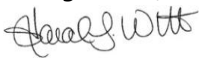


Village of Millbrook Board of Trustees
Wednesday, 5/11/2022 - 6 PM
Millbrook Firehouse, 20 Front Street, Millbrook NY,12545

1. **Roll Call:** Mayor Collopy, Deputy Mayor Contino, Trustee Arbogast, Trustee Herzog, Trustee Doro, Fire Chief Ted Bownas, Matt Rochfort (FD President), Officer Witt (OIC), Public Works Supervisor (PWS) Collocola, Scott Osborn (VRI), Attorney MacDonald, and Clerk Witt
2. **Open meeting – 6:00 PM with Pledge of Allegiance.**
3. **Administrative Business:**
 - Minutes Approval:** *Motion* made by Trustee Arbogast to approve the minutes of 4/13/2022, seconded by Deputy Mayor Contino and all were in favor.
 - Voucher Approval:** *Motion* made by Trustee Collopy to accept the fund totals for the Vouchers as presented, seconded by Deputy Mayor Contino and all were in favor (attached).
4. **Department Reports:**
 - a. Fire & Rescue – Fire Chief Ted Bownas: Read from attached monthly report. Trustee Arbogast reported the roof project would be in eligible for the MIG grant. Chief Bownas said they may apply for the MIG grant to build a FD training house made from shipping containers by the TOW transfer station, more information to follow. FD Block Party will be held at the Firehouse July 8 and 9th. Annual FD parade on July 9th. Firehouse roof replacement will be starting in the next few weeks. FD President Rochfort said July 8 & 9 will be a FD Block Party at the Firehouse. July 9th will be the Annual FD Parade. Posters and information about the Block Party will be posted soon.
 - b. Police – OIC Witt: read from attached monthly report. *Motion* made by Mayor Collopy to purchase a speed sign from All Traffic for approximately \$5500 (funds to come from the Thorne Trust), seconded by Deputy Mayor Contino and all were in favor.
 - c. Highway: PWS Collocola read from the attached monthly report.
 - d. Water & Sewer – S. Osborne: read from attached monthly reports. The Board passed the BOND Resolution dated May 11, 2022 (attached) for the Bennett Pump Station and Retaining Wall project. Due to the nature of the BOND it is subject to Permissive Referendum for 30 days. After the 30, days the Village can receive the BOND.
 - e. Treasurer & Building Dept – Clerk Witt: read from attached reports.
5. **New Business Updates:** Agenda items discussed: The Board approved the Public Assembly Permits for the MECEC 5k race and the Eucharist Parade. Mayor Collopy also did a Village Project Review (attached with his report).
6. **Old Business:** Agenda items discussed: A rough draft of the Code update on Vehicle and Traffic will be given to the Board for the August meeting. FEMA request for the Bennett Pump Station and Generator- tabled until Mayor and Deputy Mayor talk with Delaware Engineering.
7. **Public Comments-** No Comments were made.
8. **Board Member Updates:** See attached.
9. **Next board meeting: Wednesday, June 8, 2022, at 6 PM.**
10. **Adjournment** *Motion* to adjourn at 8:17 PM made by Mayor Collopy seconded by Trustee Doro and all were in favor.

Respectfully submitted by
Village Clerk, Sarah J. Witt





Board of Trustees Meeting
May 11, 2022 @ 6:00 pm

PLEASE SILENCE YOUR CELL PHONE

Agenda

Village of Millbrook
Board of Trustees
Wednesday, May 11, 2022
6:00 PM
Millbrook Firehouse

Residents are welcome to attend in-person. This meeting will be broadcast on [YouTube](#) Live & then will be posted to the [Village website](#).

The public can comment/question anytime via email villageofmillbrook@gmail.com

Open Meeting:

Pledge of Allegiance & roll call of trustees

Administrative Business

- Announcement: Memorial Day Parade/Ceremony by MB VFW – 5/30/22
- Minutes Approval
- Voucher Approval
- Note: All bills for current FY must be submitted before next board meeting (6/8/22)

Department Reports

- DC Legislature Update – Legislator Houston
- Fire & Rescue – Chief Bownas, President Rochfort
- Police, incl. speed sign – OIC Witt
- Highway – Hwy Super Collocola
- Water & Sewer – VRI: S. Osborne
- Treasurer & Building Dept – Clerk Witt
- PB/ZBA Updates – Chairs M. Anderson/A. Doro

New Business

- Bond Documentation Review/Approval – Clerk Witt
- Village Projects Review – Mayor Collopy
- Public Assembly Permit for MECEC 5K Race – 6/11/22 – Mayor Collopy

Old Business Updates

- Code Update Status: Chapter 220 Vehicles & Traffic – OIC Witt/Deputy Mayor Contino
- FEMA Request for Bennett Pump Station & generator – Deputy Mayor Contino
- MIG Request for Firehouse Roof – FD Pres M. Rochfort
- Tennis Court Update – Trustee Doro

Public Comments

Additional Board Member Updates

- Deputy Mayor Contino
- Trustee Herzog
- Trustee Arbogast
- Trustee Doro
- Mayor Collopy

Next Board Meeting

- Monthly Business Meeting: Wednesday, June 8, 2022 @ 6:00 pm

Adjournment

Auditing of Bills

Voucher Totals

May 11, 2022

NOTES:

Unpaid Voucher Totals

General Fund	\$ 103,544.66
Water Fund	\$ 13,052.57
Sewer Fund	\$ 21,638.41
TOTALS:	\$ 138,235.64

Millbrook Fire Department

April 2022

73 Incidents Reported

Millbrook Fire Dept	
Automatic Fire Alarm	11
EMS Call	53
Structure Fire	1
Good Intent	1
Brush/Grass Fire	3
Flooding Condition	3
Wires/Electrical	1
TOTALS:	73

EMS Responses	
NDP (49-79)	49
MFD Ambulance	9
Member Responses	43

Mutual Aid Given	
Fire	2
EMS	4

Mutual Aid Received	
Fire	2
EMS	4

V.M.P.D Monthly Report

April 2022

90 Incidents Reported
(including, but not limited to)

Incident #'s 16897-16987

TRAFFIC		ASSIST OTHER AGENCIES		POLICE ACTIVITY		PUBLIC SERVICE		COMMUNITY POLICING	
Traffic Tickets	4	NY State Police	2	Arrest	1	Suspicious Activity	1	Assist Citizen	1
Parking Tickets	19	Dutchess Sheriff	1	Domestic	2	Mental Health	1	Property Check	1
Property Damage Accident	2	T/Poughkeepsie Police	1	Drug	1	Burglar Alarms	2	School Checks	9
Road Hazards	2			Larceny	2	Lockout	2		
Disabled Vehicle	2	Fire Department	7	Trespass	1	Missing Child	5	Millbrook Marathon	1
		EMS	17	Harassment	1	Lost/Found Property	1	Palm Sunday Procession	1
						Animal Complaint	1		
		Town of Washington Court	2			911 Misdeal	2		
						FOIL	2		
						Civil	2		



Public Works Monthly Report April 2022

1. Continued brush removal - **Daily brush pick-up ends 5/31**
2. Mowed, trimmed and removed leaves from Village Hall
3. Put protective tarps on all sanders
4. Cleared dead trees and brush from behind Jail House at Village Garage
5. Picked up dead deer on Harts Village Road
6. Assisted Cook Sanitation in clearing blocked storm drainpipe and several catch basins on Nine Partners lane.
7. Put out flower barrels on Franklin Ave.
8. Blacktopped patch on Merritt Ave (*see photos*)
9. Blacktopped shoulder on the Maple Ave turnaround (*see photos*)
10. Blacktopped water main repair on Nine Partners Lane
11. Swept up gravel on Front St ,Valley Farm Rd and Harts Village Rd
12. Built concrete retaining wall on the corner of Valley Farm Rd and Rt 44
13. Repaired potholes on several village streets
14. Located basin and dry well and determined what is causing the flooding problem on Linden Ct (*see photos*)

Road Patch: Merritt Ave & Maple Ave



Merritt Ave - Before

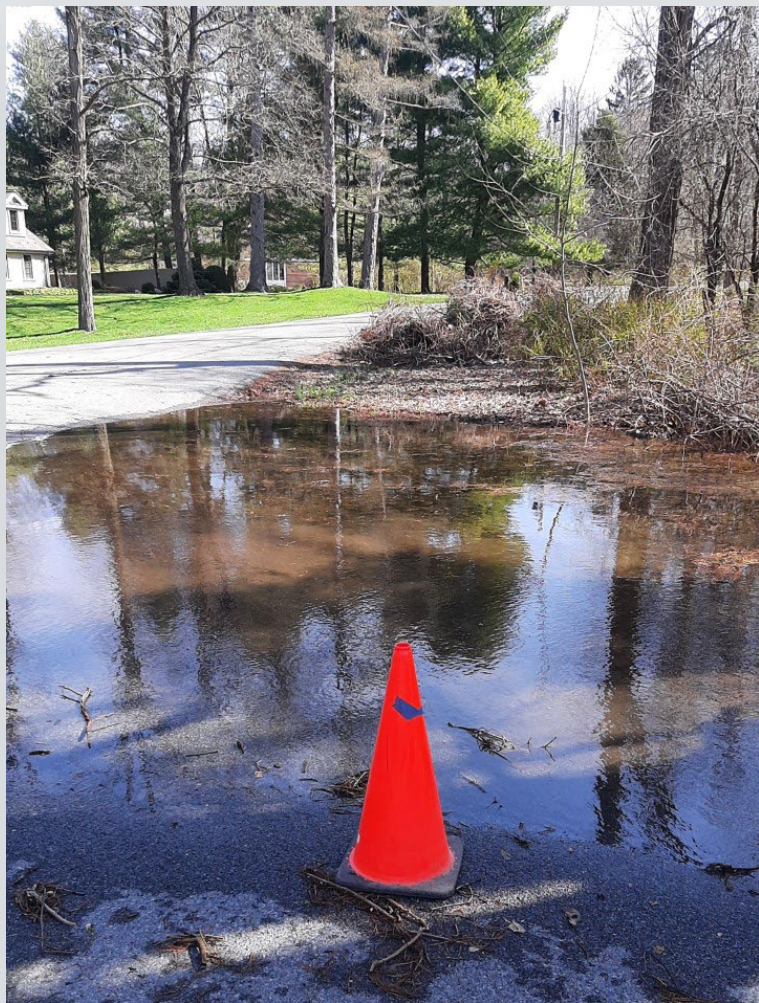


Merritt Ave - After



Maple Ave

Flooding: Linden Ct



Monthly Water Report

April 2022

	April	March	February
Total Water Produced	5,324,386	5,191,994	5,065,637
Average Daily Flow	177,500	167,500	180,916
Peak Day Flow	226,392	210,000	315,110

