



Village of Grantsburg

316 South Brad Street
Grantsburg, WI 54840

Village Board Meeting Agenda Monday, November 10, 2025 at 4:00 p.m. Village Board Room, 316 S. Brad Street

The Village Board of Trustees will discuss the following items and take action as needed:

1. **Call to Order; Roll Call; Pledge of Allegiance**
2. Trustee vacancies. 1) **Letters of Interest** 2) Appointment of Trustees 3) Swear in new Trustees
3. 5:00 p.m. Public Hearing: 2025 Budget Hearing **Notice**
 - A. Approve 2026 Budget: **General Fund**; Set 2025 Levy (Collected in 2026)
 - B. Approve 2026 Budgets: **Water** Utility Fund, **Sewer** Utility Fund, **Storm Water** Utility Fund, Tax Increment District Funds
4. **Public Comments**: 30 minutes per meeting/5 minutes per speaker. Pursuant to WI Statutes § 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given.
5. **Correspondence**: **BC Administration newsletter**; **S E H project update report**;
6. **Minutes** from the following 2025 meetings: **October 13th Administration** Committee; **October 13th Village** Board; **October 15th Administration** Committee; **October 15th Board of Review**; **November 5th Administration** Committee;
7. **Staff Reports**
 - A) **Public Works Director** 1) **DPW report**
 - B) **Police Chief** 1) Police report & graph
 - C) **Clerk/Treasurer** 1) **License/permits** issued 2) **Cash Report** 3) **Budget to Actual** 4) Add Allison to **Village Business Online account** as a signer and purchase second token
 - D) **Library Director** 1) **Library report**
8. **Committee Reports**:
9. **Administration Comm recommendations**: 1) **Accessory/shed ordinance** 2) **Computer hardware** proposal 3) **Grantsburg Area Food Shelf** – Rental Agreement for Space in the Village Office Building 4) The Village Church – Rental Agreement for Community Center and Storage Room 5) **Merging of Village and Burnett County Housing Authorities**
10. **Payment of Bills; Market & Johnson-WWTP project Pay requests #3 and #4**
11. **Trustee reports, concerns, etc.** (no action will be taken at this meeting)
12. **Spring election** paperwork will be available by December 1st when signatures can be obtained
13. **THE VILLAGE BOARD WILL CONVENE INTO CLOSED SESSION** pursuant to Wis. Stats. 19.85 (1) (e) to discuss matters pertaining to a collective bargaining agreement which for competitive or bargaining reasons requires a closed session.
14. **THE VILLAGE BOARD WILL RECONVENE INTO OPEN SESSION** pursuant to Wis. Stats. 19.85 (2).
15. **Labor Agreement between the Village of Grantsburg and General Teamsters Union Local 662**

Law Enforcement League

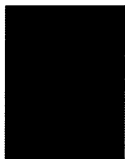
14. Adjournment

Sheila Meyer, Clerk/Treasurer

**** Appearance times/agenda order may change at the discretion of the Village Board****

Posted November 6, 2025, Village of Grantsburg website www.villageofgrantsburg.gov ; Village Office 316 South Brad Street; Community Center 315 South Robert Street; Grantsburg Public Library 415 S. Robert Street
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The Village Office is handicapped accessible. If you need any other special accommodations please contact the Village Clerk, 316 S. Brad Street, Grantsburg, Wisconsin – (715) 463-2405.



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Sept.22, 2025

To the Village of Grantsburg

I wish to have my name put in for one of the open positions on the Village Board.

Diane Barton

715-222-2074

203 E. James Ave.

Letter of Intent: Village Trustee Application

Matt Chadwick
121 West Harrison Ave
Grantsburg WI, 54840
Chadwick.Matt3@gmail.com
(608) 897-1182

To Whom It May Concern,

I am writing to express my sincere intent to serve as a Village Trustee. As a proud member of our community, I believe in leading with integrity, compassion, and a deep commitment to the values that make our village strong—faith, family, and safety.

My professional experience in manufacturing has taught me the importance of accountability, problem-solving, and working together toward common goals. These are the same principles I hope to bring to our village board.

I believe that faith is a guiding force in how we treat one another and make decisions that affect our community. It reminds us to lead with humility, to serve with purpose, and to always seek the greater good. I will strive to ensure that our village remains a place where people feel respected and supported.

Safety is essential to a thriving community. I will advocate for improvements in infrastructure, emergency services, and public spaces to ensure that every resident—especially our children and seniors—feels secure. I believe in proactive planning and open communication to address concerns before they become problems.

Putting families first means investing in the future. I will support initiatives that strengthen our schools, parks, and local programs that bring families together. I want our village to be a place where parents feel confident raising their children, and where neighbors become extended family.

I am not seeking this position for personal recognition, but out of a heartfelt desire to serve. I believe that with faith as our foundation, and a shared commitment to safety and family, we can build a stronger, more united village.

Thank you for considering my candidacy. I would be honored to serve and help shape a future that reflects the values we all cherish.

Sincerely,
Matt Chadwick

Letter of Interest for Kimberly Korhonen
West St George Ave
Grantsburg, WI 54840
612-245-3188

To Whom It May Concern:

This is a formal letter of interest to serve on the Village of Grantsburg Board as a Trustee. I have been a village resident for almost five years and I would like to be part of the future of Grantsburg. I was asked to consider a seat by Hank Java and Sheila Meyer.

I have served on the New Richmond Softball Board where I organized fundraisers, supported tournaments and managed 15 youth softball teams. I am the Director of Faith Kids at Faith Lutheran Church in Grantsburg where I serve over 50 children. I am also a paraprofessional at Grantsburg Elementary School. I am also part of the core team that plans and coordinates Grantsburg Watercross.

I have a deep connection with my community and am looking forward to serving for the betterment of Grantsburg.

Thank you for your consideration,

Kimberly Korhonen

NOTICE OF PUBLIC HEARING
Village of Grantsburg - 2026 Proposed Budget

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2025 at 5:00 p.m. at the Village Office Board Room, a PUBLIC HEARING on the 2026 PROPOSED BUDGET will be held. The following is a summary of the proposed 2026 budget. A detailed budget can be inspected by the public from 9 a.m. to 4 p.m. Monday - Friday at the Village Office, 316 S. Brad St.

