

NOTICE OF PUBLIC HEARING
2025 BUDGET SUMMARY
VILLAGE OF MARQUETTE

A PUBLIC HEARING on the proposed 2025 Budget for the Village of Marquette, Green Lake County, Wisconsin, will be held on Monday, November 11, 2024 at 7:00 p.m. at the Village Hall, 127 E. Fourth Street, Marquette, Wisconsin. At that time, any resident or taxpayer of the village may have an opportunity to be heard on the proposed 2025 Village Budget. The Budget will be approved at the Budget Hearing.

A summary of the proposed 2025 Budget is listed below, and a detail of the items used in compiling the budget is available for review by appointment with the Village Clerk.

The regular monthly board meeting will immediately follow the Budget Hearing. The levy will be approved at this regular board meeting.

Susan Gerald, Village Clerk - 920-394-9361

EXPENSE SUMMARY	2024 BUDGET	Est 2024 Year End Incl. YTD to 10-15	2025 BUDGET
General Government	45,600	54,125.65	55,000
Public Safety	10,000	9,485.77	10,100
Public Works	77,468	53,552.56	62,968
Health & Human Services	4,500	10,439.01	8,000
Culture, recreation, education	8,594	4,514.40	8,000
Conservation & Development	0	0	0
Capital Outlay	0	0	0
Debt Service	17,196	55,782.60	16,793
Other Financing Uses	46,159	44,458.89	44,459
Contingency	20,000	0	20,000
TOTAL	229,517	232,358.88	225,320
REVENUE SUMMARY			
Taxes	0	20,133.33	0
Special Assessments	0	0	0
Intergovernmental Revenues	71,919	71,941.91	73,329
Licenses & Permits	895	1,125.29	890
Fines, Forfeitures & Penalties	0	0	0
Public Charge for Services	24,750	18,827.56	26,676
Intergovernmental Charges	0	0	0
Miscellaneous Revenue	250	12,259.43	1,900
Other Financing Sources	81,503	108,071.36	72,663
TOTAL	179,317	232,358.88	175,458
TAX LEVY	50,200		49,862