BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on THURSDAY, NOVEMBER 19, 2026 at 6:30 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:00 p.m. on Monday through Thursday. The proposed 2027 budget summary follows:

	2026 BUDGET	2027 BUDGET	CHANGE	% CHANGE
REVENUES:				
General Property Taxes	$209,858	$227,742	$17,884	**0.0852195294**
Taxes Other than Property Tax	$0	$0	$0	**0.0000000000**
Special Assessments	$0	$0	$0	**0.0000000000**
Intergovernmental Revenue	$341,328	$376,471	$35,143	**0.1029607799**
Licenses & Permits	$3,545	$3,380	($165)	**-0.0465444288**
Fines, Forfeits, & Penalties	$1,500	$1,500	$0	**0.0000000000**
Public Charges for Services	$75,332	$87,597	$12,265	**0.1628126162**
Intergovernmental Charges for Services	$9,015	$9,275	$260	**0.0288408209**
Rent/Interest/Other Income	$11,439	$13,939	$2,501	**0.2186038379**
Proceeds From Borrowing	$0	$0	$0	**0.0000000000**
Transfer from other funds	$87,000	$36,026	($50,974)	**-0.5859080460**
TOTAL REVENUES:	$739,016	$755,930	$16,914	**0.0228869968**
EXPENDITURES:				
General Government	$161,784	$155,064	($6,720)	**-0.0415363900**
Public Safety	$78,300	$71,580	($6,720)	**-0.0858237548**
Public Works	$326,609	$334,035	$7,426	**0.0227371052**
Health & Human Services	$0	$0	$0	**#DIV/0!**
Culture, Recreation, Education	$95,023	$98,578	$3,555	**0.0374119950**
Conservation and Development	$3,060	$3,060	$0	**0.0000000000**
Capital Outlay	$0	$0	$0	**0.0000000000**
Public Works Outlay	$0	$0	$0	**0.0000000000**
Debt Service	$74,240	$93,613	$19,373	**0.2609509698**
TOTAL EXPENDITURES	$739,016	$755,930	$16,914	**0.0228874950**

FUND BALANCES	**12/31/26**
GENERAL FUNDS:	**(anticipated)**
Cash in Checking General Fund/Pooled	**$155,500**
Pooled Investment - General	**$1,570**
Pooled Investment - C & G	**$0**
Pooled Investment - Fire Truck	**$0**
Pooled Investment - Library	**$0**
Pooled Investment - Rec Fund	**$0**
Tax Collection Account	**$5,217**
Savings - Ball Park & Rec	**$2,315**
Savings - Montfort Parks	**$12,200**
Savings - Pool	**$42,260**
WATER FUNDS:	
Cash in Checking - Water Dept	$37,300
Pooled Investment - A/C # 3	$5,257
Pooled Investment - Water Bond	$86,713
Pooled Investment - Depr Acct	$5
Pooled Investment - Reserve Acc	$78,563
Pooled Investment - ARPA Funds	$153
SEWER FUNDS:	
Cash in Checking - Sewer Dept	$14,150
Sewer Debt Acct # 2	$2,052
Sewer Debt Acct # 7	$4,536
Equipment Replacement Fund	$65,571

	DEBT SERVICE BALANCE 12/31/2026	DEBT SERVICE BALANCE 12/31/2027	PAYMENTS 2027
GENERAL FUND			
Clare Bank - Streets/Fire, Etc	$ 362,046	$269,727	$ 94,613

Diana Klosterman
Village Clerk
POSTED: November 5, 2026
Community Building, Montfort Post Office, and Village Website www.villageofmontfort.com