Sampling Results:

	April	March	February
Total Coliform	Absent	Absent	Absent

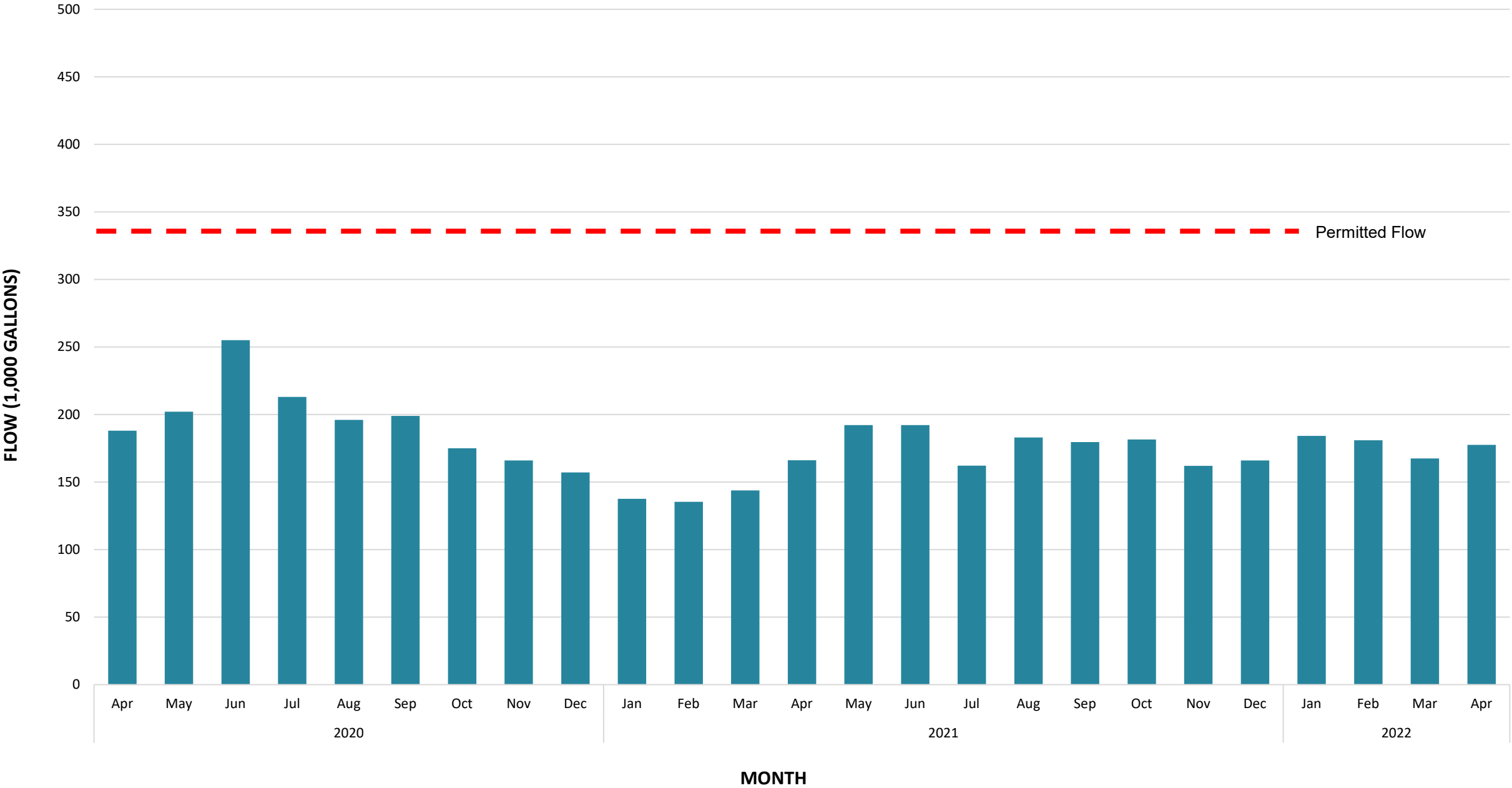
* Results not in compliance

Comments:

1. Monthly sampling and maintenance
2. Flushed fire hydrants
3. Replaced 1 water meter
4. Leak on abandoned line at Bennett Complex. Located line and will shut off
5. Need to find all water lines for Bennett Complex and have shut off so contractor can remove the lines

Millbrook Water

Average Daily Flow



Monthly Sewer Report

April 2022

	April	March	February	Permit Limit
Total Effluent Flow	9,230,883	5,202,132	4,430,575	N/A
Average Daily Flow	297,800	167,800	158,200	N/A
12-Month Rolling AVG	162,000	150,000	150,000	250,000
Peak Daily Flow	696,940	241,804	251,744	N/A
Precipitation <i>(inches as liquid)</i>		3.9	4.0	N/A

SPDES Permit Samples: (mg/l)

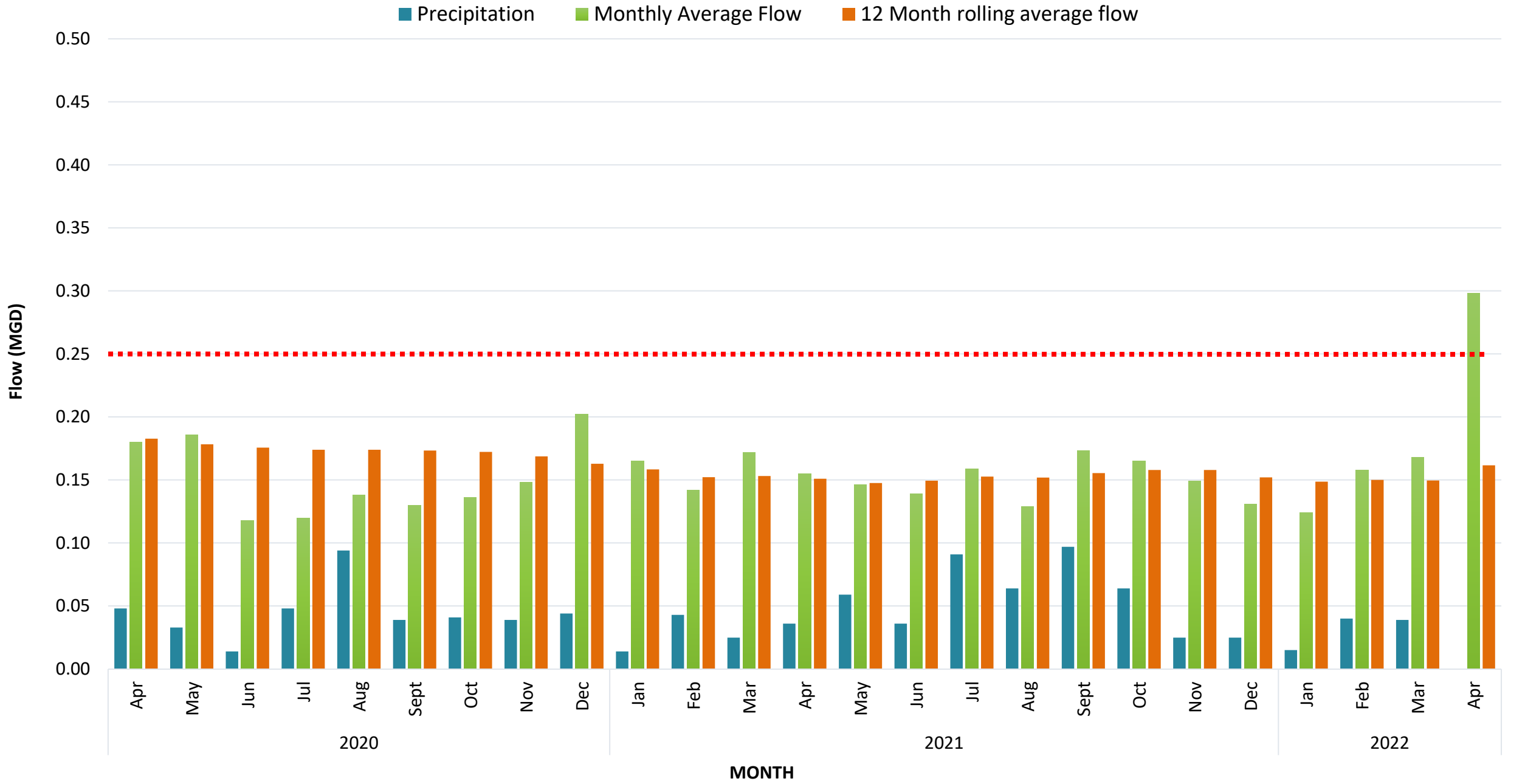
	April	March	February	Permit Limit
BOD	4.2 mg/l	2.4 mg/l	4.9 mg/l	15 mg/l
Percent Removal	96 %	98 %	97 %	85%
Total Suspended Solids	1.3 mg/l	1.3 mg/l	1.7 mg/l	15 mg/l
Percent Removal	99 %	98 %	99 %	85%
TKN as N	1 mg/l	1 mg/l	1 mg/l	8 mg/l
Fecal Coliform	N/A	N/A	N/A	200/100 ml

* Exceeds permit limit

Comments:

1. Performed all monthly sampling and maintenance
2. Replaced tires on tractor
3. ORF discharged multiple days due to rainfall
4. Cleaned filter beds
5. Sewer backup @ 88 Maple Ave - investigated and found to be problem with lateral on homeowner side

