

Village of Millbrook
Board of Trustees Business Meeting Minutes
Village Hall – 35 Merritt Ave
Date: April 8, 2026, Time: 6:00 PM

CALL TO ORDER: The meeting was called to order by Mayor Doro.

PLEDGE OF ALLEGIANCE: A moment of silence was observed for the passing of Judge Shequine who served as Judge for the Town of Washington.

Meeting Links

[Meeting Presentation](#)

[April 8 Video](#)

ROLL CALL: Present: Mayor Doro, Deputy Mayor Murphy, Trustees Bucklin, Mawson, Chief Boscardin (Fire), Chief Dworkin (Police), Scott Osborn (VRI), Senior Account Clerk McLaughlin and Clerk Witt

ABSENT: Trustee Briggs

ADMINISTRATIVE BUSINESS: Minutes were approved by motion- moved by Deputy Mayor Murphy, seconded by Trustee Bucklin, and all in favor. Voucher totals approved by motion- moved by Trustee Bucklin, seconded by Trustee Mawson, and all were in favor.

Resolution 2026-007: 30-Day Advanced Notice for On-Premises Beverage License- Burgen's Kitchen. Approved-Moved by Mayor Doro, seconded by Deputy Mayor Murphy, and all were in favor. (attached)

US Polo Association photo shoot request. Approved-Moved by Mayor Doro, seconded by Deputy Mayor Murphy, and all were in favor.

DEPARTMENT REPORTS *(all monthly departmental reports are in the presentation)*:

Fire Department: Updates were provided regarding ice damage repairs at the firehouse. Insurance coverage is expected to assist with repairs. Ongoing coordination with contractors and adjusters continues regarding roof work and warranty-related concerns.

Police Department: The Police Department was awarded a \$50,000 Department of Homeland Security Critical Infrastructure Grant. Funds will support security upgrades and compliance improvements related to police department operations and future renovation planning.

Highway Department: Spring cleanup activities, brush collection, pothole repairs, and sidewalk work were reviewed.

Water and Sewer Department: Water and sewer maintenance projects remain ongoing, including valve replacements, filter maintenance, sewer pump repairs, and mitigation planning for stormwater inflow issues.

Building Department: [Resolution 2026-005- Hazard Mitigation Plan Adoption](#).

Approved- Moved by Mayor Doro, seconded by Trustee Mawson. Roll Call Vote: 4 Ayes, 1 Absent.

Local Law 2 of 2026 and Local Law 3 of 2026:

Resolution No. LL0022026.2 Introduction to Local Law 2 of 2026: Establishing Chapter 72 of the Village Code Authorizing Bingo Games- *subject to mandatory referendum (public vote)*. Approved- Moved by Mayor Doro, seconded by Deputy Mayor Murphy. Roll Call Vote: 4 Ayes, 1 Absent. (attached)

Resolution No. LL0032026.2 Introduction to Local Law 3 of 2026: Establishing Chapter 122 of the Village Code Authorizing Games of Chance- *subject to mandatory referendum (public vote)*. Approved- Moved by Mayor Doro, seconded by Deputy Mayor Murphy. Roll Call Vote: 4 Ayes, 1 Absent. (attached)

Public Hearings for both Local Laws will be held on April 22, 2026, at 6:00PM at the Village Hall. Special Election approving both Local Laws is to be held on Tuesday, June 23, 2026, at the Village Hall. More details to follow.

2026/2027 Budget Adoption:

Senior Account Clerk McLaughlin presented on the 26/27 Budget. Mayor Doro, seconded by Deputy Mayor Murphy, opened the Public Hearing on the 26/27 Budget. Trustee Mawson expressed the importance of seeking grant opportunities and prioritizing completing projects. With no other comments from the public, Mayor Doro, seconded by Deputy Mayor Murphy, closed the Public Hearing on the 26/27 Budget.

Resolution 2026-006: Adoption of the 2026-2027 Village Budget Including Water and Sewer Rate Adjustments. Approved- Moved by Mayor Doro, seconded by Deputy Mayor Murphy. Roll Call Vote: 4 Ayes, 1 Absent. (attached)

BOARD MEMBER UPDATES:

Trustee Bucklin- Shade Tree Committee: reported ongoing Arbor Day planning, invasive species removal, and community tree planting initiatives. Discussion occurred regarding recent tree removals and the importance of communication and coordination with Village officials and residents. Arbor Day Tree Plantings in partnership with Millbrook Central School District will be held, Friday, April 24, 2026, at Elm Drive and Alden Place School. A heartfelt thank you to Dennis Gerdron of Deep Roots Direct for his support and commitment to our community.

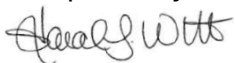
ADJOURNMENT: Motion to adjourn the meeting at 7:28pm.

Moved by: Mayor Doro

Seconded by: Trustee Bucklin

Vote: All in favor.

Respectfully submitted,



Clerk Witt

Village Clerk

Village of Millbrook- Board of Trustees

35 Merritt Ave- Millbrook, NY 12545 -April 8th, 2026

Resolution 2026-005- To Adopt The 2025 Dutchess County Hazard Mitigation Plan

WHEREAS the Village of Millbrook Board of Trustees recognizes the threat that natural hazards pose to people and property within Village of Millbrook; and

WHEREAS the Village of Millbrook has prepared a multi-hazard mitigation plan, hereby known as the 2025 Dutchess County Hazard Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS the 2025 Dutchess County Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the Village of Millbrook from the impacts of future hazards and disasters; and

WHEREAS adoption by the Village of Millbrook Board of Trustees demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2025 Dutchess County Hazard Mitigation Plan.

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE OF MILLBROOK, NEW YORK, THAT:

Section 1. The Village of Millbrook Board of Trustees adopts the 2025 Dutchess County Hazard Mitigation Plan. This plan, approved by the community, may be edited or amended after submission for review, but will not require the community to re-adopt any further iterations. This only applies to this specific plan and does not absolve the community from updating the plan in 5 years.

Moved by: Mayor Doro

Seconded by: Deputy Mayor Murphy

Mayor Doro

AYE/NAY

Deputy Mayor Murphy

AYE/NAY

Trustee Bucklin

AYE/NAY

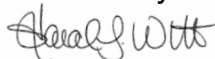
Trustee Mawson

AYE/NAY

Trustee Briggs

AYE/NAY - ABSENT

Certified by:



Sarah J. Witt

Village Clerk 04.08.2026

WAIVER OF 30-DAY ADVANCE NOTICE PERIOD FOR NYS LIQUOR LICENSE APPLICATION

WHEREAS, pursuant to Section 110-b of the New York Alcoholic Beverage Control Law, applicants for an on-premises alcoholic beverage license (or renewal, alteration, or transfer thereof) must provide at least thirty (30) days' advance written notice to the municipality in which the licensed premises is located; and

WHEREAS, the Village of Millbrook has received such notice from **BURGEN'S KITCHEN LLC** regarding the premises located at 3293 Franklin Ave, Millbrook, NY 12545 in connection with an application for a permanent liquor license to be filed with the New York State Liquor Authority ("NYSLA"); and

WHEREAS, **BURGEN'S KITCHEN LLC** has requested that the Village waive the 30-day advance notice waiting period to permit the Applicant to file its application with the NYSLA without delay; and

WHEREAS, the Board of Trustees of the Village of Millbrook has reviewed the request and finds that granting such waiver is appropriate and will not adversely affect the public health, safety, or welfare of the Village;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Village of Millbrook hereby **waives the 30-day advance notice waiting period** required under Section 110-b of the Alcoholic Beverage Control Law and authorizes **BURGEN'S KITCHEN LLC** to submit its application to the New York State Liquor Authority immediately; and

BE IT FURTHER RESOLVED, that the Village Clerk is hereby directed to provide written confirmation of this waiver to the Applicant for submission to the New York State Liquor Authority; and

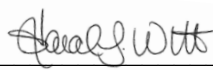
BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately.

