

NOTICE OF Special Budget PUBLIC HEARING
Amending the 2023 Budget
VILLAGE OF MARQUETTE

A Special Budget PUBLIC HEARING on the proposed 2023 Budget for the Village of Marquette, Green Lake County, Wisconsin was held on Thursday, December 1, 2022 at 6:00 p.m. at the Village Hall, 127 E. Fourth Street, Marquette, Wisconsin.

A summary of the proposed 2023 Budget is listed below, and a detail of the items used in compiling the budget is available for review by appointment with the Village Clerk.

The special board meeting immediately followed the Budget Hearing. The levy was approved at this Special Board meeting.

Christina Garry, Village Clerk
(920) 394-9361.

		31,341	56,050
EXPENSE SUMMARY	32,600	10,460	7,000
	9,847	34,511	5,400
General Government	56,339	3,209	0
Public Safety	7,400	4,569	0
Public Works	5,600	0	17,590
Health & Human Ser	0	0	65,944
Culture, recreation, educ	0	17,878	20,000
Conservation & Development	17,880	65,944	
Capital Outlay	53,967	0	218,986
Debt Service	20,000		
Other financing uses		167,912	
Contingency	203,633		0
			0
		17,555	49,974
	0	0	965
REVENUE SUMMARY	0	47,907	0
Taxes	39,589	1,265	18,252
Special assessments	615	0	0
Intergovernmental revenues	0	19,251	220
Licenses & permits	19,193	0	99,242
Fines, forfeitures & penalties	0	7,657	
Public charge for services	200	73,472	168,653
Intergovernmental charges	90,412		
Miscellaneous revenue		167,912	50,333
Other financing sources	150,009		
	53,624		

TAX LEVY

2023 BUDGET

	Est 2022 Year	
	End -incl. YTD	36,950
2022 BUDGET	to 10-15	10,052