Millbrook WWTP



Treasurer's Report: April 2022

	04.01.2022	DEPOSITS	DISBURSED	INTEREST	04.30.2022
TAX ACCOUNT	\$241,078.59	\$15,560.35	\$0.00	\$20.92	\$256,659.86
GENERAL FUND	\$539,342.26	\$110,084.50	\$273,762.69	\$38.29	\$375,702.36
WATER FUND	\$58,915.31	\$61,897.43	\$17,739.00	\$5.86	\$103,079.60
SEWER FUND	\$90,307.60	\$43,454.22	\$54,193.92	\$6.22	\$79,574.12
ACCOUNTS PAYABLE	\$5,634.76	\$148,509.24	\$149,742.35	\$0.00	\$4,401.65
ESCROW (PLANNING & ZONING)	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
HNL TRUST	\$41,964.70	\$0.00	\$0.00	\$1.73	\$41,966.43
MEDICAL DEDUCTIBLE	\$12,700.58	\$0.00	\$703.88	\$0.00	\$11,996.70
MILLBROOK RESTORATION	\$48,568.72	\$0.00	\$260.00	\$3.98	\$48,312.70
PAYROLL ACCOUNT	\$11,774.24	\$43,344.02	\$43,537.23	\$0.00	\$11,581.03
POLICE VEHICLE FUND	\$15,042.12	\$0.00	\$13,314.00	\$0.12	\$1,728.24
RESERVE FOR FIRE TRUCK	\$141,549.34	\$60,000.00	\$0.00	\$8.04	\$201,557.38
RESERVE FOR HIGHWAY EQUIP	\$13,080.89	\$0.00	\$0.00	\$0.53	\$13,081.42
FIRE/ RESCUE REPAIR RESERVE	\$35,096.09	\$0.00	\$12,500.00	\$1.96	\$22,598.05
RETAINING WALL	\$72,102.35	\$0.00	\$16,243.55	\$0.45	\$55,859.25
WATER RESERVE ACCT	\$9,979.29	\$0.00	\$0.00	\$0.82	\$9,980.11
SEWER RESERVE ACCT	\$0.00	\$22,000.00	\$0.00	\$1.08	\$22,001.08
TENNIS COURTS	\$28,727.85	\$485.06	\$8,550.00	\$1.73	\$20,664.64
THORNE TRUST	\$25,781.02	\$0.00	\$6,300.00	\$0.82	\$19,481.84
TREE REPLACEMENT PROGRAM	\$7,662.47	\$0.00	\$0.00	\$0.00	\$7,662.47
TRIBUTE GARDEN DONATIONS	\$10,066.02	\$0.00	\$0.00	\$0.82	\$10,066.84
TOTAL	\$1,411,874.20	\$505,334.82	\$596,846.62	\$93.37	\$1,320,455.77

Treasurer and Clerk Updates:

- Admin: Monthly Operating Statement posted to the website
- Resolutions for Bennett Pump Station and Retaining Wall to be passed tonight- along with SEQR forms
- Bank Reconciliations with Karen
- Tax Prep- Bills to go out by June 1st
- Working on FEMA grants with Deputy Mayor Contino

The background of the slide is a blue architectural blueprint. It features white lines representing building structures, walls, and various annotations. Some of the visible text on the blueprint includes room numbers like '2/05', '2/02', and '2/01', as well as dimensions and other technical notations. The blueprint is oriented diagonally across the frame.

Building Department Report April 2022

- Building Permits Issued: 7
- Sign Permit: 0
- Certificate of Occupancy: 1
- Certificate of Compliance: 0
- Certificate of Use: 0
- Municipal Searches: 2

Total Fees Collected: \$800.00

Planning & ZBA

- Planning Board- Matt Anderson
- ZBA- Andy Doro

- The background of the slide features a detailed architectural blueprint. It shows various floor plans with rooms, corridors, and structural elements like walls and doors. Dimensions are visible throughout the drawing, such as '7'00', '8'00', '2'00', '2'05', '2'02', '2'01', '2'03', '2'04', '2'06', '2'07', '2'08', '2'09', '2'10', '2'11', '2'12', '2'13', '2'14', '2'15', '2'16', '2'17', '2'18', '2'19', '2'20', '2'21', '2'22', '2'23', '2'24', '2'25', '2'26', '2'27', '2'28', '2'29', '2'30'. The drawing is oriented diagonally across the frame.
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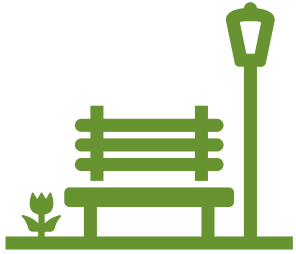
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New Business

Bond Documentation Review/Approval

Village Projects Review

Public Assembly Permit for MECEC 5K Race on 6/11/22



Old Business Updates

Code Update Status: Chapter 220 Vehicles & Traffic

FEMA Request for Bennett Pump Station & Generator

MIG Request for Firehouse Roof

Tennis Court Update

Board of Trustee Updates

Mayor Tim Collopy

Deputy Mayor Vicky Contino

Trustee Mike Herzog

Trustee Buffy Arbogast

Trustee Peter Doro



Mayor Update

Village Projects

- Project / Status / Funding Plan
- Retaining wall / Approved to start; should complete this summer / Amer Rescue Funds & \$150K of bank loan;
- Tennis court resurface / Contract signed; should complete this summer / Donations;
- Replace FH roof / Contract signed; should complete this summer / 40% from ToW/VoM budget; 60% from FC 501c3;
- Repave North Ave/Stanford Rd & Reservoir Rd / Awaiting contractor quote & NYS CHIPS allocation / CHIPS;
- Mobile speed sign / Recommendation from OIC Witt at next board mtg / HNL trust fund account;
- Firehouse upgrades (windows, ramp, AC) / FD is submitting MIG request / Full payment by DC;
- South MB pump station incl. generator / Delaware is submitting FEMA request / FEMA & \$250K of bank loan;
- Sidewalks / Submitted CDBG request / DC grant & HNL trust fund account (for Rennia costs);
- WWTP upgrades / Delaware compiling report of recommended improvements / NYS & yet-to-be bank loan for G-fund;
- Village Hall exterior upgrades (windows, painting) / Window-replacement quote received / Funding TBD.

Public Assembly Permit Request

- MECEC requests approval for 5K road race thru Village on 6/11/22
- Requires additional police coverage for vehicle control along/across Franklin Ave



Next Board of Trustees Meeting:

Wednesday, June 8, 2022 at 6:00 pm

Regular Business Meeting

**MEETINGS ARE HELD AT THE
Millbrook Firehouse**

20 Front Street, Millbrook

Streaming **LIVE** on [YouTube](#)
SUBSCRIBE NOW!

Village of Millbrook
Board of Trustees Agenda
Wednesday, 5/11/2022 - 6 PM
Location: Millbrook Firehouse, 20 Front Street, Millbrook

Residents are welcome to attend in-person.

This meeting will be broadcast on YouTube Live & then will be posted to the Village website

The public can comment/question anytime via email to villageofmillbrook@gmail.com

- 1. Open Meeting:** Pledge of Allegiance & roll call of trustees
- 2. Administrative Business:**
 - a. Announcement: Memorial Day Parade/Ceremony by MB VFW – 5/30/22
 - b. Minutes Approval
 - c. Voucher Approval
 - d. Note: All bills for current FY must be submitted before next board meeting (6/8/22)
- 3. Department Reports:**
 - a. DC Legislature Update – Legislator Houston
 - b. Fire & Rescue – Chief Bownas, President Rochfort
 - c. Police, incl. speed sign – OIC Witt
 - d. Highway – Hwy Super Collopy
 - e. Water & Sewer – VRI: S. Osborne
 - f. Treasurer & Building Dept – Clerk Witt
 - g. PB/ZBA Updates – Chairs M. Anderson/A. Doro
- 4. New Business**
 - a. Bond Documentation Review/Approval – Clerk Witt
 - b. Village Projects Review – Mayor Collopy
 - c. Public Assembly Permit for MECEC 5K Race – 6/11/22 – Mayor Collopy
- 5. Old Business Updates:**
 - a. Code Update Status: Chapter 220 Vehicles & Traffic – OIC Witt/Deputy Mayor Contino
 - b. FEMA Request for Bennett Pump Station & generator – Deputy Mayor Contino
 - c. MIG Request for Firehouse Roof – FD Pres M. Rochfort
 - d. Tennis Court Update – Trustee Doro
- 6. Public Comments**
- 7. Additional Board Member Updates:**
 - a. Deputy Mayor Contino
 - b. Trustee Herzog
 - c. Trustee Arbogast
 - d. Trustee Doro
 - e. Mayor Collopy
- 8. Next Monthly Board Meeting**
 - a. Monthly Business Meeting: Wednesday, June 8, 2022 @ 6:00 pm
- 9. Adjournment**
- 10. Auditing of Bills**