The foregoing resolution was duly put to a vote which resulted as follows:

Motion: Mayor Doro Second: Trustee Murphy

Mayor Doro	AYE
Trustee Murphy	AYE
Trustee Mawson	AYE
Trustee Bucklin	AYE
Trustee Briggs	ABSENT

DATED: Millbrook, New York
April 8, 2026



SARAH J. WITT, VILLAGE CLERK

RESOLUTION No. LL0022026.2

**Introducing Local Law No. 2 of 2026 Establishing Chapter 72 of the Village Code
Authorizing Bingo Games**

At a meeting of the Village Board of Trustees of the Village of Millbrook (“Village Board”), held at the Village Hall, 35 Merritt Ave, Millbrook, New York on the 8th day of April, 2026, at 6:00 p.m., Village Mayor, Peter Doro called the meeting to order, and Mayor Doro, seconded by Trustee Murphy moved the following resolution, to introduce the following proposed local law, to be known as Proposed Local Law No. 2 of 2026, entitled “A Local Law Establishing Chapter 72 of the Village Code Entitled ‘Bingo’ Authorizing the Conduct of Bingo Games by Certain Organizations in the Village” as follows:

BE IT ENACTED by the Board of Trustees of the Village of Millbrook (“Village Board”) as follows:

Section 1. Legislative intent: Section 478 of Article 14-H of the New York General Municipal Law (“General Municipal Law”) authorizes the local legislative body of a municipality to enact a local law providing for the lawful conduct of the game of Bingo by authorized organizations within the territorial limits of the municipality, subject to the provisions of such local law, the provisions of Article 14-H of the General Municipal Law and the provisions of the New York Bingo Control Law. The Village Board is aware that there are authorized charitable organizations in the Village that desire to conduct Bingo games for fundraising purposes. Therefore, the Village Board has determined it is in the best interest of the Village to adopt a Local Law authorizing the conduct of Bingo games by authorized organizations in the Village in accordance with Section 478 of Chapter 14-H of the General Municipal Law.

Section 2. A new Chapter 72 of the Village Code is hereby established to include the following language.

“Chapter 72 **Bingo**

§ 72-1. **Purpose**

The purpose of this Chapter is to authorize the lawful conduct of Bingo games within the jurisdictional limits of the Village of Millbrook (“Village”) and provide for the licensing of authorized organizations to conduct Bingo games in accordance with this Chapter and the laws of the State of New York.

§ 72-2. Definitions

All terms used in this Chapter shall have the meanings set forth for such terms in Article 14-H of the New York General Municipal Law (“General Municipal Law”).

§ 72-3. Authorization for Bingo

It shall be lawful for any Authorized Organization as defined in § 476 of Article 14-H of the General Municipal Law, upon obtaining the required license, to conduct the game of Bingo within the territorial limits of the Village of Millbrook, subject to the provisions of this Chapter, Article 14-H of the General Municipal Law and Article 19-B of the New York Executive Law.

§ 72-4. Application for License

A. To conduct the game of Bingo:

1. Each applicant for a license shall, after obtaining an identification number from the New York State Gaming Commission (“Control Commission” or “Commission”), file with the Clerk of the Village a written application therefor in the form prescribed in the rules and regulations of the Control Commission, duly executed and verified, in which shall be stated:
 - a. the name and address of the applicant together with sufficient facts relating to such applicant's incorporation and organization to enable the Board of Trustees of the Village to determine whether or not the applicant is a bona fide Authorized Organization;
 - b. the names and addresses of the applicant's officers; the place or places where, and the date or dates and the time or times when, the applicant intends to conduct Bingo under the license applied for;
 - c. in case the applicant intends to lease premises for this purpose from other than an authorized organization, the name and address of the licensed commercial lessor of such premises, and the capacity or potential capacity for public assembly purposes of space in any premises presently owned or occupied by the applicant;
 - d. the amount of rent to be paid or other consideration to be given

directly or indirectly for each occasion for use of the premises of another authorized organization licensed under this article to conduct Bingo or for use of the premises of a licensed commercial lessor;

- e. all other items of expense intended to be incurred or paid in connection with the holding, operating and conducting of such games of Bingo and the names and addresses of the persons to whom, and the purposes for which, they are to be paid;
 - f. the specific purposes to which the entire net proceeds of such games of Bingo are to be devoted and in what manner; that no commission, salary, compensation, reward or recompense will be paid to any person for conducting such Bingo game or games or for assisting therein except as in this article otherwise provided; and such other information as shall be prescribed by the rules and regulations of the Commission.
2. In each application there shall be designated an active member or members of the applicant organization under whom the game or games of Bingo will be conducted and to the application shall be appended a statement executed by the member or members so designated, that he, she or they will be responsible for the conduct of such Bingo games in accordance with the terms of the license, the rules and regulations of the commission and this article.

B. Commercial lessor.

1. Each applicant for a license to lease premises to a licensed organization for the purposes of conducting Bingo therein shall file with the Village Clerk an application therefor in a form prescribed in the rules and regulations of the Control Commission duly executed and verified, which shall set forth the name and address of the applicant; designation and address of the premises intended to be covered by the license sought; lawful capacity for public assembly purposes; cost of premises and assessed valuation for real estate tax purposes, or annual net lease rent, whichever is applicable; gross rentals received and itemized expenses for the immediately preceding calendar or fiscal year, if any; gross rentals, if any, derived from Bingo during the last preceding calendar or fiscal year; computation by which proposed rental schedule was determined; number of occasions on which applicant anticipates receiving rent for Bingo during the ensuing year or shorter period if applicable; proposed rent for each such occasion; estimated gross rental income from all other sources during the ensuing year; estimated expenses itemized for ensuing year and amount of each item allocated to Bingo rentals; a statement that the applicant in all respects conforms with the specifications contained in the definition of "authorized commercial lessor" set forth in section four hundred seventy-six of Article 14-H of the General Municipal Law, and such other

information as shall be prescribed by the rules and regulations of the Control Commission.

2. At the end of the license period, a recapitulation, in a manner prescribed in the rules and regulations of the Control Commission, shall be made as between the licensee and the Board of Trustees of the Village in respect of the gross rental actually received during the license period and the fee paid therefor. The licensee shall pay any deficiency of fee thereby shown to be due and any excess of fee thereby shown to have been paid shall be credited to such licensee, in such manner as the Control Commission by rules and regulations shall prescribe.

§ 72-5. Restrictions upon conduct of Bingo games

The conduct of Bingo games in the Village shall be subject to the restrictions set forth in Article 14-H of the General Municipal Law.

§ 72-6. Sunday Games

The conduct of games of Bingo on Sunday is only permitted when it is specifically provided for in the license issued. No games of Bingo shall be conducted, however, on Easter Sunday, Christmas Day, New Year's Eve, Rosh Hashanah or Yom Kippur.

§ 72-7. Conduct of Bingo Games

The issuance of Bingo Licenses, the fees charged therefor, the control and supervision of Bingo games conducted within the Village, the penalties for violation of this Chapter and all other matters relating to the conduct of Bingo games within the Village shall be governed by Article 14-H of the General Municipal Law, the Bingo Control Law and the rules and regulations of the Control Commission, and all amendments thereto. The provisions of Article 14-H of the General Municipal Law, the Bingo Control Law and the rules and regulations of the Control Commission, are incorporated by reference as if more fully stated herein. The Code Enforcement Officer of the Village shall enforce the provisions of this Chapter of the Village Code in accordance with the procedures set forth in Article 14-H of the General Municipal Law. Violations of this Chapter of the Village Code shall be subject to the penalties determined by the Village Board of Trustees, which may include but not be limited to suspension of the license and/or fine consistent with the provision contained in Article 14-H of the General Municipal Law.”

Section 3. This local law is subject to a Mandatory Referendum and therefore shall not take effect unless and until it shall have been approved by a majority of the electors voting on a

proposition submitted at a general or special election held within the Village of Millbrook who are qualified to vote for officers of the Village of Millbrook. The Village Board hereby directs that a Proposition requesting approval of such Local Law shall be submitted to the Electors of the Village at a Special Election to be held at the Village Hall, 35 Merritt Ave, Millbrook, New York on the 23rd day of June, 2026, between the hours of 6:00 pm and 9:00 pm.

Mayor, Peter Doro, advised the Board of Trustees that, pursuant to the Municipal Home Rule Law of the State of New York, it will be necessary to hold a public hearing upon this proposed local law. Mayor Doro offered the following resolution which was seconded by Trustee Murphy, who moved its adoption:

WHEREAS, on April 8th, 2026, Mayor Doro introduced this local law for the Village of Millbrook, to be known as “A Local Law Establishing Chapter 72 of the Village Code Entitled ‘Bingo’ Authorizing the Conduct of Bingo Games by Certain Organizations in the Village.”