<u>GENERAL FUND</u>	<u>2025 Budget</u>	<u>2026 Proposed</u>	<u>% of Change 2025 to 2026</u>
REVENUES:			
Taxes			
Property Tax	\$488,924	\$535,582	9.54%
Other	\$66,195	\$64,613	
Special Assessments	\$0	\$0	
Intergovernmental	\$633,773	\$641,384	
License	\$18,400	\$18,175	
Fines & Penalties	\$4,000	\$3,000	
Service Charges	\$317,786	\$425,644	
Misc. Funding	\$80,200	\$79,700	
Cash	\$0	\$239,194	
Other Funding	\$51,173	\$0	
TOTAL REVENUES	\$1,660,451	\$2,007,292	20.89%

EXPENDITURES:			
General Government	\$235,328	\$272,030	
Public Safety	\$522,048	\$656,434	
Public Works	\$458,621	\$413,537	
Health & Human Services	\$14,870	\$14,574	
Leisure & Recreation	\$212,435	\$201,167	
Debt Service	\$161,649	\$389,050	
Other Financing Uses	\$55,500	\$60,500	
TOTAL EXPENDITURES	\$1,660,451	\$2,007,292	20.89%

	<u>2025 Budget</u>	<u>2026 Proposed</u>	
Operation Expenditures	\$1,498,802	\$1,618,242	
Debt Service	\$161,649	\$389,050	
Total Expenditures	\$1,660,451	\$2,007,292	20.89%
Village Mill Rate	\$8.2335	\$4.9054	

	<u>Estimated Fund Balance 1/1/2026</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Estimated Fund Balance 12/31/2026</u>	<u>Property Tax Contribution</u>
General Fund	\$714,912	\$1,768,098	\$2,007,292	\$475,718	\$535,582
Water Fund	\$265,108	\$400,530	\$441,895	\$223,743	
Sewer Fund	(\$83,820)	\$577,413	\$386,240	\$107,353	
Storm Water Fund	\$129,622	\$77,967	\$54,475	\$153,114	
TIF Districts	\$606,545	\$272,290	\$198,611	\$680,224	

Rick Lindberg, President
Sheila Meyer, Clerk/Treasurer

	A	B	C	D	E	F	G	H	I
1	VILLAGE OF GRANTSBURG - 2026 GENERAL FUND BUDGET - DRAFT								
2									
3	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
4	REVENUES:								
5									Requests
6	TAX COLLECTIONS								
7	General Property Tax	\$464,802.06	\$475,060.08	\$479,176.90	\$483,260.53	\$488,924.00	\$493,582		allowable levy calculated by State
8							\$42,000		additional for new debt service
9	Tax from Utilities	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195.00	\$54,195		Water pays Gen'l as tax
10	PILOT/Village Housing Auth.	\$3,869.44	\$4,051.20	\$4,105.28	\$4,205.37	\$4,404.75	\$4,200		payment in lieu of tax
11	PILOT/County Housing Auth.	\$1,293.43	\$1,341.52	\$1,429.48	\$1,445.88	\$1,823.69	\$1,800		payment in lieu of tax
12	PILOT/Courtyard Square Apts.	\$1,500.00	\$1,500.00	\$1,500.00	\$3,650.60	\$2,000.00	\$2,000		payment in lieu of tax
13	PILOT/GHI-Big Gust Terrace	\$8,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400		payment in lieu of tax
14	Interest/Payment on Taxes	\$9,255.64	\$323.04	\$82.91	\$793.00	\$104.43	\$18		PP tax int./assessor errors
15	TAX COLLECTIONS	\$543,315.57	\$538,870.84	\$542,889.57	\$549,950.38	\$553,851.87	\$600,195		
16									
17	INTERGOV REVENUE								
18	State Shared Revenue	\$432,255.37	\$429,709.09	\$428,404.24	\$506,538.04	\$515,744.26	\$527,904		
19	Fire Insurance Tax	\$3,256.03	\$3,487.32	\$3,848.16	\$4,376.22	\$5,173.64	\$4,500		turned over to Fire Department
20	State Grants - Law Enforcement	\$800.00	\$1,898.00	\$7,824.22	\$7,880.65	\$800.00	\$800		training reimb.
21	State Grants - Local Streets	\$99,809.48	\$91,850.14	\$90,711.70	\$92,709.31	\$91,090.35	\$87,561		highway aid
22	State Grants - LRIP Grant	\$5,773.16	\$0.00	\$0.00	\$6,331.88	\$0.00	\$0		local road improvement program
23	State Grant - Misc.	\$0.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0		
24	Payment for Municipal Services	\$4,342.26	\$5,298.76	\$4,954.54	\$6,155.62	\$4,550.56	\$5,000		for WI DNR owned properties
25	PILOT - WI DNR	\$418.59	\$640.63	\$640.63	\$640.63	\$640.63	\$641		pyrmt in lieu of tax on DNR owned land
26	State Grant - Election Aid	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0		
27	State Payment - Computer Aid	\$3,533.67	\$3,533.67	\$3,533.67	\$3,533.67	\$3,533.67	\$3,534		Aid for computers exempted from PP taxes
28	State Payment - PP Aid	\$0.00	\$1,404.16	\$1,191.52	\$1,191.52	\$11,657.26	\$11,445		Aid for PP tax eliminated
29	INTERGOV REVENUE	\$550,188.56	\$537,821.77	\$542,308.68	\$656,857.54	\$633,190.37	\$641,384		
30									
31	LICENSE								
32	Business Licenses	\$885.00	\$1,185.00	\$1,610.00	\$800.00	\$950.00	\$900		pawn broker, food trucks
33	Liquor & Beverage License	\$7,495.00	\$6,775.00	\$16,860.00	\$6,882.00	\$16,560.00	\$6,700		
34	Operator's License	\$2,340.00	\$1,690.00	\$4,345.00	\$3,330.00	\$4,175.00	\$4,200		bartender license
35	Cigarette License	\$800.00	\$825.00	\$947.00	\$933.32	\$800.00	\$800		
36	Dog License	\$770.95	\$1,026.99	\$1,263.80	\$1,281.29	\$1,375.59	\$1,375		
37	Building Permit	\$953.00	\$1,759.50	\$28,507.00	\$3,380.05	\$3,720.00	\$3,500		
38	Zoning Permits & Fees	\$625.00	\$995.00	\$3,300.00	\$1,336.00	\$420.00	\$700		conditional use/variances, zoning chgs
39	LICENSE	\$13,868.95	\$14,256.49	\$56,832.80	\$17,942.66	\$28,000.59	\$18,175		
40									
41	FINES & PENALTY								
42	Law & Ordinance Violations	\$3,772.12	\$3,632.05	\$2,437.26	\$4,379.54	\$3,055.82	\$3,000		Village portion of citations
43	Settlement for Property Damage	\$0.00	\$0.00	\$100.00	\$200.00	\$20.00	\$0		
44	FINES & PENALTY	\$3,772.12	\$3,632.05	\$2,537.26	\$4,579.54	\$3,075.82	\$3,000		
45									
46	SERVICE CHARGES								
47	Gen'l Gov't Misc.	\$2,011.97	\$1,156.46	\$1,580.01	\$2,133.23	\$1,890.00	\$2,000		assmnt searches, publication fees
48	Police Misc.	\$120.00	\$181.00	\$370.00	\$145.00	\$260.00	\$300		reports
49	Streets	\$3,720.22	\$665.08	\$836.60	\$1,270.40	\$705.00	\$700		misc. reimbursement
50									