VILLAGE OF MILLBROOK

35 Merritt Ave
Millbrook, NY 12545
(845) 677-3939

Operating Statement "All Funds" for the Period Ending: 5/31/2022

			Year - To - Date			
			Monthly	YTD Amt.	Budget	% Var
GENERAL FUND A						
APPROPRIATION ACCOUNT						
1.010101.01.000.00	1010.1 - Village Board PS		\$0.00	\$15,029.24	\$16,320.00	7.9%
1.010104.01.000.00	1010.4 - Village Board CE		\$159.24	\$1,456.62	\$2,000.00	27.2%
1.010108.01.000.00	1010.8 - Board-Employee Bene		\$0.00	\$0.00	\$0.00	0.0%
1.012101.01.000.00	1210.1 - Mayor- PS		\$0.00	\$4,080.00	\$12,240.00	66.7%
1.012104.01.000.00	1210.4 - Mayor CE		\$0.00	\$549.92	\$1,000.00	45.0%
1.012108.01.000.00	1210.8 - Mayor-Employee Ben		\$0.00	\$0.00	\$0.00	0.0%
1.013204.01.000.00	1320.4 - Independent Auditing		\$0.00	\$0.00	\$0.00	0.0%
1.013251.01.000.00	1325.1 - Clerk/Treasurer PS		\$0.00	\$0.00	\$0.00	0.0%
1.013251.01.000.01	1325.1 - Clerk/Treasurer PS	CLERK/TREASURER	\$2,182.40	\$55,372.80	\$58,629.00	5.6%
1.013251.01.000.02	1325.1 - Clerk/Treasurer PS	PT DEP CLERK	\$0.00	\$0.00	\$500.00	100.0%
1.013251.01.000.03	1325.1 - Clerk/Treasurer PS	DEPUTY CLERK	\$1,887.64	\$45,707.85	\$50,835.00	10.1%
1.013251.01.000.04	1325.1 - Clerk/Treasurer PS	LEGISLATIVE ASST	\$0.00	\$9,350.00	\$10,200.00	8.3%
1.013252.01.000.00	1325.2 - Clerk/Treasurer EQ		\$148.62	\$378.56	\$750.00	49.5%
1.013254.01.000.00	1325.4 - Clerk/Treasurer CE		\$0.00	\$465.70	\$600.00	22.4%
1.013254.01.000.21	1325.4 - Clerk/Treasurer CE	TRAINING	\$0.00	\$0.00	\$250.00	100.0%
1.013258.01.000.00	1325.8 - Clerk/Treasurer Empl		\$0.00	\$0.00	\$0.00	0.0%
1.014204.01.000.00	1420.4 - Attorney CE		\$555.00	\$11,349.00	\$25,000.00	54.6%
1.014304.01.000.00	1430.4 - Personnel CE		\$0.00	\$8,446.45	\$4,500.00	(87.7)%
1.014404.01.000.00	1440.4 - Engineer/Consultant		\$0.00	\$850.00	\$8,500.00	90.0%
1.014604.01.000.00	1460.4 - Records Management		\$2,489.46	\$6,142.43	\$3,650.00	(68.3)%
1.014804.01.000.00	1480.4 - Public Info CE		\$991.60	\$5,425.18	\$4,200.00	(29.2)%
1.016214.01.000.00	1621.4 - Thorne Building CE		\$0.00	\$6,300.29	\$6,600.00	4.5%
1.016222.01.000.00	1622.2 - Village Hall EQ		\$0.00	\$57.99	\$1,400.00	95.9%
1.016224.01.000.00	1622.4 - Village Hall CE		\$931.98	\$6,719.20	\$8,100.00	17.0%

Operating Statement "All Funds" for the Period Ending: 5/31/2022

			Year - To - Date				
			Monthly	YTD Amt.	Budget	Variance	% Var
1.016224.01.000.11	1622.4 - Village Hall CE	UTILITIES	\$833.01	\$8,460.08	\$9,600.00	1,139.92	11.9%
1.016224.01.000.14	1622.4 - Village Hall CE	HEATING FUEL	\$326.11	\$3,886.87	\$4,500.00	613.13	13.6%
1.016224.01.000.15	1622.4 - Village Hall CE	HEATING FUEL GYM	\$755.89	\$8,110.60	\$6,500.00	(1,610.60)	(24.8)%
1.016224.01.000.20	1622.4 - Village Hall CE	REPAIRS/MAINT	\$0.00	\$2,525.85	\$2,000.00	(525.85)	(26.3)%
1.016224.01.000.54	1622.4 - Village Hall CE	VH RESTORATION R	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.016229.01.000.00	1622.9 - Village Hall Restorati		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.016402.01.000.00	1640.2 - Central Garage EQ		\$409.99	\$409.99	\$3,000.00	2,590.01	86.3%
1.016404.01.000.00	1640.4 - Central Garage CE		\$238.99	\$3,405.83	\$2,300.00	(1,105.83)	(48.1)%
1.016404.01.000.11	1640.4 - Central Garage CE	UTILITIES	\$216.53	\$3,454.94	\$3,200.00	(254.94)	(8.0)%
1.016404.01.000.12	1640.4 - Central Garage CE	GASOLINE	\$45.44	\$782.19	\$600.00	(182.19)	(30.4)%
1.016404.01.000.14	1640.4 - Central Garage CE	HEATING FUEL	\$0.00	\$3,561.23	\$2,600.00	(961.23)	(37.0)%
1.016404.01.000.19	1640.4 - Central Garage CE	EQUIPMENT/SUPPLIE	\$793.33	\$6,696.34	\$0.00	(6,696.34)	0.0%
1.016404.01.000.20	1640.4 - Central Garage CE	REPAIRS/MAINT	\$0.00	\$111.94	\$2,000.00	1,888.06	94.4%
1.016604.01.000.00	1660.4 - Central Storeroom CE		\$419.55	\$3,659.46	\$3,700.00	40.54	1.1%
1.016704.01.000.00	1670.4 - Central Print/Mail		\$463.83	\$3,291.88	\$3,100.00	(191.88)	(6.2)%
1.016802.01.000.00	1680.2 - Data Processing EQ		\$0.00	\$32.90	\$2,000.00	1,967.10	98.4%
1.016804.01.000.00	1680.4 - Data Processing CE		\$65.00	\$2,089.49	\$6,000.00	3,910.51	65.2%
1.017204.01.000.00	1720.4 - Awards CE		\$182.62	\$586.99	\$300.00	(286.99)	(95.7)%
1.019104.01.000.00	1910.4 - Unallocated Insurance		\$0.00	\$31,600.00	\$32,000.00	400.00	1.3%
1.019104.01.000.45	1910.4 - Unallocated Insurance	FD - BENEFITS	\$0.00	\$25,443.10	\$25,719.00	275.90	1.1%
1.019204.01.000.00	1920.4 - Municipal Associatoin		\$0.00	\$957.00	\$957.00	0.00	0.0%
1.019504.01.000.00	1950.4 - Taxes & Assessments		\$0.00	\$5,734.57	\$5,600.00	(134.57)	(2.4)%
1.019904.01.000.00	1990.4 - Contingency Account		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.031201.01.000.00	3120.1 - Police PS		\$5,335.44	\$131,642.06	\$156,835.00	25,192.94	16.1%
1.031201.01.000.25	3120.1 - Police PS	COURT	\$67.32	\$2,430.41	\$2,200.00	(230.41)	(10.5)%
1.031201.01.000.26	3120.1 - Police PS	SCHOOL	\$0.00	\$2,213.15	\$2,250.00	36.85	1.6%
1.031201.01.000.27	3120.1 - Police PS	SPECIAL EVENTS	\$0.00	\$4,775.00	\$4,775.00	0.00	0.0%
1.031202.01.000.00	3120.2 - Police EQ		\$4,336.00	\$17,650.39	\$18,314.00	663.61	3.6%
1.031204.01.000.00	3120.4 - Police CE		\$155.34	\$3,110.19	\$5,000.00	1,889.81	37.8%
1.031204.01.000.12	3120.4 - Police CE	GASOLINE	\$1,011.03	\$5,184.43	\$4,000.00	(1,184.43)	(29.6)%
1.031204.01.000.20	3120.4 - Police CE	REPAIRS/MAINT	\$0.00	\$4,197.94	\$2,500.00	(1,697.94)	(67.9)%

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Operating Statement "All Funds" for the Period Ending: 5/31/2022			Year - To - Date				
			Monthly	YTD Amt.	Budget	Variance	% Var
1.031204.01.000.21	3120.4 - Police CE	TRAINING	\$0.00	\$0.00	\$1,000.00	1,000.00	100.0%
1.031208.01.000.00	3120.8 - Police Employee Bene		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.031209.01.000.00	3120.9 - Police Vehicle Reserv		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.034102.01.000.00	3410.2 - Fire EQ		\$1,990.00	\$2,563.97	\$9,000.00	6,436.03	71.5%
1.034104.01.000.00	3410.4 - Fire CE		\$0.00	\$9,045.53	\$22,200.00	13,154.47	59.3%
1.034104.01.000.12	3410.4 - Fire CE	GASOLINE	\$79.52	\$1,431.62	\$1,000.00	(431.62)	(43.2)%
1.034104.01.000.13	3410.4 - Fire CE	DIESEL	\$444.00	\$3,037.28	\$3,000.00	(37.28)	(1.2)%
1.034104.01.000.21	3410.4 - Fire CE	TRAINING	\$0.00	\$1,675.00	\$13,000.00	11,325.00	87.1%
1.034104.01.000.30	3410.4 - Fire CE	APPARATUS MAINT	\$460.82	\$17,510.35	\$13,000.00	(4,510.35)	(34.7)%
1.034104.01.000.31	3410.4 - Fire CE	PHYSICALS	\$0.00	\$5,621.00	\$10,000.00	4,379.00	43.8%
1.034104.01.000.40	3410.4 - Fire CE	FH - CE	\$767.68	\$8,916.53	\$10,331.00	1,414.47	13.7%
1.034104.01.000.41	3410.4 - Fire CE	FH - UTILITIES	\$1,002.21	\$12,111.53	\$15,200.00	3,088.47	20.3%
1.034104.01.000.42	3410.4 - Fire CE	FH - HEATING FUEL	\$1,284.22	\$9,292.37	\$6,000.00	(3,292.37)	(54.9)%
1.034104.01.000.43	3410.4 - Fire CE	FH - REPAIRS/MAINT	\$194.16	\$1,981.83	\$28,200.00	26,218.17	93.0%
1.034104.01.000.44	3410.4 - Fire CE	FH - OFFICE	\$782.41	\$9,952.35	\$9,700.00	(252.35)	(2.6)%
1.034108.01.000.00	3410.8 - Fire Employee Benefit		\$0.00	\$22,809.63	\$12,000.00	(10,809.63)	(90.1)%
1.034108.01.000.46	3410.8 - Fire Employee Benefit FD - CANCER		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.034109.01.000.00	3410.9 - FD-Transfer to Equip		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.036201.01.000.00	3620.1 - Safety Insp PS		\$0.00	\$14,025.00	\$15,300.00	1,275.00	8.3%
1.036201.01.000.04	3620.1 - Safety Insp PS	LEGISLATIVE ASST	\$164.77	\$3,954.48	\$4,284.00	329.52	7.7%
1.036204.01.000.00	3620.4 - Safety Insp CE		\$31.24	\$377.19	\$1,000.00	622.81	62.3%
1.036208.01.000.00	3620.8 - Safety Insp Empl Ben		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.045404.01.000.00	4540.4 - Ambulance CE		\$0.00	\$27,228.97	\$24,500.00	(2,728.97)	(11.1)%
1.045404.01.000.05	4540.4 - Ambulance CE	PAID AMBULANCE S	\$32,832.03	\$393,984.36	\$395,000.00	1,015.64	0.3%
1.045409.01.000.00	4540.9 - Ambulance Reserve		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051101.01.000.00	5110.1 - Streets PS		\$7,336.64	\$195,716.59	\$202,984.00	7,267.41	3.6%
1.051101.01.000.06	5110.1 - Streets PS	PS PT SUMMER	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051102.01.000.00	5110.2 - Streets EQ		\$0.00	\$0.00	\$5,500.00	5,500.00	100.0%
1.051102.01.000.07	5110.2 - Streets EQ	ROAD PAVING	(\$50.00)	\$1,147.19	\$30,000.00	28,852.81	96.2%
1.051104.01.000.00	5110.4 - Streets CE		\$92.00	\$13,748.86	\$28,500.00	14,751.14	51.8%
1.051104.01.000.13	5110.4 - Streets CE	DIESEL	\$887.98	\$6,074.51	\$3,500.00	(2,574.51)	(73.6)%