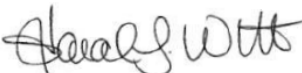
RESOLVED, that a public hearing be held in relation to the proposed local law as set forth in the form of notice, hereinafter provided, at which hearing parties in interest and citizens shall have an opportunity to be heard, to be held at the Village Hall, 35 Merritt Ave, Millbrook, New York, on April 22nd, 2026 at 6:00 o’clock, p.m., Prevailing Time, and that notice of said hearing shall be published in the official newspaper of general circulation in the Village of Millbrook, by the Village Clerk, at least five (5) days before such hearing and that such notice shall be in the following form:

NOTICE OF PUBLIC HEARING

TAKE NOTICE, that the Board of Trustees of the Village of Millbrook will hold a public hearing at the Village Hall, 35 Merritt Ave, Millbrook, New York, on April 22nd, 2026, at 6:00 o’clock, p.m., Prevailing Time, on Proposed Local Law No. 2 of the Year 2026, entitled “A Local Law Establishing Chapter 72 of the Village Code Entitled ‘Bingo’ Authorizing the Conduct of Bingo Games by Certain Organizations in the Village”. TAKE FURTHER NOTICE, that copies of the aforesaid proposed local law will be available on the Village of Millbrook website between the date of this notice and the date of the public hearing.

TAKE FURTHER NOTICE, that all persons interested and citizens shall have an opportunity to be heard on said proposal at the time and place aforesaid.

DATED: Millbrook, New York
April 8th, 2026

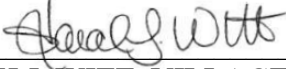


SARAH J. WITT, VILLAGE CLERK

The foregoing resolution was duly put to a vote which resulted as follows:

Mayor Doro	Aye
Trustee Murphy	Aye
Trustee Bucklin	Aye
Trustee Mawson	Aye
Trustee Briggs	Absent

DATED: Millbrook, New York
April 8th, 2026



SARAH J. WITT, VILLAGE CLERK
Village of Millbrook

RESOLUTION No. LL0032026.2

**Introducing Local Law No. 3 of 2026 Establishing Chapter 122 of the Village Code
Authorizing Games of Chance**

At a meeting of the Village Board of Trustees of the Village of Millbrook (“Village Board”), held at the Village Hall, 35 Merritt Ave, Millbrook, New York on the 8th day of April, 2026, at 6:00 p.m., Village Mayor, Peter Doro called the meeting to order, and Mayor Doro, seconded by Trustee Murphy, moved the following resolution, to introduce the following proposed local law, to be known as Proposed Local Law No. 3 of 2026, entitled “A Local Law Establishing Chapter 122 of the Village Code Entitled ‘Games of Chance’ Authorizing the Conduct of Games of Chance by Certain Organizations in the Village” as follows:

BE IT ENACTED by the Board of Trustees of the Village of Millbrook (“Village Board”) as follows:

Section 1. Legislative intent: Section 188 of Article 9-A of the New York General Municipal Law (“General Municipal Law”) authorizes the local legislative body of a municipality to enact a local law providing for the lawful conduct of the Games of Chance by authorized organizations within the territorial limits of the municipality, subject to the provisions of such local law and the provisions of Article 9-A of the General Municipal Law. The Village Board is aware that there are authorized charitable organizations in the Village that desire to conduct Games of Chance for fundraising purposes. Therefore, the Village Board has determined it is in the best interest of the Village to adopt a Local Law authorizing the conduct of Games of Chance by authorized organizations in the Village in accordance with Section 188 of Chapter 9-A of the General Municipal Law.

Section 2. A new Chapter 122 of the Village Code is hereby established to include the following language.

“Chapter 122 **Games of Chance**

§ 122-1. **Purpose**

The purpose of this Chapter is to authorize the lawful conduct of Games of Chance within the jurisdictional limits of the Village of Millbrook (“Village”) and provide for the licensing of authorized organizations to conduct Games of Chance in accordance with this Chapter and the laws of the State of New York.

§ 122-2. **Definitions**

All terms used in this Chapter shall have the meanings set forth for such terms in Article 9-A of the New York General Municipal Law (“General Municipal Law”).

§ 122-3. **Authorization for Games of Chance**

It shall be lawful for any Authorized Organization as defined in § 186 of Article 9-A of the General Municipal Law, upon obtaining the required license, to conduct Games of Chance within the territorial limits of the Village of Millbrook, subject to the provisions of this Chapter and Article 9-A of the General Municipal Law.

§ 122-4. **Application for License**

A. To conduct a Game of Chance:

1. Each applicant for a license shall, after obtaining an identification number from the New York State Gaming Commission (“Control Commission” or “Commission”), file with the Clerk of the Village a written application therefor in the form prescribed in the rules and regulations of the Control Commission, duly executed and verified, in which shall be stated:
 - a. the name and address of the applicant together with sufficient facts relating to such applicant's incorporation and organization to enable the Board of Trustees of the Village to determine whether or not the applicant is a bona fide Authorized Organization;
 - b. the names and addresses of the applicant's officers; the place or places where, and the date or dates and the time or times when, the applicant intends to conduct Games of Chance under the license applied for;
 - c. the amount of rent to be paid or other consideration to be given directly or indirectly for each licensed period for use of the premises of an authorized Games of Chance Lessor;
 - d. all other items of expense intended to be incurred or paid in connection with the holding, operating and conducting of such

Games of Chance and the names and addresses of the persons to whom, and the purposes for which, they are to be paid;

- e. the purposes to which the entire net proceeds of such Games of Chance are to be devoted and in what manner; that no commission, salary, compensation, reward or recompense will be paid to any person for conducting such game or games or for assisting therein except as in this Chapter otherwise provided; and such other information as shall be prescribed by the rules and regulations of the Commission.
 - f. the name of each single type of Game of Chance to be conducted under the license applied for and the number of merchandise wheels and raffles, if any, to be operated.
2. In each application there shall be designated not less than four bona fide members of the applicant organization under whom the Game or Games of Chance will be managed and to the application shall be appended a statement executed by the members so designated, that they will be responsible for the management of such games in accordance with the terms of the license, the rules and regulations of the commission, Article 9-A of the General Municipal Law and this Chapter of the Village Code.

B. Authorized Games of Chance Lessor:

Each applicant for a license to lease premises to a licensed organization for the purposes of conducting Games of Chance therein shall file with the clerk or department, a written application therefor in a form to be prescribed by the board duly executed and verified, which shall set forth the name and address of the applicant; designation and address of the premises intended to be covered by the license sought; a statement that the applicant in all respects conforms with the specifications contained in the definition of "Authorized Organization" set forth in section one hundred eighty-six of Article 9-A of the General Municipal Law; a statement of the lawful purposes to which the net proceeds from any rental are to be devoted by the applicant, and such other information as shall be prescribed by the board.

§ 122-5. Restrictions upon conduct of Games of Chance

The conduct of Games of Chance in the Village shall be subject to the restrictions contained in § 189 of Chapter 9-A of the General Municipal Law.

§ 122-6. Sunday Games

The conduct of Games of Chance on Sunday is only permitted when it is specifically provided for in the license issued. No Games of Chance, however, shall be conducted on Easter Sunday, Christmas Day, New Year's Eve, Rosh Hashanah or Yom Kippur.

§ 122-7. Summary applications

Pursuant to General Municipal Law § 190, Subdivision 3, certain "repeat" authorized organizations may submit summary applications.

§ 122-8. Rules and regulations; fees

The Village Board may, from time to time, adopt rules and regulations to administer this Chapter, including but not limited to the imposition of fees as provided in said Article.

§ 122-9. Supervision and enforcement

The Code Enforcement Officer of the Village shall enforce the provisions of this Chapter of the Village Code in accordance with the procedures set forth in Article 9-A of the General Municipal Law. Violations of this Chapter of the Village Code shall be subject to the penalties determined by the Village Board of Trustees, which may include but not be limited to suspension of the license and/or fine consistent with the provision contained in Article 9-A of the General Municipal Law."

Section 3. This local law is subject to a Mandatory Referendum and therefore shall not take effect unless and until it shall have been approved by a majority of the electors voting on a proposition submitted at a general or special election held within the Village of Millbrook who are qualified to vote for officers of the Village of Millbrook. The Village Board hereby directs that a Proposition requesting approval of such Local Law shall be submitted to the Electors of the Village at a Special Election to be held at the Village Hall, 35 Merritt Ave, Millbrook, New York on the 23rd day of June, 2026, between the hours of 6:00 pm and 9:00 pm.

Mayor, Peter Doro, advised the Board of Trustees that, pursuant to the Municipal Home Rule Law of the State of New York, it will be necessary to hold a public hearing upon this proposed local law. Mayor Doro offered the following resolution which was seconded by Trustee Murphy, who moved its adoption:

WHEREAS, on April 8th, 2026, Mayor Doro introduced this local law for the Village of Millbrook, to be known as "A Local Law Establishing Chapter 122 of the Village Code Entitled

‘Games of Chance’ Authorizing the Conduct of Games of Chance by Certain Organizations in the Village.”