	A	B	C	D	E	F	G	H	I
51	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
52	Airport	\$4,016.17	\$7,581.17	\$6,805.13	\$6,883.98	\$6,931.02	\$7,091		hangar leases, Dairy-land rent \$4000
53	Trash Collection	\$114,704.41	\$120,800.12	\$134,883.84	\$138,111.71	\$141,553.46	\$144,472		collected from RE customers
54	Recycling	\$137.00	\$160.50	\$45.50	\$104.25	\$225.00	\$200		
55	Cemetery	\$18,827.94	\$446.34	\$1,525.00	\$3,825.00	\$3,766.00	\$3,700		lot sales, Veterans lot care
56			\$10,000.00	\$0.00			\$17,000		transfer from Cemetery CD
57	Campground	\$77,727.86	\$70,641.28	\$85,013.51	\$79,839.36	\$82,096.09	\$161,400		camping fees
58	Swimming Pool	\$29,309.43	\$28,274.26	\$23,277.33	\$26,271.01	\$29,092.71	\$27,880		memb, daily, school rent for lessons
59				\$0.00	\$0.00	\$25,000.00	\$25,000		Pool school district addtl tax
60					\$0.00	\$860.00	\$0		Pool donations - misc.
61				\$0.00	\$0.00	\$1,843.00	\$35,901		Pool fundraising \$ from VIP
62	SERVICE CHARGES	\$250,575.00	\$239,906.21	\$254,336.92	\$258,583.94	\$294,222.28	\$425,644		
63									
64	MISC. REVENUE								
65	Interest	\$1,714.40	\$11,871.78	\$22,800.84	\$25,585.88	\$20,000.00	\$25,500		interest on investment acct
66	Interest-Special Assessments	\$2,245.75	\$3,667.32	\$2,342.98	\$1,926.69	\$1,200.00	\$1,000		interest on assessments to taxroll
67	Rent	\$8,698.00	\$4,116.00	\$8,751.00	\$9,521.00	\$14,796.00	\$18,000		food shelf, school, comm ctr
68	Sale of Village Property	\$10,000.00	\$0.00	\$0.00	\$500.00	\$14,560.00	\$10,000		sale of squad if new one purchased
69	Insurance Recoveries/Police	\$0.00	\$5,331.51	\$1,974.22	\$0.00	\$3,116.00	\$0		
70	Insurance Recoveries/Other	\$0.00	\$124,052.92	\$0.00	\$568.20	\$0.00	\$0		
71	Donations/Contributions	\$124,163.71	\$69,199.88	\$81,417.74	\$154,721.67	\$110,540.00	\$25,200		Recycling attd, League, Wtrx, Fire NNO
72	Other Misc. Revenues	\$3,573.00	\$3,656.32	\$3,520.48	\$1,494.31	\$1,027.00	\$0		insurance dividend
73	MISC. REVENUE	\$150,394.86	\$221,895.73	\$120,807.26	\$194,317.75	\$165,239.00	\$79,700		
74									
75	OTHER FINANCING SOURCES								
76	Long Term Loans	\$0.00	\$0.00	\$245,525.00	\$0.00	\$117,586.00	\$0		
77						\$239,194.00			Hold for STFL payoff 1/2/2026
78	Capital Leases	\$0.00	\$5,296.87	\$0.00	\$0.00	\$0.00	\$0		copier lease
79	OTHER FINANCING SOURCES	\$0.00	\$5,296.87	\$245,525.00	\$0.00	\$356,780.00	\$0		
80									
81	TOTAL REVENUES	\$1,512,115.06	\$1,561,679.96	\$1,765,237.49	\$1,682,231.81	\$2,034,359.93	\$1,768,098		
82									

	A	B	C	D	E	F	G	H	I
83	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
84	EXPENDITURES:							*	all % are shared with w/s/st w
85	GENERAL GOVERNMENT								
86	Legislative wages & taxes	\$5,222.10	\$3,662.24	\$4,382.41	\$4,011.03	\$4,273.00	\$4,273	*	% village board
87	Legislative gen'l operations	\$1,865.52	\$2,930.61	\$3,049.87	\$1,390.63	\$1,725.61	\$1,500		dues, memberships, conf
88									
89	Legal Services	\$8,788.50	\$5,446.92	\$2,146.10	\$6,366.00	\$35,000.00	\$12,000		police, misc legal
90	Legal - Code of Ordinances	\$1,380.95	\$5,374.33	\$4,968.25	\$2,145.00	\$2,187.66	\$3,000		code updates/amendments
91									
92	General Administration	\$3,933.80	\$7,034.35	\$7,922.15	\$9,740.90	\$7,700.00	\$7,700	*	% office supplies
93									
94	President wages & taxes	\$1,995.80	\$1,572.78	\$1,673.96	\$1,976.45	\$1,976.00	\$1,976	*	% president
95	President gen'l operations	\$2,277.45	\$269.41	\$42.00	\$524.50	\$58.42	\$500		conferences, telephone, cards
96									
97	Clerk wages & taxes	\$36,585.33	\$37,275.69	\$41,370.64	\$44,805.40	\$47,224.00	\$45,608	*	% of Allison, Sheila & new Dep C/T
98	Clerk insurance, WRS	\$12,629.81	\$12,426.40	\$12,331.63	\$10,832.51	\$14,766.00	\$14,150	*	% ins, HSA, retirement
99	Clerk gen'l operations	\$2,162.33	\$1,071.43	\$771.32	\$657.95	\$1,600.00	\$500		training, supplies
100	Clerk publications	\$2,199.34	\$2,227.17	\$3,455.40	\$2,889.49	\$3,000.00	\$3,000		minutes, license, CUP,
101									
102	Election gen'l operations	\$2,973.52	\$9,251.74	\$7,087.55	\$6,168.70	\$2,674.01	\$6,455		workers, notices, meals, machine
103									
104	ENGINEERING	\$0.00	\$0.00	\$216.94	\$4,276.59	\$0.00	\$0.00		
105	IT Services	\$3,012.37	\$5,811.63	\$15,358.15	\$14,755.86	\$18,346.25	\$17,526	*	% of IT services
106							\$3,250	*	% C/T computer & main equipment
107									
108	Treasurer wages & taxes	\$37,139.81	\$26,957.28	\$28,504.74	\$31,669.55	\$32,977.00	\$45,608	*	% of Allison, Sheila & new Dep C/T
109	Treasurer insurance, WRS	\$12,664.42	\$9,597.47	\$9,172.16	\$7,132.69	\$9,693.00	\$14,150	*	% ins, HSA, retirement
110	Treasurer audit services	\$9,676.00	\$8,642.00	\$4,630.00	\$9,830.00	\$6,800.00	\$6,800	*	auditor
111	Treasurer gen'l operations	\$70.16	\$289.04	\$1,967.99	\$84.39	\$500.00	\$500		training, supplies
112									
113	Assessor's Service/ gen'l op.	\$7,300.00	\$7,798.09	\$16,044.85	\$16,120.21	\$16,022.14	\$8,550		assessor-revalue, mfg assmt
114									
115	V. Office Bldg Crew wages/taxes	\$6,448.72	\$7,162.19	\$7,434.01	\$7,076.59	\$8,178.00	\$7,212		crew wages & taxes
116	VO Bldg crew insurance, WRS	\$798.78	\$3,618.52	\$457.73	\$620.37	\$2,702.00	\$1,770		crew ins, HSA, retirement
117	V. Office Bldg general operations	\$8,602.01	\$4,454.20	\$6,706.50	\$11,421.83	\$17,500.00	\$9,570		supplies, rugs, fire alarms
118	V. Office Bldg utilities	\$8,631.41	\$9,104.14	\$8,969.54	\$7,727.68	\$9,789.69	\$9,850		heat, electric, phones, w/s
119	V. Office outlay	\$0.00	\$80,000.00	\$11,403.00	\$0.00	\$0.00	\$1,770		doors for north bathrooms
120									
121	Uncoll A/R, Tax Refunds	\$16,398.53	\$44.36	\$30,079.50	\$0.00	\$0.00	\$0		
122	Insurance Prop, liab, w/c, vehicles	\$50,550.39	\$45,551.05	\$45,732.71	\$40,406.57	\$39,630.90	\$41,612	*	% of insurance
123	Other Gen'l Gov't	\$2,390.00	\$7,543.90	\$3,343.98	\$3,027.55	\$3,024.00	\$3,200	*	% software support, hams, etc
124	GENERAL GOVERNMENT	\$245,697.05	\$305,116.94	\$279,223.08	\$245,658.44	\$287,347.68	\$272,030		
125									
126	PUBLIC SAFETY								
127	Police Full-time wages & taxes	\$185,652.37	\$216,030.38	\$137,113.15	\$190,155.05	\$194,285.10	\$232,756		3 full-time wages & taxes
128	Police Part-time wages/taxes	\$21,341.61	\$10,226.84	\$720.72	\$1,538.46	\$5,502.00	\$11,530		part-time officers/ordinance officer
129	Police Admin Asst wages/taxes	\$22,023.31	\$28,167.70	\$27,106.87	\$27,944.22	\$28,817.90	\$55,978		Larissa
130	Police FT & AA insurance, WRS	\$69,991.04	\$67,872.87	\$60,306.28	\$71,116.04	\$65,050.00	\$121,844		3 f-t officers, Admin Asst
131	Police gen'l op, uniforms, phone	\$16,205.40	\$24,418.42	\$38,318.91	\$24,622.43	\$19,995.00	\$20,025		