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			Monthly	YTD Amt.	Budget	Variance	% Var
1.051104.01.000.19	5110.4 - Streets CE	EQUIPMENT/SUPPLIE	\$295.40	\$894.00	\$0.00	(894.00)	0.0%
1.051104.01.000.20	5110.4 - Streets CE	REPAIRS/MAINT	\$1,018.53	\$5,555.12	\$0.00	(5,555.12)	0.0%
1.051104.01.000.21	5110.4 - Streets CE	TRAINING	\$0.00	\$0.00	\$250.00	250.00	100.0%
1.051104.01.000.22	5110.4 - Streets CE	VEHICLE REPAIR/MA	\$27.98	\$11,842.85	\$0.00	(11,842.85)	0.0%
1.051104.01.000.23	5110.4 - Streets CE	TREES	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051108.01.000.00	5110.8 - Streets Empl Bene		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051109.01.000.00	5110.9 - Streets Equip Reserve		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051124.01.000.00	5112.4 - Perm. Imprv CHIPS		\$0.00	\$124,669.74	\$124,670.00	0.26	0.0%
1.051421.01.000.00	5142.1 - Snow Removal PS		\$0.00	\$3,841.83	\$5,060.00	1,218.17	24.1%
1.051424.01.000.00	5142.4 - Snow Removal CE		\$0.00	\$46,147.12	\$33,000.00	(13,147.12)	(39.8)%
1.051428.01.000.00	5142.8 - Snow Removal Emplo		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051824.01.000.00	5182.4 - Street Lighting CE		\$3,536.36	\$37,305.69	\$36,000.00	(1,305.69)	(3.6)%
1.071802.01.000.00	7180.2 - Sp Rec Fac-TENNIS		\$0.00	\$8,550.00	\$8,550.00	0.00	0.0%
1.080101.01.000.00	8010.1 - Zoning PS		\$0.00	\$0.00	\$625.00	625.00	100.0%
1.080104.01.000.00	8010.4 - Zoning CE		\$0.00	\$135.86	\$250.00	114.14	45.7%
1.080108.01.000.00	8010.8 - Zoning Empl Ben		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.080201.01.000.00	8020.1 - Planning PS		\$0.00	\$3,123.75	\$7,000.00	3,876.25	55.4%
1.080204.01.000.00	8020.4 - Planning CE		\$0.00	\$290.05	\$500.00	209.95	42.0%
1.080204.01.000.08	8020.4 - Planning CE	COMPREHENSIVE PL	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.080208.01.000.00	8020.8 - Planning Empl Ben		\$0.00	\$0.00	\$0.00	0.00	0.0%
1.081604.01.000.00	8160.4 - Refuse/Garbage CE		\$157.57	\$1,690.85	\$1,800.00	109.15	6.1%
1.085604.01.000.00	8560.4 - Shade Trees CE		\$0.00	\$2,250.00	\$2,500.00	250.00	10.0%
1.090108.01.000.00	9010.8 - State Retirement		\$0.00	\$51,622.00	\$48,475.00	(3,147.00)	(6.5)%
1.090158.01.000.00	9015.8 - Fire & Police Retirem		\$0.00	\$21,642.00	\$22,255.00	613.00	2.8%
1.090308.01.000.00	9030.8 - Social Security (Villag		\$1,283.35	\$37,200.53	\$39,600.00	2,399.47	6.1%
1.090408.01.000.00	9040.8 - Workers Comp		\$0.00	\$21,327.00	\$22,000.00	673.00	3.1%
1.090408.01.000.45	9040.8 - Workers Comp	FD - BENEFITS	\$0.00	\$18,431.00	\$20,000.00	1,569.00	7.8%
1.090558.01.000.00	9055.8 - Disability Insurance		\$0.00	\$958.05	\$1,000.00	41.95	4.2%
1.090608.01.000.00	9060.8 - Medical Insuance		\$6,187.89	\$79,415.52	\$79,551.00	135.48	0.2%
1.090608.01.000.09	9060.8 - Medical Insuance	HRA	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097106.01.000.00	9710.6 - Debt Service on Bond		\$0.00	\$48,000.00	\$48,000.00	0.00	0.0%

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		Monthly	YTD Amt.	Budget	Variance	% Var
1.097107.01.000.00	9710.7 - Interest on Debt Servi	\$0.00	\$11,424.00	\$11,424.00	0.00	0.0%
1.097206.01.000.00	9720.6 - Principal Installment	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097206.01.000.75	9720.6 - Principal Installment POLICE VEHICLE 202	\$0.00	\$8,831.50	\$8,832.00	0.50	0.0%
1.097206.01.000.76	9720.6 - Principal Installment FD PICKUP 2025	\$0.00	\$12,525.00	\$12,525.00	0.00	0.0%
1.097206.01.000.78	9720.6 - Principal Installment HYW DUMP	\$0.00	\$18,250.00	\$18,250.00	0.00	0.0%
1.097206.01.000.81	9720.6 - Principal Installment HWY DUMP 2	\$0.00	\$23,500.00	\$23,500.00	0.00	0.0%
1.097207.01.000.00	9720.7 - Interest Installment Bo	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097207.01.000.75	9720.7 - Interest Installment Bo POLICE VEHICLE 202	\$0.00	\$353.26	\$354.00	0.74	0.2%
1.097207.01.000.76	9720.7 - Interest Installment Bo FD PICKUP 2025	\$0.00	\$551.10	\$1,000.00	448.90	44.9%
1.097207.01.000.78	9720.7 - Interest Installment Bo HYW DUMP	\$0.00	\$912.50	\$913.00	0.50	0.1%
1.097207.01.000.81	9720.7 - Interest Installment Bo HWY DUMP 2	\$0.00	\$893.00	\$893.00	0.00	0.0%
1.097306.01.000.83	9730.6 - Debt Principal, Bond RETAINING WALL	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097307.01.000.83	9730.7 - Debt Interest, Bond A RETAINING WALL	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097376.01.000.00	9737.6 - OLD GL now 97206-	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097377.01.000.00	9737.7 - OLD GL now 97207-	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099019.01.000.00	9901.9 - Interfund Transfer	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.01.000.00	9950.9 - Transfers to Capt. Proj	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.01.000.50	9950.9 - Transfers to Capt. Proj AMBULANCE RESER	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.01.000.51	9950.9 - Transfers to Capt. Proj FIRE TRUCK RESERV	\$0.00	\$0.00	\$60,000.00	60,000.00	100.0%
1.099509.01.000.52	9950.9 - Transfers to Capt. Proj HIGHWAY EQ RESER	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.01.000.53	9950.9 - Transfers to Capt. Proj POLICE VEHICLE RE	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.01.000.54	9950.9 - Transfers to Capt. Proj VH RESTORATION R	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for APPROPRIATION ACCOUNT:		\$85,808.12	\$1,828,025.51	\$2,029,800.00	201,774.49	9.9%
REVENUE ACCOUNT						
1.001001.01.000.00	1001 - Real Property Tax	\$0.00	\$1,034,464.00	\$1,034,464.00	0.00	0.0%
1.001090.01.000.00	1090 - Real Property Tax Intere	\$0.00	\$4,663.64	\$6,000.00	1,336.36	22.3%
1.001120.01.000.00	1120 - Non-Property Tax Distri	\$0.00	\$72,003.65	\$56,000.00	(16,003.65)	(28.6)%
1.001130.01.000.00	1130 - Utilities Gross Receipts	\$2.66	\$26,375.96	\$21,000.00	(5,375.96)	(25.6)%
1.001170.01.000.00	1170 - Franchise Fees	\$0.00	\$39,076.00	\$38,000.00	(1,076.00)	(2.8)%
1.001255.01.000.00	1255 - Village Clerk Fees	\$0.00	\$500.00	\$0.00	(500.00)	0.0%
1.001520.01.000.00	1520 - Police Fees	\$0.00	\$75.00	\$2,450.00	2,375.00	96.9%

