

Monday, December 2, 2024

NOTICE IS HEREBY GIVEN that the Village Board of Hawkins, Rusk County, Wisconsin, will hold a Public Hearing of the 2025 proposed budget on Monday, December 2, 2024 at 5:30 p.m. in the Hawkins Community Center. A detailed budget is on file for review at the Village of Hawkins office Monday, Tuesday, Thursday, Friday 8:00 a.m. to 3:00 p.m.

The following is a summary of the proposed 2025 budget:

	2024 Adopted Budget	2025 Proposed Budget	Change %
Revenues:			
Local Tax Levy	58,053	57,090	-1.69%
Intergovernmental Taxes	12,330	10,550	-16.87%
Special Assessments	0	0	No change
Intergovernmental Revenues	218,346	225,797	3.30%
Licenses & Permits	1,400	1,455	3.78%
Fines & Forfeitures	40	100	60.00%
Public Charges/Services	17,350	18,025	3.74%
Intergovernmental Charges	6,150	6,450	4.65%
Miscellaneous	5,700	10,000	43.00%
Total Revenues	<u>319,369</u>	<u>329,467</u>	3.06%
Expenditures			
General Government	125,450	128,311	2.23%
Public Safety	39,832	38,280	-4.05%
Public Works	112,450	100,652	-11.72%
Health & Human Services	11,480	12,080	4.97%
Culture/Education/Recreation	25,157	29,865	15.76%
Development/Capital Outlay	5,000	5,000	0.00%
Debt Services	11,462	15,279	24.98%
Total Expenses	<u>330,831</u>	<u>329,467</u>	-0.41%

Village Property	Assessed value	% of total	Local tax levy	Mill rate before adjustments
Rusk County	17,950,500	100.0000000%	57,090.00	0.003180413
	<u>17,950,500</u>	<u>100%</u>	<u>57,090.00</u>	

The following is a summary of the proposed Utility 2025 budge

	2024 Adopted Budget	2025 Proposed Budget	Change %
Revenues:			
Water Revenue	44,080	97,775	54.92%
Sewer Revenue	153,350	110,233	-39.11%
Public Fire	27,595	27,703	0.39%
Other Revenue	7,600	7,500	-1.33%
Total Revenues	<u>232,625</u>	<u>243,211</u>	4.35%
Expenditures			
Water Operating	92,650	72,700	-27.44%
Sewer Operating	92,700	98,494	5.88%
Debt Services	60,331	59,454	-1.48%
Total Expenses	<u>245,681</u>	<u>230,648</u>	-6.52%