	A	B	C	D	E	F	G	H	I
132	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
133	Police - National Night Out	\$2,000.00	\$2,000.00	\$3,528.46	\$3,286.25	\$3,080.00	\$2,000		
134	Police training	\$1,318.39	\$3,485.80	\$5,941.03	\$7,015.24	\$6,600.00	\$6,500		
135	Police Squad maint & gas	\$9,539.55	\$19,682.60	\$13,607.67	\$17,312.74	\$11,444.00	\$13,000		
136	Police Outlay	\$0.00	\$20,078.14	\$8,434.30	\$63,829.54	\$0.00	\$28,600		New squad & equipment payment
137							\$3,518		replace radio in 2019 RAM
138							\$3,250		add transaction window - Larissa
139							\$2,000		new officer body armour & carrier
140							\$1,900		mobile data hot spots in squads
141	Fire Protection general operations	\$3,256.03	\$3,487.32	\$3,848.16	\$4,376.22	\$5,173.64	\$4,500		payment to Fire Department
142	Fire Protection Levy	\$57,231.08	\$58,068.20	\$56,184.20	\$53,835.12	\$56,461.16	\$58,136		operations and building loan
143									
144	Ambulance Levy	\$79,005.59	\$78,729.22	\$78,400.86	\$82,312.06	\$86,568.22	\$90,897		up 5% per year
145									
146	Other Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
147	PUBLIC SAFETY	\$467,564.37	\$532,247.49	\$433,510.61	\$547,343.37	\$482,977.02	\$656,434		
148									
149	PUBLIC WORKS								
150	Street Admin wages & taxes	\$1,428.91	\$2,059.39	\$1,854.11	\$2,213.35	\$855.00	\$2,670	*	% PW assistant
151	Street Admin insurance, WRS	\$87.54	\$394.34	\$118.70	\$142.04	\$248.00	\$0	*	% PW assistant
152	Street Admin general operations	\$2,128.69	\$1,247.14	\$1,487.24	\$1,633.54	\$1,169.36	\$1,300	*	% mapping software
153							\$750	*	% of computer for PW Asst
154									
155	Streets, garage, mach wages/taxes	\$48,306.51	\$37,853.03	\$53,915.35	\$67,619.31	\$93,060.00	\$66,810	*	% crew wages & taxes
156	Streets, garage, mach ins., WRS	\$34,261.66	\$22,502.23	\$15,698.08	\$21,457.05	\$35,588.00	\$16,392	*	% crew ins, HSA, retirement
157	Street general operations	\$16,235.14	\$25,018.96	\$21,868.80	\$18,160.24	\$20,000.00	\$18,000		blacktop for patching, cellphones, misc
158							\$2,000		street line paint
159									
160	Garage general operations	\$4,357.40	\$2,732.03	\$9,848.71	\$6,169.32	\$15,475.05	\$6,000		supplies, uniforms, tools
161	Garage utilities	\$10,959.73	\$11,782.01	\$10,791.44	\$8,118.37	\$10,088.76	\$10,600		electricity, heat, phones
162									
163	Machinery general operations	\$2,610.78	\$2,672.39	\$4,518.06	\$9,810.85	\$5,500.00	\$5,500		maintenance
164	Machinery gas & oil	\$7,900.66	\$16,853.24	\$18,197.66	\$12,304.80	\$11,500.00	\$11,500		
165	Machinery repairs	\$1,396.60	\$0.00	\$0.00	\$2,856.30	\$1,700.00	\$1,750		
166	Machinery outlay	\$97,096.66	\$3,735.57	\$24,678.00	\$15,757.60	\$40,103.50	\$0		
167									
168	2023 Harrison Ave (Oak to Park)			\$43,278.21	\$0.00	\$0.00	\$0		
169	2024 Centennial		\$7,237.26	\$44.75	\$0.00	\$0.00	\$0		
170	2024 Summit Ave				\$45,216.00	\$0.00	\$0		
171	2024 N. Park Street				\$25,489.00	\$0.00	\$0		
172	2026 Robert Street						\$4,272		pave by Family \$ / Swedberg Taylor
173	2026 Anderson Ave/Oak to W. Harrison						\$44,848		Pulverize & repave
174	2026 Anderson Ave/Oak to E. Harrison								Pulverize & repave \$38,754.81
175									
176	Snow & Ice wages, taxes	\$22,028.34	\$24,892.21	\$29,491.91	\$12,953.55	\$15,298.30	\$22,270		crew wages & taxes
177	Snow & Ice insurance, WRS	\$4,166.19	\$10,948.13	\$8,845.53	\$1,033.92	\$990.45	\$5,464		
178	Snow & Ice general operations	\$12,113.45	\$9,194.39	\$12,588.57	\$1,291.97	\$5,500.00	\$6,000		salt/sand, misc repairs
179	Snow & Ice machinery maint, gas	\$24,645.29	\$15,890.29	\$20,173.88	\$11,194.21	\$8,158.00	\$9,000		
180									
181	Crack/Chip/Fog Sealing gen'l op	\$0.00	\$5,721.85	\$0.00	\$0.00	\$40,900.00	\$0		