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1.001520.01.000.25	1520 - Police Fees	COURT	\$0.00	\$1,940.00	\$0.00	(1,940.00) 0.0%
1.001520.01.000.26	1520 - Police Fees	SCHOOL	\$1,296.60	\$3,463.30	\$2,250.00	(1,213.30) (53.9)%
1.001520.01.000.27	1520 - Police Fees	SPECIAL EVENTS	\$0.00	\$5,075.00	\$5,775.00	700.00 12.1%
1.001603.01.000.00	1603 - Vital Statistics Fee		(\$290.00)	(\$170.00)	\$250.00	420.00 168.0%
1.001710.01.000.00	1710 - Public Works Charges		\$0.00	\$400.00	\$0.00	(400.00) 0.0%
1.002110.01.000.00	2110 - Zoning Fees		\$0.00	\$0.00	\$1,000.00	1,000.00 100.0%
1.002115.01.000.00	2115 - Planning Board Fees		\$0.00	\$800.00	\$1,200.00	400.00 33.3%
1.002260.01.000.00	2260 - Public Safety Services F		\$0.00	\$660.00	\$0.00	(660.00) 0.0%
1.002262.01.000.00	2262 - Fire Contract		\$0.00	\$577,833.00	\$572,971.00	(4,862.00) (0.8)%
1.002401.01.000.00	2401 - Interest & Earnings		\$0.00	\$118.26	\$65.00	(53.26) (81.9)%
1.002401.01.000.50	2401 - Interest & Earnings	AMBULANCE RESER	\$0.00	\$0.00	\$30.00	30.00 100.0%
1.002401.01.000.51	2401 - Interest & Earnings	FIRE TRUCK RESERV	\$0.00	\$29.18	\$6.00	(23.18) (386.3)%
1.002401.01.000.52	2401 - Interest & Earnings	HIGHWAY EQ RESER	\$0.00	\$3.11	\$5.00	1.89 37.8%
1.002401.01.000.53	2401 - Interest & Earnings	POLICE VEHICLE RE	\$0.00	\$12.24	\$5.00	(7.24) (144.8)%
1.002401.01.000.54	2401 - Interest & Earnings	VH RESTORATION R	\$0.00	\$0.00	\$5.00	5.00 100.0%
1.002401.01.000.55	2401 - Interest & Earnings	TAX ACCOUNT	\$0.00	\$511.30	\$300.00	(211.30) (70.4)%
1.002401.01.000.56	2401 - Interest & Earnings	TENNIS COURTS	\$0.00	\$21.84	\$5.00	(16.84) (336.8)%
1.002401.01.000.60	2401 - Interest & Earnings	HNL TRUSTS TRANSF	\$0.00	\$18.97	\$0.00	(18.97) 0.0%
1.002401.01.000.80	2401 - Interest & Earnings	RS FD REPAIR	\$0.00	\$29.22	\$0.00	(29.22) 0.0%
1.002412.01.000.00	2412 - Rental Vil. Hall - TOW		\$0.00	\$11,800.00	\$10,000.00	(1,800.00) (18.0)%
1.002413.01.000.00	2413 - Thorne Trust Income		\$0.00	\$35,551.50	\$0.00	(35,551.50) 0.0%
1.002414.01.000.00	2414 - Rental of Water Tower		\$3,498.01	\$75,285.52	\$72,000.00	(3,285.52) (4.6)%
1.002590.01.000.00	2590 - Permits - BLDG		\$0.00	\$22,918.00	\$14,000.00	(8,918.00) (63.7)%
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$0.00	\$4,830.00	\$1,000.00	(3,830.00) (383.0)%
1.002665.01.000.00	2665 - Sales of Equipment		\$0.00	\$900.00	\$0.00	(900.00) 0.0%
1.002680.01.000.00	2680 - Insurance Recoveries		\$0.00	\$2,993.02	\$0.00	(2,993.02) 0.0%
1.002701.01.000.00	2701 - Refunds from Prior Yea		\$0.00	\$4,260.26	\$0.00	(4,260.26) 0.0%
1.002705.01.000.00	2705 - Gifts & Donations		\$0.00	\$0.00	\$0.00	0.00 0.0%
1.002750.01.000.00	2750 - AIM Related Payments		\$0.00	\$0.00	\$9,185.00	9,185.00 100.0%
1.002770.01.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	0.00 0.0%
1.002801.01.000.00	2801 - Interfund Revenues		\$0.00	\$40,664.00	\$40,664.00	0.00 0.0%

Operating Statement "All Funds" for the Period Ending: 5/31/2022

		Year - To - Date				
		Monthly	YTD Amt.	Budget	Variance	% Var
1.003001.01.000.00	3001 - State per Capita Aid	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.003005.01.000.00	3005 - State Aid Mtg Tax	\$0.00	\$14,280.35	\$16,500.00	2,219.65	13.5%
1.003501.01.000.00	3501 - State Aid/CHIPS	\$0.00	\$118,774.74	\$124,670.00	5,895.26	4.7%
1.005031.01.000.00	5031 - Interfund Transfer	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for REVENUE ACCOUNT:		\$4,507.27	\$2,100,161.06	\$2,029,800.00	(70,361.06)	(3.5)%

CAP PROJ RETAINING WALL

APPROPRIATION ACCOUNT						
1.050204.04.000.00	5020.4 - Engineering, CE	\$0.00	\$16,243.55	\$0.00	(16,243.55)	0.0%
1.051104.04.000.00	5110.4 - Streets CE	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for APPROPRIATION ACCOUNT:		\$0.00	\$16,243.55	\$0.00	(16,243.55)	0.0%
REVENUE ACCOUNT						
1.004089.04.000.00	4089 - Federal Aid Other	\$0.00	\$72,102.35	\$0.00	(72,102.35)	0.0%
1.005031.04.000.00	5031 - Interfund Transfer	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.005710.04.000.00	5710 - Serial Bonds	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for REVENUE ACCOUNT:		\$0.00	\$72,102.35	\$0.00	(72,102.35)	0.0%

CAPITAL PROJECTS FUND H

APPROPRIATION ACCOUNT						
1.031202.05.000.00	3120.2 - Police EQ	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.051102.05.000.00	5110.2 - Streets EQ	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.083972.05.000.17	8397.2 - Water Capital Projects BEDROCK WELLS	\$0.00	\$7,596.07	\$0.00	(7,596.07)	0.0%
1.097306.05.000.00	9730.6 - Debt Principal, Bond	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097336.05.000.00	9733.6 - Principal Bedrock We	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097337.05.000.00	9733.7 - Interest Bedrock Well	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099019.05.000.00	9901.9 - Interfund Transfer	\$0.00	\$49,352.62	\$0.00	(49,352.62)	0.0%
Subtotal for APPROPRIATION ACCOUNT:		\$0.00	\$56,948.69	\$0.00	(56,948.69)	0.0%
REVENUE ACCOUNT						
1.002401.05.000.17	2401 - Interest & Earnings BEDROCK WELLS	\$0.00	\$29.65	\$0.00	(29.65)	0.0%
1.003991.05.000.00	3991 - St Aid-Water Cap Proj	\$0.00	\$19,163.10	\$0.00	(19,163.10)	0.0%
1.005031.05.000.00	5031 - Interfund Transfer	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.005710.05.000.00	5710 - Serial Bonds	\$0.00	\$0.00	\$0.00	0.00	0.0%

Operating Statement "All Funds" for the Period Ending: 5/31/2022

		Year - To - Date				
		Monthly	YTD Amt.	Budget	Variance	% Var
1.005730.05.000.00	5730 - Bond Anticipation Note	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for REVENUE ACCOUNT:		\$0.00	\$19,192.75	\$0.00	(19,192.75)	0.0%
WATER FUND F						
APPROPRIATION ACCOUNT						
1.019104.12.000.00	1910.4 - Unallocated Insurance	\$0.00	\$10,863.00	\$11,000.00	137.00	1.2%
1.083102.12.000.00	8310.2 - Water Cap Improve	\$0.00	\$56,046.96	\$67,945.00	11,898.04	17.5%
1.083104.12.000.00	8310.4 - Water Admin CE	\$6,438.27	\$68,960.89	\$73,752.00	4,791.11	6.5%
1.083204.12.000.00	8320.4 - Source Power Pump C	\$0.00	\$201.00	\$750.00	549.00	73.2%
1.083204.12.000.16	8320.4 - Source Power Pump C CHEMICALS	\$3,387.00	\$28,716.65	\$23,502.00	(5,214.65)	(22.2)%
1.083204.12.000.18	8320.4 - Source Power Pump C LABS	\$67.00	\$2,577.00	\$6,000.00	3,423.00	57.1%
1.083404.12.000.00	8340.4 - Water Trans/Distrib C	\$0.00	\$3,447.55	\$4,826.00	1,378.45	28.6%
1.083404.12.000.11	8340.4 - Water Trans/Distrib C UTILITIES	\$1,769.90	\$13,506.10	\$10,500.00	(3,006.10)	(28.6)%
1.083404.12.000.13	8340.4 - Water Trans/Distrib C DIESEL	\$0.00	\$507.76	\$600.00	92.24	15.4%
1.083404.12.000.14	8340.4 - Water Trans/Distrib C HEATING FUEL	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.083404.12.000.19	8340.4 - Water Trans/Distrib C EQUIPMENT/SUPPLIE	\$15.99	\$22,121.62	\$16,985.00	(5,136.62)	(30.2)%
1.083404.12.000.20	8340.4 - Water Trans/Distrib C REPAIRS/MAINT	\$1,374.41	\$42,485.96	\$34,000.00	(8,485.96)	(25.0)%
1.097306.12.000.77	9730.6 - Debt Principal, Bond WTP UPGRADE BAN1	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097306.12.000.82	9730.6 - Debt Principal, Bond WTP UPGRADE BAN2	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.097307.12.000.77	9730.7 - Debt Interest, Bond A WTP UPGRADE BAN1	\$0.00	\$4,675.00	\$9,350.00	4,675.00	50.0%
1.097307.12.000.82	9730.7 - Debt Interest, Bond A WTP UPGRADE BAN2	\$0.00	\$1,900.00	\$1,900.00	0.00	0.0%
1.097336.12.000.00	9733.6 - Principal Bedrock We	\$0.00	\$50,000.00	\$50,000.00	0.00	0.0%
1.097337.12.000.00	9733.7 - Interest Bedrock Well	\$0.00	\$7,500.00	\$7,500.00	0.00	0.0%
1.099019.12.000.00	9901.9 - Interfund Transfer	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.099509.12.000.00	9950.9 - Transfers to Capt. Proj	\$0.00	\$0.00	\$10,000.00	10,000.00	100.0%
Subtotal for APPROPRIATION ACCOUNT:		\$13,052.57	\$313,509.49	\$328,610.00	15,100.51	4.6%
REVENUE ACCOUNT						
1.002140.12.000.00	2140 - Metered Water Sales	\$0.00	\$307,175.54	\$326,090.00	18,914.46	5.8%
1.002144.12.000.00	2144 - Water Service Charges	\$0.00	\$0.00	\$500.00	500.00	100.0%
1.002148.12.000.00	2148 - Interest and Penalties on	\$0.00	\$1,124.92	\$2,000.00	875.08	43.8%
1.002401.12.000.00	2401 - Interest & Earnings	\$0.00	\$50.80	\$20.00	(30.80)	(154.0)%