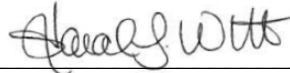
RESOLVED, that a public hearing be held in relation to the proposed local law as set forth in the form of notice, hereinafter provided, at which hearing parties in interest and citizens shall have an opportunity to be heard, to be held at the Village Hall, 35 Merritt Ave, Millbrook, New York, on April 22nd, 2026 at 6:00 o’clock, p.m., Prevailing Time, and that notice of said hearing shall be published in the official newspaper of general circulation in the Village of Millbrook, by the Village Clerk, at least five (5) days before such hearing and that such notice shall be in the following form:

NOTICE OF PUBLIC HEARING

TAKE NOTICE, that the Board of Trustees of the Village of Millbrook will hold a public hearing at the Village Hall, 35 Merritt Ave, Millbrook, New York, on April 22nd, 2026, at 6:00 o’clock, p.m., Prevailing Time, on Proposed Local Law No. 3 of the Year 2026, entitled “A Local Law Establishing Chapter 122 of the Village Code Entitled ‘Games of Chance’ Authorizing the Conduct of Games of Chance by Certain Organizations in the Village”. TAKE FURTHER NOTICE, that copies of the aforesaid proposed local law will be available on the Village of Millbrook website between the date of this notice and the date of the public hearing.

TAKE FURTHER NOTICE, that all persons interested and citizens shall have an opportunity to be heard on said proposal at the time and place aforesaid.

DATED: Millbrook, New York
April 8th, 2026

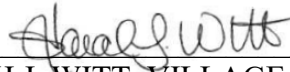


SARAH J. WITT, VILLAGE CLERK

The foregoing resolution was duly put to a vote which resulted as follows:

Mayor Doro	Aye
Trustee Murphy	Aye
Trustee Bucklin	Aye
Trustee Mawson	Aye
Trustee Briggs	Absent

DATED: Millbrook, New York
April 8th, 2026



SARAH J. WITT, VILLAGE CLERK
Village of Millbrook

VILLAGE OF MILLBROOK- BOARD OF TRUSTEES
VILLAGE HALL- 35 MERRITT AVE
RESOLUTION 2026-006: ADOPTION OF THE 2026–2027 VILLAGE BUDGET
INCLUDING WATER AND SEWER RATE ADJUSTMENTS
DATED: APRIL 8, 2026

WHEREAS, the Board of Trustees of the Village of Millbrook has prepared and reviewed a proposed budget for the fiscal year beginning **June 1, 2026**, and ending **May 31, 2027**; and

WHEREAS, a duly noticed public hearing on said proposed budget was held on April 8th, 2026, at which time all interested parties were given the opportunity to be heard; and

WHEREAS, the Board of Trustees has carefully considered the Tentative Budget and all modifications thereto; and

WHEREAS, the budget includes appropriations for the **General Fund, Water Fund, and Sewer Fund**, each of which has been reviewed and determined to be necessary for the continued operation of Village services;

NOW, THEREFORE, BE IT RESOLVED, that the **Board of Trustees hereby adopts the 2026–2027 Village Budget as follows**:

- **General Fund Appropriations: \$2,538,844.00**
 - **Mayor’s Annual Salary: \$ 14,466**
 - **Trustee’s Annual Salary: \$ 4,821 (per trustee)**
 - **Water Fund Appropriations: \$425,500.00**
 - **Sewer Fund Appropriations: \$470,425.00**
-

AND BE IT FURTHER RESOLVED, that the following **Water Rates** are hereby effective and to be applied to the July water and sewer billings:

- **Village Water Rate:**
From **\$7.50** to **\$7.65** per 1,000 gallons
 - **Town Water Rate:**
From **\$10.86** to **\$11.08** per 1,000 gallons
-

AND BE IT FURTHER RESOLVED, that the following **Sewer Rates** are hereby effective and to be applied to the July water and sewer billings:

Sewer Rate (Village and Town):
From **\$11.50** to **\$13.23** per 1,000 gallons

Village Sewer Benefit Assessment (SBA)- applied to tax bill:
From **\$71,000 (2025)** to **\$81,000 (2026)**

Town Sewer Benefit Assessment (SBA)- billed out separately:
From **\$11,500 (2025)** to **\$13,225 (2026)**

AND BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to execute any documents and take any actions necessary to implement the adopted budget and rate schedules; and

AND BE IT FURTHER RESOLVED, that the Village Clerk is hereby directed to file and maintain all records in accordance with applicable law.

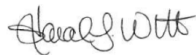
ROLL CALL VOTE

Trustee	Vote
Mayor Doro	<u>AYE</u>
Deputy Mayor Murphy	<u>AYE</u>
Trustee Bucklin	<u>AYE</u>
Trustee Mawson	<u>AYE</u>
Trustee Briggs	<u>ABSENT</u>

Dated: April 8th, 2026

CERTIFICATION

I, **Sarah J. Witt**, Village Clerk of the Village of Millbrook, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees at a meeting held on April 8th, 2026.



Sarah J. Witt
Village Clerk

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.001001.01.000.00	1001 - Real Property Tax		\$ 1,181,167.37	\$ -	\$ 1,217,487.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County		\$ 87,500.00	\$ 85,000.00	\$ 85,000.00
1.001130.01.000.00	1130 - Utilities Gross Receipts Tax		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
1.001170.01.000.00	1170 - Franchise Fees		\$ 41,000.00	\$ 40,000.00	\$ 40,000.00
1.001255.01.000.00	1255 - Village Clerk Fees		\$ 200.00	\$ 200.00	\$ 200.00
1.001520.01.000.00	1520 - Police Fees		\$ 60.00	\$ 100.00	\$ 100.00
1.001520.01.000.25	1520 - Police Fees	COURT	\$ -	\$ -	\$ -
1.001520.01.000.26	1520 - Police Fees	SCHOOL	\$ 1,000.00	\$ -	\$ -
1.001520.01.000.27	1520 - Police Fees	SPECIAL EVENTS	\$ 500.00	\$ -	\$ -
1.001603.01.000.00	1603 - Vital Statistics Fee		\$ -	\$ -	\$ -
1.001710.01.000.00	1710 - Public Works Charges		\$ -	\$ -	\$ -
1.002110.01.000.00	2110 - Zoning Fees		\$ 500.00	\$ 500.00	\$ 750.00
1.002115.01.000.00	2115 - Planning Board Fees		\$ 4,000.00	\$ 4,500.00	\$ 4,750.00
1.002260.01.000.00	2260 - Public Safety Services For Other Govts		\$ -	\$ -	\$ -
1.002262.01.000.00	2262 - Fire Contract		\$ 893,817.00	\$ 865,786.00	\$ 865,786.00
1.002401.01.000.00	2401 - Interest & Earnings		\$ 200.00	\$ 200.00	\$ 200.00
1.002401.01.000.50	2401 - Interest & Earnings	AMBULANCE RESERVE	\$ -	\$ -	\$ -
1.002401.01.000.51	2401 - Interest & Earnings	FIRE TRUCK RESERVE	\$ 2,000.00	\$ 10,000.00	\$ 10,132.00
1.002401.01.000.52	2401 - Interest & Earnings	HIGHWAY EQ RESERVE	\$ -	\$ -	\$ -
1.002401.01.000.53	2401 - Interest & Earnings	POLICE VEHICLE RESERVE	\$ -	\$ -	\$ -
1.002401.01.000.54	2401 - Interest & Earnings	VH RESTORATION RESERVE	\$ -	\$ -	\$ -
1.002401.01.000.55	2401 - Interest & Earnings	TAX ACCOUNT	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
1.002401.01.000.56	2401 - Interest & Earnings	TENNIS COURTS	\$ 25.00	\$ -	\$ -
1.002401.01.000.60	2401 - Interest & Earnings	HNL TRUSTS TRANSF	\$ 25.00	\$ -	\$ -
1.002401.01.000.80	2401 - Interest & Earnings	RS FD REPAIR	\$ -	\$ -	\$ -
1.002401.01.000.85	2401 - Interest & Earnings	NYCLASS	\$ -	\$ 200.00	\$ 150.00
1.002401.01.000.94	2401 - Interest & Earnings	FEMA	\$ -	\$ 20.00	\$ 12.00
1.002401.01.000.96	2401 - Interest & Earnings	TENNIS COURT NYCLASS	\$ 50.00	\$ 100.00	\$ 100.00
1.002412.01.000.00	2412 - Rental Vil. Hall		\$ 5,000.00	\$ 1,500.00	\$ 1,500.00
1.002413.01.000.00	2413 - Thorne Trust Income		\$ -	\$ -	\$ 25,000.00
1.002414.01.000.00	2414 - Rental of Water Tower		\$ 83,800.00	\$ 88,700.00	\$ 88,650.00
1.002590.01.000.00	2590 - Permits - BLDG		\$ 20,000.00	\$ 25,000.00	\$ 25,000.00