	A	B	C	D	E	F	G	H	I
182	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
183	Street Lights electricity	\$22,796.11	\$24,072.37	\$24,783.13	\$20,543.05	\$23,000.00	\$24,000		
184	Street Lights maint & repairs	\$282.13	\$4,561.39	\$5,757.19	\$2,761.80	\$2,000.00	\$2,000		
185									
186	Curb, Gutter & Sidewalk	\$0.00	\$0.00	\$0.00	\$602.70	\$0.00	\$0		sidewalk repairs \$1,500
187							\$0		retaining wall on Pine St \$40,710
188									
189	Street Signs Gen'l Op.	\$140.34	\$705.96	\$407.71	\$90.16	\$530.00	\$550		
190									
191	Airport wages, taxes & benefits	\$1,904.37	\$3,567.82	\$3,198.94	\$2,906.09	\$3,017.00	\$4,024		crew maint & plowing time
192	Airport general operations	\$701.15	\$3,350.99	\$952.38	\$1,021.15	\$1,908.50	\$1,950		maintenance
193	Airport Electricity	\$1,145.37	\$948.71	\$1,064.17	\$1,037.44	\$1,020.48	\$1,050		runway lights
194									
195	Trash/Recycling wages, taxes, benefits	\$3,952.06	\$4,244.59	\$4,454.24	\$4,562.64	\$3,320.00	\$2,519		RCC reimburses for Recy Attd
196	Trash/Recycling Gen'l Op.	\$114,131.92	\$120,671.87	\$127,701.47	\$130,643.89	\$133,138.74	\$142,318		paid to Waste Mangmnt
197	PUBLIC WORKS	\$434,777.00	\$362,858.16	\$445,718.23	\$427,590.34	\$474,069.14	\$413,537		
198									
199	HEALTH AND HUMAN SERVICES								
200	Riverside Cemetery wages/taxes	\$1,382.41	\$627.80	\$9,345.48	\$9,527.17	\$11,449.00	\$10,097		crew mowing, weed whipping
201	Riverside Cemetery ins., WRS	\$20.61	\$321.24	\$114.46	\$218.08	\$3,781.00	\$2,477		crew ins, HSA, retirement
202	Riverside Cemetery general op	\$12,386.82	\$15,482.34	\$2,853.74	\$1,905.88	\$2,481.00	\$2,000		utilities, software support
203	HEALTH AND HUMAN SERVICES	\$13,789.84	\$16,431.38	\$12,313.68	\$11,651.13	\$17,711.00	\$14,574		
204									
205	LEISURE & RECREATION								
206	CC,Park,Cmgrd,evts,golf,dam wages/taxes	\$27,627.62	\$22,738.58	\$26,907.73	\$33,436.88	\$26,972.10	\$28,871		crew & Nate's wages & taxes
207	CC,Park,Cmgrd,events,golf,dam ins WRS	\$4,128.72	\$11,048.16	\$7,055.65	\$2,559.87	\$10,456.70	\$7,084		crew ins, HSA, retirement
208									
209	Comm. Center general operations	\$1,248.15	\$140.83	\$1,614.81	\$382.09	\$150.00	\$500		supplies, misc
210	Comm. Center utilities	\$7,138.66	\$7,635.31	\$7,747.60	\$6,622.67	\$8,609.97	\$8,667		electricity, natural gas, wtr-swr
211									
212	Park general operations	\$1,449.14	\$5,576.71	\$9,494.64	\$6,070.05	\$700.00	\$2,500		
213	Park utilities	\$2,718.97	\$3,079.22	\$2,845.35	\$2,934.93	\$2,946.84	\$3,200		electricity, W/S
214	Park repairs	\$0.00	\$1,876.80	\$0.00	\$0.00	\$0.00	\$0		
215	Park Outlay	\$0.00	\$0.00	\$13,000.00	\$110,579.02	\$24,514.50	\$0		
216									
217	Campground Host wages & taxes	\$0.00	\$1,924.77	\$0.00	\$0.00	\$0.00	\$0		
218	Campground general operations	\$6,795.12	\$7,233.22	\$7,518.77	\$12,606.37	\$6,550.00	\$11,068		
219							\$1,200		4x4 posts and site numbers
220	Campground utilities	\$20,986.26	\$24,320.20	\$20,374.12	\$22,329.79	\$27,467.30	\$34,705		electricity, natural gas, wtr-swr
221									
222	Campground Repairs	\$0.00	\$9,547.20	\$1,473.66	\$347.49	\$4,050.00	\$0		2 concrete pads \$8,000
223	Campground Outlay	\$0.00	\$0.00	\$0.00	\$14,205.00	\$42,562.00	\$0		
224									
225	Events Security wages & taxes	\$1,439.84	\$5,530.10	\$4,573.78	\$5,100.44	\$1,774.00	\$1,776		Security reimbursed by Watercross
226	Events general operations	\$2,923.52	\$3,122.82	\$4,963.22	\$6,418.14	\$7,850.00	\$7,900		flowers, decorations
227	Events Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005		5 snowflake decorations
228									
229	Fairgrds Property Improvement	\$786.00	\$883.00	\$834.00	\$785.00	\$810.00	\$810		paid to Fair Society
230									
231									