Operating Statement "All Funds" for the Period Ending: 5/31/2022

			Year - To - Date			
			Monthly	YTD Amt.	Budget	% Var
1.002401.12.000.58	2401 - Interest & Earnings	WATER RESERVE	\$0.00	\$0.85	\$0.00	(0.85)
1.005031.12.000.00	5031 - Interfund Transfer		\$0.00	\$49,352.62	\$0.00	(49,352.62)
Subtotal for REVENUE ACCOUNT:			\$0.00	\$357,704.73	\$328,610.00	(29,094.73)

SEWER FUND G

APPROPRIATION ACCOUNT						
1.019104.13.000.00	1910.4 - Unallocated Insurance		\$0.00	\$6,418.63	\$6,500.00	81.37
1.081104.13.000.00	8110.4 - Sewer Admin CE		\$11,764.64	\$128,807.49	\$133,881.00	5,073.51
1.081302.13.000.00	8130.2 - Sewer Cap Improve		\$0.00	\$16,425.00	\$51,250.00	34,825.00
1.081304.13.000.00	8130.4 - Sewer Treatm/Disp C		\$479.84	\$8,844.91	\$8,000.00	(844.91)
1.081304.13.000.10	8130.4 - Sewer Treatm/Disp C	SLUDGE HAULING	\$0.00	\$16,258.85	\$21,000.00	4,741.15
1.081304.13.000.11	8130.4 - Sewer Treatm/Disp C	UTILITIES	\$2,750.31	\$25,377.82	\$22,500.00	(2,877.82)
1.081304.13.000.14	8130.4 - Sewer Treatm/Disp C	HEATING FUEL	\$717.17	\$2,282.49	\$2,000.00	(282.49)
1.081304.13.000.16	8130.4 - Sewer Treatm/Disp C	CHEMICALS	\$4,117.30	\$23,098.60	\$25,959.00	2,860.40
1.081304.13.000.18	8130.4 - Sewer Treatm/Disp C	LABS	\$1,452.00	\$4,287.00	\$3,000.00	(1,287.00)
1.081304.13.000.19	8130.4 - Sewer Treatm/Disp C	EQUIPMENT/SUPPLIE	\$37.15	\$10,695.52	\$14,300.00	3,604.48
1.081304.13.000.20	8130.4 - Sewer Treatm/Disp C	REPAIRS/MAINT	\$320.00	\$35,799.23	\$40,500.00	4,700.77
1.097106.13.000.57	9710.6 - Debt Service on Bond	BENNETT PUMP STA	\$0.00	\$0.00	\$0.00	0.00
1.097107.13.000.57	9710.7 - Interest on Debt Servi	BENNETT PUMP STA	\$0.00	\$0.00	\$0.00	0.00
1.099019.13.000.00	9901.9 - Interfund Transfer		\$0.00	\$0.00	\$0.00	0.00
1.099509.13.000.00	9950.9 - Transfers to Capt. Proj		\$0.00	\$0.00	\$22,000.00	22,000.00
Subtotal for APPROPRIATION ACCOUNT:			\$21,638.41	\$278,295.54	\$350,890.00	72,594.46

REVENUE ACCOUNT						
1.001030.13.000.00	1030 - Special Assessments		\$0.00	\$58,787.25	\$50,000.00	(8,787.25)
1.002120.13.000.00	2120 - Sewer Rents		\$0.00	\$304,341.30	\$296,840.00	(7,501.30)
1.002122.13.000.00	2122 - Sewer Charges		\$0.00	\$0.00	\$2,000.00	2,000.00
1.002128.13.000.00	2128 - Interest & Penalties		\$0.00	\$1,120.52	\$2,000.00	879.48
1.002401.13.000.00	2401 - Interest & Earnings		\$0.00	\$51.78	\$50.00	(1.78)
1.005031.13.000.00	5031 - Interfund Transfer		\$0.00	\$0.00	\$0.00	0.00
Subtotal for REVENUE ACCOUNT:			\$0.00	\$364,300.85	\$350,890.00	(13,410.85)

PRVT PURPOSE (TE)

Operating Statement "All Funds" for the Period Ending: 5/31/2022

Operating Statement "All Funds" for the Period Ending: 5/31/2022					Year - To - Date		
			Monthly	YTD Amt.	Budget	Variance	% Var
APPROPRIATION ACCOUNT							
1.019452.94.000.63	1945.2 - Private Purpose EQ	THORNE TRUST	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019452.94.000.66	1945.2 - Private Purpose EQ	MILLBROOK RESTOR	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019452.94.000.68	1945.2 - Private Purpose EQ	TREE REPLACEMENT	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019452.94.000.69	1945.2 - Private Purpose EQ	TRIBUTE GARDEN D	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019454.94.000.63	1945.4 - Private Purpose CE	THORNE TRUST	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019454.94.000.66	1945.4 - Private Purpose CE	MILLBROOK RESTOR	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019454.94.000.68	1945.4 - Private Purpose CE	TREE REPLACEMENT	\$0.00	\$0.00	\$0.00	0.00	0.0%
1.019454.94.000.69	1945.4 - Private Purpose CE	TRIBUTE GARDEN D	\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for APPROPRIATION ACCOUNT:			\$0.00	\$0.00	\$0.00	0.00	0.0%
GENERAL LONG TERM DEBT							
APPROPRIATION ACCOUNT							
1.099019.81.000.00	9901.9 - Interfund Transfer		\$0.00	\$0.00	\$0.00	0.00	0.0%
Subtotal for APPROPRIATION ACCOUNT:			\$0.00	\$0.00	\$0.00	0.00	0.0%

BOND RESOLUTION DATED MAY 11, 2022

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$150,000 SERIAL
BONDS OF THE VILLAGE OF MILLBROOK, DUTCHESS COUNTY,
NEW YORK, TO PAY THE COSTS TO REPAIR THE EXISTING RETAINING WALL ON
HART VILLAGE ROAD

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the Village Board of the Village of Millbrook, Dutchess County, New York, as follows:

Section 1. The repair of the existing Retaining Wall on Hart Village Road and related accessories, being a class of objects or purposes having a period of probable usefulness of fifteen (15) years pursuant to subdivision 20 of paragraph a of Section 11.00 of the Local Finance Law, is hereby authorized in and for the Village of Millbrook, Dutchess County, New York.

Section 2. The total maximum estimated cost of the aforesaid object or purpose is \$150,000.00 and the plan for the financing thereof is by the issuance of \$150,000.00 bonds of said Village hereby authorized to be issued therefor pursuant to the Local Finance Law.

Section 3. It is hereby further determined that the maximum maturity of the bonds herein authorized will be ten (10) years.

Section 4. The faith and credit of said Village of Millbrook, Dutchess County, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said Village, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the

serial bonds herein authorized, including renewals of such notes, is hereby delegated to the Treasurer, the chief fiscal officer of the Village. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by the Treasurer, consistent with the provisions of the Local Finance Law and may be executed by the Treasurer of the Village of Millbrook.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the Treasurer, the chief fiscal officer of such Village. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Treasurer shall determine consistent with the provisions of the Local Finance Law. The Treasurer is hereby authorized to sign any serial bonds issued pursuant to this resolution and any bond anticipation notes issued in anticipation of the issuance of said serial bonds, and the Clerk is hereby authorized to affix the corporate seal of the Village to any of said serial bonds or any bond anticipation notes and to attest such seal.

Section 7. The Treasurer is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution, and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and, to the extent applicable, to designate the bonds authorized by

this resolution and any notes issued in anticipation thereof as "qualified tax-exempt bonds" for purposes of Section 265(b)(3)(B)(I) of the Code.

Section 8. Pursuant to Section 36 of the Local Finance Law and Article 9 of the Village Law, this resolution shall take effect thirty (30) days after adoption, unless there shall be filed with the Village Clerk a petition signed and acknowledged by the electors of the Village in number equal to at least twenty percentum of such electors in the Village, as shown on the register of electors for the previous general village election, protesting against this resolution and requesting that the matter be submitted to the electors of the Village for their approval or disapproval in the manner provided by the Village Law.

Section 9. Within ten (10) days after the adoption of this resolution, the Village Clerk is hereby authorized and directed to cause to be published at least once in the Poughkeepsie Journal, the official newspaper of the Village, and to be posted in at least six (6) public places in the Village, a notice which shall set forth the date of adoption of this resolution and contain an abstract thereof, concisely stating its purpose and effect and specifying that this resolution was adopted subject to a permissive referendum.

Section 10. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said Village is not authorized to expend money, or
- 2) The provision of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is

commenced within twenty days after the date of such publication,
or

- 3) Such obligations are authorized in violation of the provisions of the
Constitution.

Section 11. This resolution shall constitute a statement of official intent for purposes of
Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or
are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with
respect to the permanent funding of the object or purpose described herein.

Section 12. This resolution, once it takes effect, shall be published in summary form in
The Poughkeepsie Journal, which is hereby designated as the official newspaper for such purpose,
together with a notice of the Village Clerk in substantially the form provided in Section 81.00 of
the Local Finance Law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call,
which resulted as follows:

The foregoing resolution was duly put to a vote which resulted as follows:

Mayor Collopy	<u>Aye</u>
Trustee Herzog	<u>Aye</u>
Trustee Contino	<u>Aye</u>
Trustee Arbogast	<u>Aye</u>
Trustee Doro	<u>Aye</u>

The resolution was thereupon declared duly adopted.

