Balance as of:		5/31/2025		\$	180,287.37
RECEIPTS:			Amount	Deposit Total	
				\$	-
6/30/2025	Interest 1.50%	\$	206.25	\$	206.25
Total Receipts:				\$	206.25
DISBURSEMENTS:					
6/17/2025	1989 V. Oxford Gen Fund Transfer	\$	30,000.00		
TOTAL DISBURSEMENTS				\$	(30,000.00)
Royal Bank - MONEY MARKET Account Balance				6/30/2025	\$ 150,493.62

Account 3 - OCB - CDBG Account				
Balance as of:	5/31/2025		\$	63,177.78
6/30/2025	Interest	0.10%	\$	5.19
OCB - CDBG Account Balance				6/30/2025 \$ 63,182.97

General Fund Accounts

ONE COMMUNITY BANK - CD				ROYAL BANK - CD			
	CD AMT.	INT. RATE	MATURITY		CD AMT.	INT. RATE	
MEMORIAL TRUST	\$ 12,580.50	4.70%	10/22/2024	MEMORIAL TRUST	\$ 11,883.13	4.25%	
10/31/2024 Int. Dep	\$ 294.83			Int Earned 2/16/25	\$ 410.64		
End Balance:	\$ 12,875.33			Renewed 2.24.25	\$ 12,293.77	3.85%	
			MATURITY				MATURITY
11/1/2024 Renewal	\$12,875.33	4.26%	2/1/2026				9/16/2025

Treasurer Initials: AJM 7/3/2025

VILLAGE OF OXFORD-GENERAL FUND
Purchases by Vendor Summary
June 2025

ALLIANT ENERGY	1,049.37	Electric - May 2025
AMAZON CAPITAL SERVICES, INC.	1,199.00	Computer & Printer - Clerk's Office
AMY MAIER	50.00	Sunshine Fund Cash to Kongsli, K
BIGNELLS POWER SPORTS, INC.	194.18	Rep & Maint - Snow Thrower
BLACKSTONE TECHNOLOGIES, LLC	536.32	Street Maint - Cold Mix
BP	920.13	Fuel - May \$419.09/June \$501.04
CINTAS CORPORATION	195.55	Uniforms/Rugs/paper supplies
COLOMA PUBLIC LIBRARY	18.00	Library Books
DINA JOHNSON	121.06	Park - Flag Pole Flower Bed
DOHERTY TRUCKING & EXCAVATING, INC.	850.00	Sidewalk - in front of OCB
GFL ENVIRONMENTAL	5,001.75	Garbage & Recycling
GLOBAL EQUIPMENT COMPANY	982.00	Replace Park Picnic Table (Lions Reim)
GORDON FLESCH COMPANY, INC.	419.06	Copier Expense - 2024/2025
HOLLIDAY SHOPPING CENTER	283.19	Park/Streets/Village Hall/Sewer Exp
TIMOTHY HOFFMAN	80.00	Butch Meyer Retirement Plaque
JRAAR EDUCATIONAL EVENTS	285.70	Library - Summer reading kickoff
MARQUETTE ADAMS TELEPHONE	410.84	Utilities - Phone
MARQUETTE COUNTY CLERK	200.00	Court Fines collected
MARQUETTE COUNTY HIGHWAY DEPT	24.67	Railroad Signs - Required
MCMAMARA CONSTRUCTION, INC.	125.00	Street Maint - Hauling Blackstone Tech
NAPA AUTO PARTS	42.97	Rep & maint
RON JENSEN	4,700.00	Sidewalk - OCB Replacement
OXFORD LUMBER	289.80	Rep & maint
RUSTIC OAKS PROPERTY MANAGEMENT, LLC	775.00	Cemetery Lawncare
STATE OF WI COURT FINES AND ASSESSMENTS	601.80	Court Fines collected
VIRCH'S TRUE VALUE	44.18	Rep & maint
VISA ONE COMMUNITY BANK	580.48	Library \$392.86 / Clerk \$187.62
WE ENERGIES	99.67	Utilities - Heat
WINNEFOX LIBRARY SYSTEM	387.37	Library Exp
WISCONSIN DEPARTMENT OF REVENUE	10.00	Business Tax Registration 2025-2027
PAYROLL	12,501.73	Payroll
PAYROLL LIABILITIES - LIFE INS	167.91	Life Insurance
PAYROLL LIABILITIES - RETIREMENT	2,278.63	Retirement
PAYROLL LIABILITIES - TAXES	3,814.32	SSI & Medicare + Fed W/H