	A	B	C	D	E	F	G	H	I
232	ACCOUNT:	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
233	Pool crew wages & taxes	\$15,372.81	\$7,990.09	\$8,793.90	\$5,326.59	\$5,739.90	\$5,746		crew wages & taxes
234	Pool crew insurance, WRS	\$923.66	\$4,158.50	\$2,511.05	\$493.37	\$346.30	\$1,410		crew ins, HSA, retirement
235	Pool Staff wages & taxes	\$17,162.65	\$19,332.37	\$15,635.12	\$17,527.47	\$17,934.00	\$18,730		manager, lifegds, concession workers
236	Pool gen'l operations, chemicals	\$25,199.99	\$29,241.55	\$15,819.25	\$20,275.16	\$27,313.12	\$20,000		gen'l op, chemicals
237	Pool utilities	\$11,084.00	\$11,222.16	\$9,569.86	\$8,988.76	\$5,461.68	\$9,645		electricity, natural gas, wtr-swr
238	Pool repairs	\$22,097.16	\$5,665.80	\$3,126.00	\$11,211.70	\$0.00	\$0		
239	Pool outlay	\$0.00	\$15,346.00	\$9,411.20	\$0.00	\$0.00	\$33,250		Sandblasting, paint, fill cracks
240									
241	Splashpad	\$0.00	\$0.00	\$0.00	\$0.00	\$83,902.27	\$0		Reimbursed from GRO/in donations
242									
243									
244	Golf Course general op, outlay	\$10.00	\$40,541.38	\$324.01	\$8,489.97	\$250.00	\$500		
245									
246	Skating Rink	\$500.62	\$732.97	\$848.69	\$24.97	\$550.00	\$600		liner
247									
248	Memory Lake Dam gen'l operations	\$2,500.00	\$0.00	\$46.11	\$0.00	\$0.00	\$0		
249	LEISURE & RECREATION	\$172,092.89	\$238,887.74	\$174,488.52	\$296,715.73	\$306,910.68	\$201,167		
250									
251	DEBT SERVICE								
252	Principal	\$120,127.23	\$120,358.07	\$99,952.99	\$99,587.26	\$118,640.11	\$128,560		loan payments
253	Interest - Long Term	\$28,687.42	\$25,112.69	\$17,928.05	\$14,561.25	\$35,164.02	\$21,296		loan payments
254							\$239,194		Payoff 2023 State Trust Fund Loan
255	Debt Costs	\$0.00	\$0.00	\$0.00			\$0		
256	DEBT SERVICE	\$148,814.65	\$145,470.76	\$117,881.04	\$114,148.51	\$153,804.13	\$389,050		
257	OTHER FINANCING USES								
258	Operating Transfer	\$83,000.00	\$72,400.00	\$50,000.00	\$50,000.00	\$55,000.00	\$55,000		paid to library
259							\$5,000		Library additional request
260	Misc. Expentitures	\$0.00	\$0.00	\$0.00	\$600.00	\$500.00	\$500		Humane Society donation
261	OTHER FINANCING USES	\$83,000.00	\$72,400.00	\$50,000.00	\$50,600.00	\$55,500.00	\$60,500		
262									
263	TOTAL EXPENDITURES	\$1,565,735.80	\$1,673,412.47	\$1,513,135.16	\$1,693,707.52	\$1,778,319.65	\$2,007,292		
264							\$239,194		from 2025 cash balance
265	NET TOTALS Rev over (under) exp	(\$53,620.74)	(\$111,732.51)	\$252,102.33	(\$11,475.71)	\$256,040.28	\$0		
266									

	A	B	C	D	E	F	G	H	I	J	K
1	VILLAGE OF GRANTSBURG - 2026 WATER FUND BUDGET - DRAFT										
2											
3		2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
4	REVENUES:										
5	FEDERAL GRANTS	\$0.00	\$0.00	\$50,832.71	\$0.00	\$61,091.47	\$0.00	\$0.00	\$0.00		
6	SERVICE CHARGES	\$267,879.12	\$275,710.25	\$286,136.48	\$352,448.63	\$385,795.02	\$380,660.00	\$381,880.00	\$386,700.00		
7	MISC. OTHER REVENUE	\$26,732.20	\$8,149.47	\$8,464.62	\$12,821.55	\$15,223.96	\$8,683.00	\$10,380.00	\$10,500.00		late fees, standby fee, mtr in fees
8	MISC. REVENUE	\$27,640.65	\$2,223.16	\$504,320.81	\$1,151.63	\$18,311.85	\$17,832.44	\$1,500.00	\$1,450.00		
9	TRANSFER IN	\$0.00	\$0.00	\$0.00	\$1,879.11	\$1,879.11	\$1,879.11	\$1,879.11	\$1,879.11		CDBG loan pd by TID #5
10	LONG-TERM LOAN	\$0.00	\$0.00	\$421,565.19	\$0.00	\$51,127.50	\$0.00	\$49,825.73	\$0.00		
11	TOTAL REVENUES	\$322,251.97	\$286,082.88	\$1,271,319.81	\$368,300.92	\$533,428.91	\$409,054.55	\$445,464.84	\$400,529.11		
12											
13	EXPENDITURES:										
14	PUMPING EXPENSES										* all % are shared with g/s/st w
15	Water crew wages & taxes	\$43,794.45	\$49,939.86	\$47,190.83	\$44,566.43	\$57,889.21	\$51,626.67	\$44,050.00	\$67,428.00		
16	Water crew benefits	\$15,944.51	\$14,926.99	\$20,730.59	\$21,045.57	\$16,469.13	\$19,892.35	\$20,781.00	\$22,798.00		
17	Water Power for Pumping	\$16,643.51	\$16,347.06	\$16,092.51	\$24,051.22	\$19,714.46	\$18,280.96	\$18,863.80	\$21,000.00		electricity
18	Water PSC Remainder Assessment	\$292.45	\$307.63	\$332.21	\$340.57	\$326.62	\$646.82	\$331.32	\$400.00		
19	Water Tax Equivalent	\$53,357.47	\$53,325.08	\$54,089.94	\$53,406.49	\$53,356.48	\$52,971.03	\$54,195.00	\$54,195.00		paid to Gen'l Fund in lieu of tax
20	PUMPING EXPENSES	\$130,032.39	\$134,846.62	\$138,436.08	\$143,410.28	\$147,755.90	\$143,417.83	\$138,221.12	\$165,821.00		
21											
22	Water Treatment Expenses										
23	Water Treatment Expenses	\$0.00	\$0.00	\$925,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	Water Chemicals	\$10,365.66	\$10,337.07	\$14,051.71	\$15,994.43	\$20,640.07	\$23,285.14	\$26,423.52	\$27,500.00		
25	Water Treatment Expenses	\$10,365.66	\$10,337.07	\$939,937.71	\$15,994.43	\$20,640.07	\$23,285.14	\$26,423.52	\$27,500.00		
26											
27	Transmission & Distribution										
28	Water Supplies & Exp.	\$17,840.74	\$10,254.16	\$33,264.69	\$45,000.00	\$136,451.93	\$19,146.09	\$14,769.58	\$18,000.00		
29											
30	Water Repairs of Plant	\$7,751.05	\$15,829.61	\$7,267.04	\$3,325.00	\$26,188.75	\$25,187.77	\$30,000.00	\$5,000.00		water main breaks
31											
32	Water Transportation Exp	\$1,160.63	\$1,239.31	\$1,326.89	\$2,220.00	\$2,873.62	\$1,539.90	\$1,315.74	\$2,000.00		
33	Transmission & Distribution	\$26,752.42	\$27,323.08	\$41,858.62	\$50,545.00	\$165,514.30	\$45,873.76	\$46,085.32	\$25,000.00		
34											
35	Administration & General										
36	Water Admin wages & taxes	\$17,620.62	\$20,700.71	\$25,075.74	\$30,165.00	\$39,132.27	\$37,939.79	\$38,523.00	\$53,675.00	*	Bd, Allison, Sheila, New Dep C/T
37	Water Admin benefits	\$5,146.42	\$5,927.46	\$6,110.25	\$8,556.00	\$11,040.16	\$8,304.23	\$10,789.00	\$12,705.00	*	Bd, Allison, Sheila, New Dep C/T
38	Water Admin insurance	\$5,004.08	\$5,085.26	\$5,124.33	\$5,898.70	\$7,406.37	\$9,523.24	\$11,897.23	\$12,492.09	*	prop, liability, w/c, vehicles
39	Water Admin supplies & IT services	\$11,397.55	\$5,873.21	\$2,609.35	\$6,000.00	\$19,193.68	\$18,808.59	\$15,330.00	\$16,305.17	*	office supplies & IT services
40									\$2,040.00	*	SM & Asst computer & equip
41	Water Admin outside services	\$3,136.00	\$5,008.41	\$12,724.60	\$6,405.00	\$22,341.00	\$8,951.50	\$5,987.50	\$5,000.00		Auditor, mapping
42	Administration & General	\$42,304.67	\$42,595.05	\$51,644.27	\$57,024.70	\$99,113.48	\$83,527.35	\$82,526.73	\$102,217.26		
43											
44	DEBT SERVICE										
45	Water principal long-term debt	\$58,958.00	\$48,620.97	\$48,621.00	\$64,025.60	\$64,650.48	\$98,059.60	\$65,442.59	\$109,883.22		
46	Water interest long-term debt	\$14,450.39	\$13,078.89	\$12,027.65	\$12,494.26	\$14,746.01	\$12,985.99	\$12,667.09	\$11,473.26		
47	DEBT SERVICE	\$73,408.39	\$61,699.86	\$60,648.65	\$76,519.86	\$79,396.49	\$111,045.59	\$78,109.68	\$121,356.48		
48											
49	TOTAL EXPENDITURES w/out Deprec.	\$282,863.53	\$276,801.68	\$1,232,525.33	\$343,494.27	\$512,420.24	\$407,149.67	\$371,366.37	\$441,894.74		
50											
51	NET TOTALS Rev over (under) exp	\$39,388.44	\$9,281.20	\$38,794.48	\$24,806.65	\$21,008.67	\$1,904.88	\$74,098.47	(\$41,365.63)		
52											
53	Amortization	(\$11,361.64)	(\$11,361.64)	(\$11,361.64)	(\$11,361.64)	(\$11,361.64)	\$0.00	\$0.00	\$0.00		
54	Depreciation - Financed	\$27,925.56	\$27,720.85	\$35,816.79	\$46,166.27	\$46,404.79	\$49,942.76	\$49,942.76	\$49,942.76		
55	Depreciation - Contributed	\$28,772.41	\$29,531.20	\$37,626.97	\$45,749.17	\$48,768.37	\$50,847.00	\$50,847.00	\$50,847.00		
56	TOTAL DEPRECIATION/AMORTIZATION	\$45,336.33	\$45,890.41	\$62,082.12	\$80,553.80	\$83,811.52	\$100,789.76	\$100,789.76	\$100,789.76		

