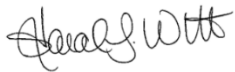


**Village of Millbrook
20 Front Street- Millbrook Firehouse
Board of Trustees (BOT)- Budget- Water & Sewer
February 22, 2023**

- 1. Roll Call:** Mayor Collopy, Deputy Mayor Contino, Trustee Herzog, Trustee Murphy (in at 6:30 PM), Scott Osborn (VRI), Senior Account Clerk McLaughlin, and Clerk Witt
Absent: Trustee Doro
- 2. Open meeting – 6:00 PM with Pledge of Allegiance.**
- 3. Budget on Water and Sewer:** The Board met with Scott Osborn of VRI to discuss his budget figures for 2023/2024 Water and Sewer Budget. The Board reviewed the attached Water and Sewer worksheets. The Board discussed a water rate increase of at least 3.5% gallons raising the rate to \$7.50 per 1000 gallon for the Village and \$10.86 per 100 gallon for the Town users. The Sewer Benefit Assessment will be going up from \$50,000 to \$61,000. These changes will be voted on after the public hearing to pass the budget.
- 4. Thorndale Payment-** *Motion* made by Mayor Collopy to accept the two-part payment plan to repay Thorndale Farms for being over charged on their water bill- 1st payment will be in 2023 (\$22,000), second and final payment will be completed in April 2024 (VRI to pay the interest), seconded by Deputy Mayor Contino and all were in favor.
- 5. Public Comment:** There was none.
- 6. Next Scheduled Budget Meeting:** March 1, 2023- Police and Highway Department.
- 7. Adjournment:** *Motion* made by Mayor Collopy to adjourn the meeting at 7:38 PM, seconded by Trustee Herzog and all were in favor.

Respectfully submitted by:



Sarah J. Witt
Village Clerk