TOTAL	<u><u>39,239.68</u></u>	
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Local Government Investment Pool (LGIP)

General Fund Accounts

Street Improvement Account		\$	6,330.32
Interest	6/30/2025	4.36%	\$ 22.68
Total Street Improvement		\$	6,353.00
Park Improvement Account		\$	1,104.64
Interest	6/30/2025	4.36%	\$ 3.96
Total Park Improvement		\$	1,108.60
Recreation Fund from Concession Stand		\$	3,626.78
Interest	6/30/2025	4.36%	\$ 12.99
Total Recreation Fund		\$	3,639.77
Library Improvement Fund		\$	57,568.55
Interest	6/30/2025	4.36%	\$ 206.25
Total Improvement Fund		\$	57,774.80
Street Equipment Account		\$	23,323.62
Interest	6/30/2025	4.36%	\$ 83.56
Total Equipment Account		\$	23,407.18
Police Account		\$	19,725.58
Interest	6/30/2025	4.36%	\$ 70.67
Total Police Account		\$	19,796.25
Sidewalk/Storm Sewer Account		\$	6,626.80
Interest	6/30/2025	4.36%	\$ 23.74
Total Storm Sewer		\$	6,650.54
Hydro-Plant Account		\$	12,317.98
Interest	6/30/2025	4.36%	\$ 44.13
Total Hydro-Plant		\$	12,362.11
General Fund Surplus		\$	71,103.36
Interest	6/30/2025	4.36%	\$ 254.74
Total General Fund Surplus		\$	71,358.10
General Fund Balance:		\$	202,450.35

Sewer Fund Account

Sewer Expense Investment Account		\$	167,285.01
Interest	6/30/2025	4.36%	\$ 599.33
Total Sewer Investment Account		\$	167,884.34

LGIP Total Account Balance:	6/30/2025	\$ 370,334.69
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Treasurer's Initials: AJM **7/3/2025**

**VILLAGE OF OXFORD
SEWER FUND ACCOUNTS**

<u>Account 1- OCB SEWER Maint & Operation Fund</u>			
Balance as of:	5/31/2025		\$ 25,969.50
RECEIPTS:			
		Amount	Deposit Total
6/6/2025 All Individual payments		\$ 159.00	\$ 159.00
6/24/2025 All Individual payments		\$ 238.77	\$ 238.77
6/30/2025 All Individual payments		\$ 782.26	\$ 782.26
6/30/2025 Interest Earned		\$ 2.04	\$ 2.04
TOTAL RECEIPTS			\$ 1,182.07
DISBURSEMENTS:			
Date:	Check #	Amount	
	Village of Oxford GF - May Due to GF	\$ 4,889.32	
	Village of Oxford GF - June Due to GF	\$ 3,859.35	
	Diggers Hotline	\$ 9.00	
	B & M Technical	\$ -	
	Speedee Delivery - Water samples	\$ -	
	Alliant Energy	\$ 281.10	
	Adams Columbia Electric-April billing	\$ 86.56	
	Davy Labs	\$ 346.00	
		\$ -	
TOTAL DISBURSEMENTS		\$ 9,471.33	\$ (9,471.33)
One Community Bank-Checking Acct. Balance	6/30/2025		\$ 17,680.24

<u>Account 2: OCB Equipment Replacement MM Account</u>			
Balance as of:	5/31/2025		\$ 173,834.87
RECEIPTS:			
		Amount	Deposit Total
6/30/2025 OCB Interest Earned	1.91%	\$ 270.04	\$ 270.04
TOTAL RECEIPTS:			\$ 270.04
DISBURSEMENTS		\$0.00	\$0.00
One Community Bank MM Fund Balance	6/30/2025		\$ 174,104.91

<u>Account 3: LGIP - SEWER EXPENSE INVESTMENT</u>			
Balance as of:	5/31/2025		\$ 167,285.01
RECEIPTS:			
		Amount	Deposit Total
6/30/2025 Interest Income	4.36%	\$ 599.33	\$ 599.33
TOTAL RECEIPTS:			\$ 599.33
DISBURSEMENTS:		\$0.00	\$0.00
LGIP BALANCE:	6/30/2025		\$ 167,884.34

Treasurer Initials: AJM 7/3/2025