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.002590.01.000.92	2590 - Permits - BLDG	STR	\$ 2,500.00	\$ 2,800.00	\$ 2,800.00
1.002590.01.000.93	2590 - Permits - BLDG	FIRE INSPECTIONS	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00
1.002590.01.000.95	2590 - Permits - BLDG	GRANICUS	\$ 4,328.00	\$ 4,900.00	\$ 4,900.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
1.002655.01.000.00	2655 - Sales Other		\$ -	\$ -	\$ -
1.002665.01.000.00	2665 - Sales of Equipment		\$ 5,500.00	\$ -	\$ -
1.002680.01.000.00	2680 - Insurance Recoveries		\$ -	\$ -	\$ -
1.002680.01.000.49	2680 - Insurance Recoveries	FD INSURANCE RECOVERY	\$ -	\$ -	\$ -
1.002680.01.000.62	2680 - Insurance Recoveries	HWY INSURANCE RECOVERY	\$ -	\$ -	\$ -
1.002680.01.000.97	2680 - Insurance Recoveries	PD INSURANCE RECOVERY	\$ -	\$ -	\$ -
1.002701.01.000.00	2701 - Refunds from Prior Years		\$ -	\$ -	\$ -
1.002705.01.000.00	2705 - Gifts & Donations		\$ -	\$ -	\$ -
1.002750.01.000.00	2750 - AIM Related Payments		\$ 9,185.00	\$ 9,185.00	\$ 9,185.00
1.002770.01.000.00	2770 - Unclassified Revenues		\$ -	\$ -	\$ -
1.002801.01.000.00	2801 - Interfund Revenues		\$ -	\$ -	\$ -
1.003001.01.000.00	3001 - State per Capita Aid		\$ -	\$ -	\$ -
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
1.003089.01.000.00	3089 - State Aid, Other		\$ -	\$ 643.00	\$ 643.00
1.003389.01.000.00	3389 - State Aid Public Safety		\$ -	\$ -	\$ -
1.003389.01.000.100	3389 - State Aid Public Safety	PD TECH GRANT	\$ -	\$ -	\$ -
1.003389.01.000.102	3389 - State Aid Public Safety	BODY ARMOUR	\$ -	\$ -	\$ -
1.003389.01.000.103	3389 - State Aid Public Safety	LIVESCAN	\$ -	\$ -	\$ -
1.003501.01.000.00	3501 - State Aid/CHIPS		\$ 95,684.00	\$ 60,000.00	\$ 60,000.00
1.004089.01.000.00	4089 - Federal Aid Other		\$ -	\$ -	\$ -
1.004910.01.000.00	4910 - Fed Aid- CDBG		\$ -	\$ -	\$ -
1.005031.01.000.00	5031 - Interfund Transfer		\$ -	\$ -	\$ -
1.005720.01.000.00	5720 - Statutory Installment Bond		\$ -	\$ -	\$ -
1.010101.01.000.00	1010.1 - Village Board PS		\$ 18,368.16	\$ 19,286.40	\$ 19,287.00
1.010104.01.000.00	1010.4 - Village Board CE		\$ 3,500.00	\$ 2,260.00	\$ 2,260.00
1.010108.01.000.00	1010.8 - Board-Employee Benefits		\$ -	\$ -	\$ -
1.012101.01.000.00	1210.1 - Mayor- PS		\$ 13,776.24	\$ 14,465.04	\$ 14,466.00
1.012104.01.000.00	1210.4 - Mayor CE		\$ 900.00	\$ 800.00	\$ 800.00
1.012108.01.000.00	1210.8 - Mayor-Employee Benefits		\$ -	\$ -	\$ -

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.013204.01.000.00	1320.4 - Independent Auditing & Accounting		\$ -	\$ -	\$ -
1.013251.01.000.00	1325.1 - Clerk/Treasurer PS		\$ -	\$ -	\$ -
1.013251.01.000.01	1325.1 - Clerk/Treasurer PS	CLERK/TREASURER	\$ 80,776.40	\$ 79,481.03	\$ 79,482.00
1.013251.01.000.02	1325.1 - Clerk/Treasurer PS	PT DEP CLERK	\$ -	\$ -	\$ -
1.013251.01.000.03	1325.1 - Clerk/Treasurer PS	DEPUTY CLERK	\$ 61,175.40	\$ 61,894.28	\$ 61,895.00
1.013251.01.000.04	1325.1 - Clerk/Treasurer PS	LEGISLATIVE ASST	\$ 11,480.16	\$ 12,054.12	\$ 12,055.00
1.013252.01.000.00	1325.2 - Clerk/Treasurer EQ		\$ 500.00	\$ -	\$ -
1.013254.01.000.00	1325.4 - Clerk/Treasurer CE		\$ 1,500.00	\$ 780.00	\$ 780.00
1.013254.01.000.21	1325.4 - Clerk/Treasurer CE	TRAINING	\$ 3,500.00	\$ 250.00	\$ 250.00
1.013258.01.000.00	1325.8 - Clerk/Treasurer Employee Benefits		\$ -	\$ -	\$ -
1.014204.01.000.00	1420.4 - Attorney CE		\$ 17,000.00	\$ 15,000.00	\$ 15,000.00
1.014304.01.000.00	1430.4 - Personnel CE		\$ 5,500.00	\$ 6,000.00	\$ 6,000.00
1.014404.01.000.00	1440.4 - Engineer/Consultant		\$ -	\$ -	\$ -
1.014404.01.000.105	1440.4 - Engineer/Consultant	COLLOPY	\$ -	\$ -	\$ -
1.014604.01.000.00	1460.4 - Records Management CE		\$ 5,000.00	\$ 5,300.00	\$ 5,300.00
1.014804.01.000.00	1480.4 - Public Info CE		\$ 2,520.00	\$ 2,900.00	\$ 2,900.00
1.016214.01.000.00	1621.4 - Thorne Building CE		\$ -	\$ -	\$ -
1.016222.01.000.00	1622.2 - Village Hall EQ		\$ 500.00	\$ 300.00	\$ 300.00
1.016224.01.000.00	1622.4 - Village Hall CE		\$ 9,500.00	\$ 8,720.00	\$ 8,720.00
1.016224.01.000.11	1622.4 - Village Hall CE	UTILITIES	\$ 9,500.00	\$ 11,490.00	\$ 11,490.00
1.016224.01.000.14	1622.4 - Village Hall CE	HEATING FUEL	\$ 6,000.00	\$ 6,800.00	\$ 6,800.00
1.016224.01.000.15	1622.4 - Village Hall CE	HEATING FUEL GYM	\$ 3,150.00	\$ 7,200.00	\$ 7,200.00
1.016224.01.000.20	1622.4 - Village Hall CE	REPAIRS/MAINT	\$ 2,500.00	\$ 2,600.00	\$ 2,600.00
1.016224.01.000.54	1622.4 - Village Hall CE	VH RESTORATION RESERVE	\$ -	\$ -	\$ -
1.016229.01.000.00	1622.9 - Village Hall Restoration		\$ -	\$ -	\$ -
1.016402.01.000.00	1640.2 - Central Garage EQ		\$ -	\$ 2,800.00	\$ -
1.016404.01.000.00	1640.4 - Central Garage CE		\$ 3,859.00	\$ 3,680.00	\$ 3,240.00
1.016404.01.000.11	1640.4 - Central Garage CE	UTILITIES	\$ 3,825.00	\$ 4,000.00	\$ 4,000.00
1.016404.01.000.12	1640.4 - Central Garage CE	GASOLINE	\$ 579.00	\$ 600.00	\$ 600.00
1.016404.01.000.14	1640.4 - Central Garage CE	HEATING FUEL	\$ 5,200.00	\$ 6,000.00	\$ 6,000.00
1.016404.01.000.19	1640.4 - Central Garage CE	EQUIPMENT/SUPPLIES	\$ 6,129.00	\$ 6,550.00	\$ 6,550.00
1.016404.01.000.20	1640.4 - Central Garage CE	REPAIRS/MAINT	\$ 1,225.00	\$ 1,700.00	\$ 1,700.00
1.016604.01.000.00	1660.4 - Central Storeroom CE		\$ 5,500.00	\$ 4,550.00	\$ 4,550.00

