

NOTICE IS HEREBY GIVEN that the Village Board of Hawkins, Rusk County, Wisconsin, will hold a Public Hearing of the 2026 proposed budget on Tuesday, November 18, 2025 at 5:30 p.m., at the Hawkins Community Center, 509 Main St. A detailed budget is on file for review at the Village of Hawkins office Monday, Thursday, Friday 8:00 a.m. to 3:00 p.m.

The following is a summary of the proposed 2026 budget.

General Fund

	Current Year 2025 Budget	Proposed 2026 Budget	Increase/Decrease Percentage
REVENUES			
Taxes	\$67,640.00	\$67,036.00	-0.9%
Intergovernmental	\$225,797.00	\$236,499.00	4.7%
Licenses and permits	\$1,455.00	\$1,755.00	20.6%
Public charges for services	\$19,025.00	\$20,600.00	8.3%
Micellaneous	\$5,550.00	\$5,200.00	-6.3%
Intergovernmental Charges	\$10,000.00	\$21,000.00	110.0%
TOTAL REVENUES	\$329,467.00	\$352,090.00	6.90%
EXPENDITURES			
General Government	\$130,200.00	\$126,464.65	-2.9%
Debt Service	\$11,500.00	\$15,400.00	33.9%
Public safety	\$52,880.50	\$66,216.00	25.2%
Public works	\$87,941.49	\$86,000.00	-2.2%
Sanitation	\$9,480.00	\$10,020.00	5.7%
Health & Human Services	\$2,600.00	\$2,500.00	-3.8%
Culture, Recreation & Education	\$29,865.01	\$40,489.35	35.6%
Capital outlay	\$5,000.00	\$5,000.00	0.0%
TOTAL EXPENDITURES	\$329,467.00	\$352,090.00	6.9%

Water-Sewer Department

	Current Year 2025 Budget	Proposed 2026 Budget	Increase/Decrease Percentage
REVENUES			
Water/sewer Revenues	189,548.00	169,975.00	-10.3%
Other revenues	25,960.00	20,460.00	-21.2%
Public fire	27,703.00	35,725.00	29.0%
TOTAL REVENUES	243,211.00	226,160.00	-7.0%
EXPENDITURES			
Water operating expense	80,290.00	85,150.00	6.1%
Debt Service	10,875.00	26,825.00	146.7%
Sewer operating expense	76,094.00	99,285.00	30.5%
General Fund Repayment	20,000.00	14,900.00	-25.5%
TOTAL EXPENDITURES	187,259.00	226,160.00	20.8%

Fund Balance

Balance 1/1/2025

NonSpendable	\$61,401.00
Restricted	\$216,210.00
Assigned	\$5,457.00
Unassigned	\$241,289.00
Total fund balances	\$524,357.00