	A	B	C	D	E	F	G	H	I	J	K
1	VILLAGE OF GRANTSBURG - 2026 SEWER FUND BUDGET - DRAFT										
2											
3		2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
4	REVENUES:										
5	SERVICE CHARGES	\$228,847.73	\$232,059.31	\$248,595.59	\$242,406.66	\$247,383.58	\$296,442.71	\$327,145.00	\$576,029.00		rate increase 1/1/2025
6	MISC. REVENUE	\$6,913.35	\$2,370.63	\$16,402.23	\$2,306.58	\$7,941.86	\$18,669.84	\$4,272.85	\$1,200.00		
7	TRANSFER IN	\$0.00	\$0.00	\$0.00	\$183.30	\$183.61	\$183.61	\$183.30	\$183.30		CDBG loan pd by TIF #5
8	LONG-TERM LOAN	\$0.00	\$0.00	\$0.00	\$0.00	\$20,022.50	\$0.00	\$19,498.36	\$0.00		
9	TOTAL REVENUES	\$235,761.08	\$234,429.94	\$264,997.82	\$244,896.54	\$275,531.55	\$315,296.16	\$351,099.51	\$577,412.30		
10											
11	EXPENDITURES:										* all % are shared with g/w/st w
12	OPERATING EXPENSES										
13	Sewer crew wages & taxes	\$24,375.82	\$34,361.11	\$31,765.72	\$26,238.00	\$39,280.69	\$40,907.77	\$38,197.77	\$63,059.00		
14	Sewer crew benefits	\$10,243.63	\$12,048.03	\$16,441.41	\$11,818.00	\$11,242.16	\$18,896.45	\$17,726.00	\$21,430.00		
15	Sewer Power	\$22,468.50	\$22,462.01	\$24,963.34	\$28,296.25	\$28,234.83	\$22,118.24	\$25,348.77	\$30,000.00		
16	Sewer Chemicals	\$31,303.96	\$28,840.07	\$34,501.24	\$48,718.22	\$77,968.22	\$61,138.39	\$61,513.56	\$65,000.00		
17	Sewer Supplies & Expenses	\$20,616.09	\$19,889.62	\$34,694.96	\$27,214.80	\$24,238.03	\$22,067.91	\$36,515.71	\$22,900.00		
18											
19							\$12,043.20	\$14,538.75	\$600.00		flow meter calibration
20	Sewer Trans/Machinery	\$919.59	\$1,420.35	\$1,439.13	\$2,069.06	\$3,183.86	\$1,844.51	\$1,496.36	\$2,000.00		televising (required by DNR)
21	OPERATING EXPENSES	\$109,927.59	\$119,021.19	\$143,805.80	\$144,354.33	\$184,147.79	\$179,016.47	\$195,336.92	\$219,989.00		
22											
23	MAINTENANCE EXPENSES										
24	Sewer Repairs	\$3,978.54	\$5,080.02	\$1,696.99	\$7,108.50	\$3,444.77	\$25,273.16	\$2,309.28	\$5,000.00		
25	MAINTENANCE EXPENSES	\$3,978.54	\$5,080.02	\$1,696.99	\$7,108.50	\$3,444.77	\$25,273.16	\$2,309.28	\$5,000.00		
26											
27	ADMINISTRATION & GENERAL										
28	Sewer Admin wages & taxes	\$16,983.90	\$19,894.00	\$23,773.41	\$34,763.00	\$34,681.13	\$35,251.97	\$36,723.00	\$53,675.00	*	% Bd, Allison, Sheila, Asst.,Mtr rdg
29	Sewer Admin benefits	\$5,134.75	\$5,861.93	\$6,019.85	\$8,988.00	\$9,991.71	\$6,872.66	\$10,272.00	\$12,705.00	*	% Bd, Allison, Sheila, Asst.,Mtr rdg
30	Sewer insurance	\$5,864.92	\$5,557.57	\$5,711.46	\$6,314.09	\$7,052.75	\$7,830.14	\$9,234.39	\$10,000.00	*	% prop, liability, w/c, vehicles
31	Sewer Admin supplies & expenses	\$5,217.07	\$4,560.53	\$5,041.77	\$6,445.95	\$12,835.20	\$11,880.42	\$9,234.39	\$10,000.00	*	%office supplies/includes
32									\$1,300.00	*	SM & Asst computers
33	Sewer outside services	\$9,002.50	\$3,625.00	\$9,768.50	\$18,000.00	\$5,625.00	\$5,300.00	\$3,500.00	\$4,000.00		Auditor, SEH
34	Sewer Admin misc & IT service	\$1,024.98	\$799.70	\$2,529.34	\$1,700.00	\$4,876.09	\$5,111.13	\$6,500.00	\$7,125.00	*	% IT services
35	ADMINISTRATION & GENERAL	\$43,228.12	\$40,298.73	\$52,844.33	\$76,211.04	\$75,061.88	\$72,246.32	\$75,463.78	\$98,805.00		
36											
37	DEBT SERVICE										
38	Sewer principal long-term debt	\$41,650.00	\$43,270.83	\$44,235.00	\$44,737.39	\$47,383.13	\$48,748.33	\$36,979.27	\$55,039.17		
39	Sewer interest long-term debt	\$15,448.78	\$14,836.47	\$13,202.44	\$11,714.00	\$10,096.46	\$8,480.56	\$8,548.05	\$7,406.48		
40	DEBT SERVICE	\$57,098.78	\$58,107.30	\$57,437.44	\$56,451.39	\$57,479.59	\$57,228.89	\$45,527.32	\$62,445.65		
41	TOTAL EXPENDITURES w/out Depreciation	\$214,233.03	\$222,507.24	\$255,784.56	\$284,125.26	\$320,134.03	\$333,764.84	\$318,637.30	\$386,239.65		
42											
43	NET TOTALS Rev over (under) exp	\$21,528.05	\$11,922.70	\$9,213.26	(\$39,228.72)	(\$44,602.48)	(\$18,468.68)	\$32,462.21	\$191,172.65		
44											
45	Amortization	(\$17,490.00)	(\$17,490.00)	(\$17,490.00)	(\$17,490.00)	(\$17,490.00)	\$0.00	\$0.00	\$0.00		
46	Depreciation-Financed	\$53,501.79	\$53,553.78	\$53,553.78	\$53,077.04	\$57,423.92	\$59,743.99	\$59,743.99	\$59,743.99		
47	Depreciation-Contributed	\$23,311.10	\$23,311.10	\$23,311.10	\$24,075.08	\$24,075.08	\$26,985.66	\$26,985.66	\$26,985.66		
48	TOTAL DEPRECIATION/AMORTIZATION	\$59,322.89	\$59,374.88	\$59,374.88	\$59,662.12	\$64,009.00	\$86,729.65	\$86,729.65	\$86,729.65		
49											