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.016704.01.000.00	1670.4 - Central Print/Mail		\$ 2,000.00	\$ 2,570.00	\$ 2,570.00
1.016802.01.000.00	1680.2 - Data Processing EQ		\$ 500.00	\$ -	\$ -
1.016804.01.000.00	1680.4 - Data Processing CE		\$ 3,175.00	\$ 3,545.00	\$ 3,545.00
1.017204.01.000.00	1720.4 - Awards CE		\$ 600.00	\$ 400.00	\$ 400.00
1.019104.01.000.00	1910.4 - Unallocated Insurance		\$ 57,619.02	\$ 58,175.00	\$ 58,175.00
1.019104.01.000.45	1910.4 - Unallocated Insurance	FD - BENEFITS	\$ 26,125.00	\$ 27,000.00	\$ 27,000.00
1.019204.01.000.00	1920.4 - Municipal Associatoin Dues		\$ 1,149.00	\$ 1,149.00	\$ 1,149.00
1.019454.01.000.60	1945.4 - Private Purpose CE	HNL TRUSTS TRANSF	\$ -	\$ -	\$ -
1.019504.01.000.00	1950.4 - Taxes & Assessments		\$ 2,150.00	\$ 2,500.00	\$ 2,500.00
1.019904.01.000.00	1990.4 - Contingency Account		\$ -	\$ -	\$ -
1.031201.01.000.00	3120.1 - Police PS		\$ 185,678.00	\$ 181,399.64	\$ 181,400.00
1.031201.01.000.25	3120.1 - Police PS	COURT	\$ -	\$ -	\$ -
1.031201.01.000.26	3120.1 - Police PS	SCHOOL	\$ 1,000.00	\$ -	\$ -
1.031201.01.000.27	3120.1 - Police PS	SPECIAL EVENTS	\$ 500.00	\$ -	\$ -
1.031202.01.000.00	3120.2 - Police EQ		\$ -	\$ -	\$ -
1.031202.01.000.100	3120.2 - Police EQ	PD TECH GRANT	\$ -	\$ -	\$ -
1.031202.01.000.102	3120.2 - Police EQ	BODY ARMOUR	\$ -	\$ -	\$ -
1.031202.01.000.103	3120.2 - Police EQ	LIVESCAN	\$ -	\$ -	\$ -
1.031204.01.000.00	3120.4 - Police CE		\$ 6,250.00	\$ 6,500.00	\$ 6,500.00
1.031204.01.000.11	3120.4 - Police CE	UTILITIES	\$ 4,020.00	\$ 4,500.00	\$ 4,500.00
1.031204.01.000.12	3120.4 - Police CE	GASOLINE	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00
1.031204.01.000.19	3120.4 - Police CE	EQUIPMENT/SUPPLIES	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
1.031204.01.000.20	3120.4 - Police CE	REPAIRS/MAINT	\$ 450.00	\$ 3,500.00	\$ 3,500.00
1.031204.01.000.21	3120.4 - Police CE	TRAINING	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00
1.031204.01.000.22	3120.4 - Police CE	VEHICLE REPAIR/MAINT	\$ 9,110.00	\$ 9,000.00	\$ 9,000.00
1.031204.01.000.31	3120.4 - Police CE	PHYSICALS	\$ 1,780.00	\$ 1,800.00	\$ 1,800.00
1.031208.01.000.00	3120.8 - Police Employee Benefits		\$ -	\$ -	\$ -
1.031209.01.000.00	3120.9 - Police Vehicle Reserv		\$ -	\$ -	\$ -
1.034102.01.000.00	3410.2 - Fire EQ		\$ 42,250.00	\$ 40,050.00	\$ 40,050.00
1.034104.01.000.00	3410.4 - Fire CE		\$ 36,700.00	\$ 37,850.00	\$ 35,850.00
1.034104.01.000.12	3410.4 - Fire CE	GASOLINE	\$ 1,300.00	\$ 1,500.00	\$ 1,500.00
1.034104.01.000.13	3410.4 - Fire CE	DIESEL	\$ 4,500.00	\$ 5,200.00	\$ 5,200.00
1.034104.01.000.21	3410.4 - Fire CE	TRAINING	\$ 4,650.00	\$ 4,650.00	\$ 4,650.00

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.034104.01.000.30	3410.4 - Fire CE	APPARATUS MAINT	\$ 23,300.00	\$ 25,200.00	\$ 25,200.00
1.034104.01.000.31	3410.4 - Fire CE	PHYSICALS	\$ 13,500.00	\$ 15,000.00	\$ 15,000.00
1.034104.01.000.40	3410.4 - Fire CE	FH - CE	\$ 11,055.00	\$ 11,150.00	\$ 4,350.00
1.034104.01.000.41	3410.4 - Fire CE	FH - UTILITIES	\$ 14,700.00	\$ 15,900.00	\$ 15,900.00
1.034104.01.000.42	3410.4 - Fire CE	FH - HEATING FUEL	\$ 7,000.00	\$ 10,500.00	\$ 10,500.00
1.034104.01.000.43	3410.4 - Fire CE	FH - REPAIRS/MAINT	\$ 26,200.00	\$ 8,400.00	\$ 8,400.00
1.034104.01.000.44	3410.4 - Fire CE	FH - OFFICE	\$ 10,000.00	\$ 10,250.00	\$ 10,250.00
1.034108.01.000.00	3410.8 - Fire Employee Benefits		\$ 17,000.00	\$ 22,000.00	\$ 22,000.00
1.034108.01.000.46	3410.8 - Fire Employee Benefits	FD - CANCER	\$ 5,125.00	\$ 8,000.00	\$ 8,000.00
1.034109.01.000.00	3410.9 - FD-Transfer to Equip Reserve		\$ -	\$ -	\$ -
1.036201.01.000.00	3620.1 - Safety Insp PS		\$ 17,220.36	\$ 18,081.36	\$ 18,082.00
1.036201.01.000.04	3620.1 - Safety Insp PS	LEGISLATIVE ASST	\$ -	\$ -	\$ -
1.036201.01.000.92	3620.1 - Safety Insp PS	STR	\$ -	\$ -	\$ -
1.036202.01.000.92	3620.2 - Safety Insp EQ	STR	\$ -	\$ -	\$ -
1.036204.01.000.00	3620.4 - Safety Insp CE		\$ 1,684.00	\$ 1,684.00	\$ 1,684.00
1.036204.01.000.92	3620.4 - Safety Insp CE	STR	\$ 1,050.00	\$ 1,100.00	\$ 1,100.00
1.036204.01.000.95	3620.4 - Safety Insp CE	GRANICUS	\$ 4,328.00	\$ 4,900.00	\$ 4,900.00
1.036208.01.000.00	3620.8 - Safety Insp Empl Bene		\$ -	\$ -	\$ -
1.045404.01.000.00	4540.4 - Ambulance CE		\$ 18,000.00	\$ 21,000.00	\$ 21,000.00
1.045404.01.000.05	4540.4 - Ambulance CE	PAID AMBULANCE SERVICE	\$ 600,000.00	\$ 650,000.00	\$ 650,000.00
1.045409.01.000.00	4540.9 - Ambulance Reserve		\$ -	\$ -	\$ -
1.051101.01.000.00	5110.1 - Streets PS		\$ 239,937.89	\$ 254,794.70	\$ 254,795.00
1.051101.01.000.06	5110.1 - Streets PS	PS PT SUMMER	\$ -	\$ -	\$ -
1.051102.01.000.00	5110.2 - Streets EQ		\$ -	\$ -	\$ -
1.051102.01.000.07	5110.2 - Streets EQ	ROAD PAVING	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
1.051104.01.000.00	5110.4 - Streets CE		\$ 10,777.00	\$ 10,500.00	\$ 10,500.00
1.051104.01.000.13	5110.4 - Streets CE	DIESEL	\$ 8,160.00	\$ 11,600.00	\$ 11,600.00
1.051104.01.000.19	5110.4 - Streets CE	EQUIPMENT/SUPPLIES	\$ 4,354.00	\$ 5,400.00	\$ 5,400.00
1.051104.01.000.20	5110.4 - Streets CE	REPAIRS/MAINT	\$ 630.00	\$ 650.00	\$ 650.00
1.051104.01.000.21	5110.4 - Streets CE	TRAINING	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
1.051104.01.000.22	5110.4 - Streets CE	VEHICLE REPAIR/MAINT	\$ 26,340.00	\$ 30,500.00	\$ 26,000.00
1.051104.01.000.23	5110.4 - Streets CE	TREES	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00
1.051108.01.000.00	5110.8 - Streets Empl Bene		\$ -	\$ -	\$ -