DATED: Millbrook, New York
May 11, 2022



SARAH J. WITT, VILLAGE CLERK
Village of Millbrook

BOND RESOLUTION DATED MAY 11, 2022

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$250,000 SERIAL
BONDS OF THE VILLAGE OF MILLBROOK, DUTCHESS COUNTY,
NEW YORK, TO PAY THE COSTS OF REPAIRS/IMPROVEMENTS TO THE VILLAGE
SEWER PUMP HOUSE

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the Village Board of the Village of Millbrook, Dutchess County, New York, as follows:

Section 1. The repairs/improvements to the Village Sewer Pump House and related accessories, being a class of objects or purposes having a period of probable usefulness of ten (10) years pursuant to subdivision 4 of paragraph a of Section 11.00 of the Local Finance Law, is hereby authorized in and for the Village of Millbrook, Dutchess County, New York.

Section 2. The total maximum estimated cost of the aforesaid object or purpose is \$250,000.00 and the plan for the financing thereof is by the issuance of \$250,000.00 bonds of said Village hereby authorized to be issued therefor pursuant to the Local Finance Law.

Section 3. It is hereby further determined that the maximum maturity of the bonds herein authorized will be ten (10) years.

Section 4. The faith and credit of said Village of Millbrook, Dutchess County, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said Village, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the

serial bonds herein authorized, including renewals of such notes, is hereby delegated to the Treasurer, the chief fiscal officer of the Village. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by the Treasurer, consistent with the provisions of the Local Finance Law and may be executed by the Treasurer of the Village of Millbrook.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the Treasurer, the chief fiscal officer of such Village. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Treasurer shall determine consistent with the provisions of the Local Finance Law. The Treasurer is hereby authorized to sign any serial bonds issued pursuant to this resolution and any bond anticipation notes issued in anticipation of the issuance of said serial bonds, and the Clerk is hereby authorized to affix the corporate seal of the Village to any of said serial bonds or any bond anticipation notes and to attest such seal.

Section 7. The Treasurer is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution, and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and, to the extent applicable, to designate the bonds authorized by

this resolution and any notes issued in anticipation thereof as "qualified tax-exempt bonds" for purposes of Section 265(b)(3)(B)(I) of the Code.

Section 8. Pursuant to Section 36 of the Local Finance Law and Article 9 of the Village Law, this resolution shall take effect thirty (30) days after adoption, unless there shall be filed with the Village Clerk a petition signed and acknowledged by the electors of the Village in number equal to at least twenty percentum of such electors in the Village, as shown on the register of electors for the previous general village election, protesting against this resolution and requesting that the matter be submitted to the electors of the Village for their approval or disapproval in the manner provided by the Village Law.

Section 9. Within ten (10) days after the adoption of this resolution, the Village Clerk is hereby authorized and directed to cause to be published at least once in the Poughkeepsie Journal, the official newspaper of the Village, and to be posted in at least six (6) public places in the Village, a notice which shall set forth the date of adoption of this resolution and contain an abstract thereof, concisely stating its purpose and effect and specifying that this resolution was adopted subject to a permissive referendum.

Section 10. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said Village is not authorized to expend money, or
- 2) The provision of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is

commenced within twenty days after the date of such publication,
or

- 3) Such obligations are authorized in violation of the provisions of the
Constitution.

Section 11. This resolution shall constitute a statement of official intent for purposes of
Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or
are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with
respect to the permanent funding of the object or purpose described herein.

Section 12. This resolution, once it takes effect, shall be published in summary form in
The Poughkeepsie Journal, which is hereby designated as the official newspaper for such purpose,
together with a notice of the Village Clerk in substantially the form provided in Section 81.00 of
the Local Finance Law.

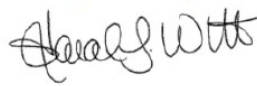
The question of the adoption of the foregoing resolution was duly put to a vote on roll call,
which resulted as follows:

The foregoing resolution was duly put to a vote which resulted as follows:

Mayor Collopy	<u>Aye</u>
Trustee Herzog	<u>Aye</u>
Trustee Contino	<u>Aye</u>
Trustee Arbogast	<u>Aye</u>
Trustee Doro	<u>Aye</u>

The resolution was thereupon declared duly adopted.

DATED: Millbrook, New York
May 11, 2022



SARAH J. WITT, VILLAGE CLERK
Village of Millbrook

VILLAGE OF MILLBROOK, DUTCHESS COUNTY, NY
Resolution No: 006 of 2022
May 11, 2022

**Intent to Declare Lead Agency and Determination of Significance in accordance with the State
Environmental Quality Review Act (SEQRA)
Bennett Sewer Pump Station Mitigation Project
Unlisted Action**

WHEREAS, the Village of Millbrook (the “Village”) has established the public benefit to the Village residents of the Bennett Sewer Pump Station Mitigation Project (the Project); and,

WHEREAS, upon review of the engineering evaluation and documentation, the Village Board of Trustees (“Village Board”) has determined that improvements to the sewer pump station are required to protect the public safety, protect surface waters, provide for the longevity of the sewer pump station, and protect the environment; and,

WHEREAS, the action of upgrading the sewer pump station is an Unlisted Action under the State Environmental Quality Review Act (“SEQRA”); and,

WHEREAS, the Short Environmental Assessment Form (EAF) has been completed by the Village’s Engineering Consultant, Delaware Engineering, DPC; now,

THEREFORE, BE IT RESOLVED:

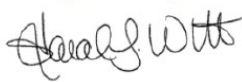
1. The Village Board shall act as lead agency for the environmental review of the Project.
2. The Village Board finds that the Project will not have a significant adverse impact on the environment for reasons stated in the Notice of Determination of Non-Significance attached and made a part of this resolution.
3. The Village Mayor is hereby authorized and directed to sign Part 3 of the SEAF indicating thereon that an Environmental Impact Statement will not be prepared and cause the Notice of Determination of Non-Significance attached to be filed as required by law.
4. This resolution shall take effect immediately.

Motion offered by: Mayor Collopy

Motion seconded by: Deputy Mayor Contino

Village Mayor Tim Collopy	Aye X	Nay____
Deputy Mayor Vicky Contino	Aye X	Nay____
Trustee Michael Herzog:	Aye X	Nay____
Trustee Buffy Arbogast:	Aye X	Nay____
Trustee Peter Doro:	Aye X	Nay____

I certify that the above resolution adopted by the Village of Millbrook Village Board on May 11, 2022 is a true and correct transcript of the original now on file in this office.



Sarah Witt
Village of Millbrook Village Clerk

State Environmental Quality Review (SEQR)

NEGATIVE DECLARATION

NOTICE OF DETERMINATION OF NON-SIGNIFICANCE

This notice is issued pursuant to part 617 of the implementing regulations pertaining to Article 8 of the Environmental Conservation Law (SEQR).

The Village of Millbrook Board, as lead agency, has determined that the proposed action described below **will not** have a significant effect on the environment and that an Environmental Impact Statement will not be prepared.

DATE: May 11, 2022

NAME OF ACTION: Bennett Sewer Pump Station Mitigation Project

LOCATION: Bennett Sewer Pump Station
Village of Millbrook
Dutchess County

SEQR STATUS: Unlisted Action

LEAD AGENCY: Village of Millbrook Village Board

CONTACT PERSON: Tim Collopy, Village Mayor, Village of Millbrook

DESCRIPTION OF ACTION:

Bennett Sewer Pump Station: A new pump station will be installed on the same site and location as the current pump station to improve flood and storm resiliency. A new generator will also be installed – which will reduce the possibility of pump station failure and sewage back-ups.

REASONS SUPPORTING THIS DETERMINATION:

The Village Board has reviewed the Short Environmental Assessment Form (SEAF) and the criteria contained in 6 NYCRR §617.7 and has determined that the Action will not have a significant impact on the environment for the following reasons:

- A. As required by §617.7(a)(2), the Village Board has determined that an Environmental Impact Statement is not required because any identified adverse impacts on the environment will not be significant.
- B. As required by §617.7(b), the Village Board has:
 - 1. Considered the action as defined in subdivisions 617.2(b) and 617.3(g).
 - 2. Reviewed the SEAF, the criteria identified in 617.7(c) and other supporting information to identify relevant areas of environmental concern.
 - 3. Analyzed the identified relevant areas of environmental concern to determine whether the action will have a significant adverse impact.
 - 4. Set forth herein its written Finding of No Significant Environmental Impact.
- C. The Village Board has compared the impacts reasonably expected to result from the proposed action to the criteria listed in 617.7(c)(1) as indicators of significant adverse impacts:
 - 1. Air quality, ground or surface water quality or quantity, traffic or noise levels, solid waste production, erosion potential, flooding, leaching or drainage problems;

2. Removal or destruction of large quantities of vegetation or fauna, interference with migration fish or wildlife, impacts to special habitats, impacts to threatened or endangered species, or any other impacts to natural resources;
 3. Impairment of Critical Environmental Areas;
 4. Conflicts with currently adopted community plans and goals;
 5. Impairment of important historical, archeological, or aesthetic resources or community character;
 6. Major change in use or type of energy;
 7. Creation of a human health hazard;
 8. Substantial change in use or intensity of use of land including agricultural land, open space or recreational resources;
 9. Encouraging a population increase;
 10. Creation of a material demand for other actions resulting in above consequences;
 11. Changes in two or more elements of the environment that combined have a substantial adverse impact on the environment;
 12. Two or more related actions undertaken, funded or approved by an agency that combined have a significant effect on the environment.
- D. 617.7(c)(2) – For the purpose of determining significant adverse impacts on the environment of those factors listed above, the long-term, short-term, direct, indirect and cumulative impacts, including simultaneous or subsequent actions, to the extent reasonable, as included in any long-range plan for the action, any action that is a result of the reviewed action or is dependent on the action were reviewed.
- E. 617.7(c)(3) – The significance of any likely consequences was assessed in connection with the setting of the action, the likelihood of occurrence, duration, irreversibility, geographic scope, magnitude and the number of people affected as a consequence of the action.

Based on this review, the Village of Millbrook Village Board has determined that no significant adverse environmental impacts would result from this Action.