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.051109.01.000.00	5110.9 - Streets Equip Reserve		\$ -	\$ -	\$ -
1.051124.01.000.00	5112.4 - Perm. Imprv CHIPS		\$ 95,684.00	\$ 60,000.00	\$ 60,000.00
1.051421.01.000.00	5142.1 - Snow Removal PS		\$ 4,944.00	\$ 5,623.80	\$ 5,624.00
1.051424.01.000.00	5142.4 - Snow Removal CE		\$ 52,500.00	\$ 52,500.00	\$ 52,500.00
1.051428.01.000.00	5142.8 - Snow Removal Employee Bene		\$ -	\$ -	\$ -
1.051824.01.000.00	5182.4 - Street Lighting CE		\$ 45,050.00	\$ 45,700.00	\$ 45,700.00
1.054102.01.000.00	5410.2 - Sidewalks EQ		\$ -	\$ -	\$ -
1.054104.01.000.00	5410.4 - Sidewalks CE		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1.071802.01.000.00	7180.2 - Sp Rec Fac-TENNIS COURTS		\$ 150.00	\$ 350.00	\$ 350.00
1.080101.01.000.00	8010.1 - Zoning PS		\$ -	\$ -	\$ -
1.080104.01.000.00	8010.4 - Zoning CE		\$ 15,220.00	\$ 15,270.00	\$ 15,270.00
1.080108.01.000.00	8010.8 - Zoning Empl Ben		\$ -	\$ -	\$ -
1.080201.01.000.00	8020.1 - Planning PS		\$ -	\$ -	\$ -
1.080204.01.000.00	8020.4 - Planning CE		\$ 600.00	\$ 455.00	\$ 455.00
1.080204.01.000.08	8020.4 - Planning CE	COMPREHENSIVE PLAN	\$ -	\$ -	\$ -
1.080208.01.000.00	8020.8 - Planning Empl Ben		\$ -	\$ -	\$ -
1.081604.01.000.00	8160.4 - Refuse/Garbage CE		\$ 2,280.00	\$ 2,310.00	\$ 2,310.00
1.085604.01.000.00	8560.4 - Shade Trees CE		\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
1.090108.01.000.00	9010.8 - State Retirement		\$ 62,874.00	\$ 67,808.00	\$ 67,808.00
1.090158.01.000.00	9015.8 - Fire & Police Retirement		\$ 30,874.00	\$ 29,337.00	\$ 29,337.00
1.090258.01.000.00	9025.8 - Local Pension Fund, Empl Bnfts		\$ -	\$ -	\$ -
1.090308.01.000.00	9030.8 - Social Security (Village Share)		\$ 48,200.00	\$ 48,200.00	\$ 48,200.00
1.090408.01.000.00	9040.8 - Workers Comp		\$ 22,260.00	\$ 25,010.00	\$ 25,010.00
1.090408.01.000.45	9040.8 - Workers Comp	FD - BENEFITS	\$ 18,500.00	\$ 19,500.00	\$ 19,500.00
1.090558.01.000.00	9055.8 - Disability Insurance		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1.090608.01.000.00	9060.8 - Medical Insurance		\$ 122,298.16	\$ 131,809.00	\$ 131,809.00
1.090608.01.000.09	9060.8 - Medical Insurance	HRA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1.097106.01.000.00	9710.6 - Debt Service on BONDS		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
1.097106.01.000.83	9710.6 - Debt Service on BONDS	RETAINING WALL	\$ -	\$ -	\$ -
1.097107.01.000.00	9710.7 - Interest on Debt Service BONDS		\$ 6,816.00	\$ 5,664.00	\$ 5,664.00
1.097107.01.000.83	9710.7 - Interest on Debt Service BONDS	RETAINING WALL	\$ -	\$ -	\$ -
1.097206.01.000.00	9720.6 - Principal Installment BONDS		\$ -	\$ -	\$ -
1.097206.01.000.47	9720.6 - Principal Installment BONDS	FD PICKUP 49-2	\$ -	\$ -	\$ -

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
1.097206.01.000.75	9720.6 - Principal Installment BONDS	POLICE VEHICLE 2026	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
1.097206.01.000.76	9720.6 - Principal Installment BONDS	FD PICKUP 49-1	\$ 15,400.00	\$ -	\$ -
1.097206.01.000.78	9720.6 - Principal Installment BONDS	HYW DUMP 2024 F550	\$ 24,200.00	\$ 24,200.00	\$ 24,200.00
1.097206.01.000.81	9720.6 - Principal Installment BONDS	HWY DUMP International	\$ -	\$ -	\$ -
1.097207.01.000.00	9720.7 - Interest Installment BONDS		\$ -	\$ -	\$ -
1.097207.01.000.47	9720.7 - Interest Installment BONDS	FD PICKUP 49-2	\$ -	\$ -	\$ -
1.097207.01.000.75	9720.7 - Interest Installment BONDS	POLICE VEHICLE 2026	\$ 1,820.00	\$ 1,456.00	\$ 1,456.00
1.097207.01.000.76	9720.7 - Interest Installment BONDS	FD PICKUP 49-1	\$ 2,618.00	\$ -	\$ -
1.097207.01.000.78	9720.7 - Interest Installment BONDS	HYW DUMP 2024 F550	\$ 3,388.00	\$ 2,541.00	\$ 2,541.00
1.097207.01.000.81	9720.7 - Interest Installment BONDS	HWY DUMP International	\$ -	\$ -	\$ -
1.097306.01.000.83	9730.6 - Debt Principal, BAN	RETAINING WALL	\$ 14,297.87	\$ 14,726.81	\$ 14,727.00
1.097307.01.000.83	9730.7 - Debt Interest, BAN	RETAINING WALL	\$ 3,286.71	\$ 2,857.77	\$ 2,858.00
1.099019.01.000.00	9901.9 - Interfund Transfer		\$ -	\$ -	\$ -
1.099509.01.000.00	9950.9 - Capital Reserve		\$ -	\$ -	\$ -
1.099509.01.000.50	9950.9 - Capital Reserve	AMBULANCE RESERVE	\$ -	\$ -	\$ -
1.099509.01.000.51	9950.9 - Capital Reserve	FIRE TRUCK RESERVE	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00
1.099509.01.000.52	9950.9 - Capital Reserve	HIGHWAY EQ RESERVE	\$ -	\$ 10,000.00	\$ -
1.099509.01.000.53	9950.9 - Capital Reserve	POLICE VEHICLE RESERVE	\$ -	\$ -	\$ -
1.099509.01.000.54	9950.9 - Capital Reserve	VH RESTORATION RESERVE	\$ -	\$ -	\$ -
1.099509.01.000.56	9950.9 - Capital Reserve	TENNIS COURTS	\$ -	\$ -	\$ -
Total			\$ 5,065,082.74	\$3,886,211.95	\$5,077,689.00
		Appropriation:	\$ 2,532,541.37	\$2,590,377.95	\$2,538,844.00
		Revenue:	\$ 2,532,541.37	\$1,295,834.00	\$2,538,845.00
Amount to be raised:			\$ -	\$1,294,543.95	(\$1.00)

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
Fund (WATER FUND F)					
1.002140.12.000.00	2140 - Metered Water Sales		\$ 320,000.00	\$ 330,000.00	\$ 330,000.00
1.002142.12.000.00	2142 - Meter Charge		\$ 79,800.00	\$ 79,800.00	\$ 79,800.00
1.002144.12.000.00	2144 - Water Service Charges		\$ 3,250.00	\$ 5,000.00	\$ 5,000.00
1.002148.12.000.00	2148 - Interest and Penalties on Water Rents		\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
1.002401.12.000.00	2401 - Interest & Earnings		\$ 200.00	\$ 500.00	\$ 500.00
1.002401.12.000.58	2401 - Interest & Earnings	WATER RESERVE	\$ -	\$ -	\$ -
1.002401.12.000.85	2401 - Interest & Earnings	NYCLASS	\$ 200.00	\$ 200.00	\$ 200.00
1.005031.12.000.00	5031 - Interfund Transfer		\$ -	\$ -	\$ -
1.014404.12.000.00	1440.4 - Engineer/Consultant		\$ -	\$ -	\$ -
1.014404.12.000.105	1440.4 - Engineer/Consultant	COLLOPY	\$ -	\$ -	\$ -
1.019104.12.000.00	1910.4 - Unallocated Insurance		\$ 8,400.00	\$ 8,600.00	\$ 8,600.00
1.083102.12.000.00	8310.2 - Water Cap Improve		\$ 57,110.00	\$ 66,030.00	\$ 66,030.00
1.083104.12.000.00	8310.4 - Water Admin CE		\$ 93,756.00	\$ 94,246.00	\$ 94,246.00
1.083104.12.000.21	8310.4 - Water Admin CE	TRAINING	\$ 1,500.00	\$ 500.00	\$ 500.00
1.083104.12.000.87	8310.4 - Water Admin CE	THORNDALE REFUND	\$ -	\$ -	\$ -
1.083204.12.000.00	8320.4 - Source Power Pump CE		\$ 6,000.00	\$ -	\$ -
1.083204.12.000.16	8320.4 - Source Power Pump CE	CHEMICALS	\$ 39,627.00	\$ 41,545.00	\$ 41,545.00
1.083204.12.000.18	8320.4 - Source Power Pump CE	LABS	\$ 2,820.00	\$ 4,260.00	\$ 4,260.00
1.083404.12.000.00	8340.4 - Water Trans/Distrib CE		\$ 1,560.00	\$ 1,675.00	\$ 1,675.00
1.083404.12.000.11	8340.4 - Water Trans/Distrib CE	UTILITIES	\$ 13,970.00	\$ 15,300.00	\$ 15,300.00
1.083404.12.000.13	8340.4 - Water Trans/Distrib CE	DIESEL	\$ 800.00	\$ 800.00	\$ 800.00
1.083404.12.000.14	8340.4 - Water Trans/Distrib CE	HEATING FUEL	\$ -	\$ -	\$ -
1.083404.12.000.19	8340.4 - Water Trans/Distrib CE	EQUIPMENT/SUPPLIES	\$ 18,850.00	\$ 18,200.00	\$ 18,200.00
1.083404.12.000.20	8340.4 - Water Trans/Distrib CE	REPAIRS/MAINT	\$ 69,030.00	\$ 72,895.00	\$ 82,895.00
1.097306.12.000.77	9730.6 - Debt Principal, BAN	BAN #1	\$ -	\$ -	\$ -
1.097306.12.000.82	9730.6 - Debt Principal, BAN	BAN #2	\$ -	\$ -	\$ -
1.097307.12.000.77	9730.7 - Debt Interest, BAN	BAN #1	\$ 17,875.00	\$ 15,400.00	\$ 15,400.00
1.097307.12.000.82	9730.7 - Debt Interest, BAN	BAN #2	\$ 6,500.00	\$ 5,600.00	\$ 5,600.00
1.097336.12.000.00	9733.6 - Principal Bedrock Wells		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
1.097337.12.000.00	9733.7 - Interest Bedrock Wells		\$ 2,500.00	\$ 1,250.00	\$ 1,250.00
1.099019.12.000.00	9901.9 - Interfund Transfer		\$ -	\$ -	\$ -
1.099509.12.000.00	9950.9 - Capital Reserve		\$ 21,152.00	\$ 15,000.00	\$ 19,199.00
Total			\$ 822,900.00	\$836,801.00	\$851,000.00
			Appropriation:	\$ 411,450.00	\$411,301.00
			Revenue:	\$ 411,450.00	\$425,500.00
			Amount to be raised:	\$ -	(\$14,199.00)
					\$0.00

General Ledger No.	General Ledger Name	Sub-Account	Adopted Budget 25/26	DEPT REQUEST	APPROVED 2026-2027
Fund (SEWER FUND G)					
1.001028.13.000.00	1028 - Special Assessment Ad Valorem		\$ 70,150.00	\$ 71,000.00	\$ 81,000.00
1.001030.13.000.00	1030 - Special Assessments		\$ 11,500.00	\$ 11,500.00	\$ 13,225.00
1.001030.13.000.70	1030 - Special Assessments	TOWN SBA	\$ 10,000.00	\$ -	\$ -
1.002120.13.000.00	2120 - Sewer Rents		\$ 337,000.00	\$ 367,000.00	\$ 367,000.00
1.002122.13.000.00	2122 - Sewer Charges		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1.002128.13.000.00	2128 - Interest & Penalties		\$ 3,250.00	\$ 7,000.00	\$ 7,000.00
1.002401.13.000.00	2401 - Interest & Earnings		\$ 200.00	\$ 200.00	\$ 200.00
1.002401.13.000.59	2401 - Interest & Earnings	SEWER RESERVE	\$ -	\$ -	\$ -
1.002401.13.000.85	2401 - Interest & Earnings	NYCLASS	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
1.002665.13.000.00	2665 - Sales of Equipment		\$ -	\$ -	\$ -
1.005031.13.000.00	5031 - Interfund Transfer		\$ -	\$ -	\$ -
1.005710.13.000.00	5710 - Serial Bonds		\$ -	\$ -	\$ -
1.014404.13.000.00	1440.4 - Engineer/Consultant		\$ -	\$ 12,700.00	\$ 12,700.00
1.014404.13.000.105	1440.4 - Engineer/Consultant	COLLOPY	\$ -	\$ -	\$ -
1.019104.13.000.00	1910.4 - Unallocated Insurance		\$ 3,100.00	\$ 3,200.00	\$ 3,200.00
1.081104.13.000.00	8110.4 - Sewer Admin CE		\$ 169,216.00	\$ 175,330.00	\$ 175,330.00
1.081104.13.000.21	8110.4 - Sewer Admin CE	TRAINING	\$ 1,500.00	\$ 500.00	\$ 500.00
1.081302.13.000.00	8130.2 - Sewer Cap Improve		\$ 36,700.00	\$ 28,800.00	\$ 28,800.00
1.081304.13.000.00	8130.4 - Sewer Treatm/Disp CE		\$ 8,115.00	\$ 8,705.00	\$ 8,705.00
1.081304.13.000.10	8130.4 - Sewer Treatm/Disp CE	SLUDGE HAULING	\$ 31,900.00	\$ 34,360.00	\$ 34,360.00
1.081304.13.000.11	8130.4 - Sewer Treatm/Disp CE	UTILITIES	\$ 28,800.00	\$ 30,910.00	\$ 30,910.00
1.081304.13.000.13	8130.4 - Sewer Treatm/Disp CE	DIESEL	\$ 650.00	\$ 650.00	\$ 650.00
1.081304.13.000.14	8130.4 - Sewer Treatm/Disp CE	HEATING FUEL	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
1.081304.13.000.16	8130.4 - Sewer Treatm/Disp CE	CHEMICALS	\$ 39,974.00	\$ 40,452.00	\$ 40,452.00
1.081304.13.000.18	8130.4 - Sewer Treatm/Disp CE	LABS	\$ 6,250.00	\$ 3,950.00	\$ 3,950.00
1.081304.13.000.19	8130.4 - Sewer Treatm/Disp CE	EQUIPMENT/SUPPLIES	\$ 4,990.00	\$ 3,290.00	\$ 3,290.00
1.081304.13.000.20	8130.4 - Sewer Treatm/Disp CE	REPAIRS/MAINT	\$ 52,000.00	\$ 66,140.00	\$ 66,140.00
1.097106.13.000.57	9710.6 - Debt Service on BONDS	BENNETT PUMP STATION	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1.097107.13.000.57	9710.7 - Interest on Debt Service BONDS	BENNETT PUMP STATION	\$ 2,000.00	\$ 1,300.00	\$ 1,300.00
1.097306.13.000.57	9730.6 - Debt Principal, BAN	BENNETT PUMP STATION	\$ -	\$ -	\$ -
1.097307.13.000.57	9730.7 - Debt Interest, BAN	BENNETT PUMP STATION	\$ -	\$ -	\$ -
1.097307.13.000.74	9730.7 - Debt Interest, BAN	WWTP UPGRADE	\$ -	\$ 18,000.00	\$ 18,000.00
1.097307.13.000.77	9730.7 - Debt Interest, BAN	BAN #1	\$ 9,750.00	\$ -	\$ -
1.097307.13.000.82	9730.7 - Debt Interest, BAN	BAN #2	\$ 9,750.00	\$ -	\$ -
1.099019.13.000.00	9901.9 - Interfund Transfer		\$ -	\$ -	\$ -
1.099509.13.000.00	9950.9 - Capital Reserve		\$ 8,105.00	\$ 5,000.00	\$ 19,838.00
Total			\$ 870,200.00	\$914,287.00	\$940,850.00
			Appropriation:	\$ 435,100.00	\$455,587.00
			Revenue:	\$ 435,100.00	\$458,700.00
			Amount to be raised:	\$ -	(\$3,113.00)
					\$0.00