	A	B	C	D	E	F	G	H	I	J	K
1											
2	VILLAGE OF GRANTSBURG - 2026 STORM WATER FUND BUDGET - DRAFT										
3											
4											
5	ACCOUNT:	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated Year-end	2026 Proposed Budget		Description
6	REVENUES:										all % are shared with g/w/s
7	SERVICE CHARGES	\$71,289.00	\$71,398.00	\$71,150.20	\$72,019.35	\$72,334.94	\$73,193.37	\$74,038.00	\$74,127.00		
8	MISC. REVENUE	\$47,783.53	\$456.00	\$7,088.50	\$20.49	\$300.00	\$312.44	\$300.00	\$300.00		
9	TRANSFER IN				\$3,539.45	\$3,539.45	\$3,539.45	\$3,539.45	\$3,539.45		
10	TOTAL REVENUES	\$119,072.53	\$71,854.00	\$78,238.70	\$75,579.29	\$76,174.39	\$77,045.26	\$77,877.45	\$77,966.45		
11											
12	EXPENDITURES:										
13	PUBLIC WORKS										
14	St Wtr maint/st sweeping wage/taxes	\$6,748.54	\$4,104.00	\$4,619.00	\$2,629.32	\$3,465.08	\$4,086.49	\$5,833.00	\$8,158.00		
15	St Wtr maint/st sweeping benefits	\$1,952.02	\$1,038.00	\$2,350.00	\$2,209.18	\$1,039.25	\$993.98	\$1,787.00	\$2,052.00		
16	St Wtr machinery maint,gas,repair	\$0.00	\$572.00	\$665.75	\$306.75	\$105.00	\$39.47	\$650.00	\$600.00		
17	St Wtr street sweeping	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
18	St Wtr maintenance & repairs	\$5,651.07	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.26	\$200.00		
19	PUBLIC WORKS	\$16,051.63	\$6,341.00	\$7,634.75	\$5,145.25	\$4,609.33	\$5,119.94	\$8,676.26	\$11,010.00		
20											
21	GENERAL ADMINISTRATION										
22	Storm Water Admin wages & taxes	\$5,373.49	\$6,337.00	\$7,370.00	\$10,927.03	\$10,523.80	\$11,050.95	\$9,497.00	\$12,011.00	*	Bd, Allison, Sheila,
23	Storm Water Admin benefits	\$1,417.13	\$1,804.00	\$1,886.00	\$3,181.44	\$2,257.98	\$1,796.44	\$2,749.00	\$3,396.00	*	Bd, Allison, Sheila,
24	St Wtr Admin general operations	\$5,455.41	\$3,245.00	\$4,000.00	\$2,772.12	\$2,239.17	\$4,279.57	\$3,000.00	\$3,500.00	*	office supplies
25	St Wtr Admin IT services	\$59.38	\$253.00	\$250.00	\$552.38	\$1,462.82	\$1,487.73	\$2,200.00	\$2,500.00	*	IT services
26	St Wtr Admin legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
27	St Wtr insurance	\$795.87	\$815.00	\$606.00	\$775.09	\$742.86	\$441.44	\$750.00	\$800.00	*	proper, liability, w/c, vehicles
28	GENERAL ADMINISTRATION	\$13,101.28	\$12,454.00	\$14,112.00	\$18,208.06	\$17,226.63	\$19,056.13	\$18,196.00	\$22,207.00		
29											
30	DEBT SERVICE										
31	St Wtr pincipal long-term debt	\$18,629.00	\$23,112.00	\$19,561.04	\$20,068.06	\$20,570.31	\$18,078.98	\$18,558.64	\$18,396.55		
32	St Wtr interest long-term debt	\$6,075.18	\$6,921.00	\$6,155.24	\$5,475.07	\$4,804.39	\$3,696.97	\$2,915.26	\$2,861.11		
33	DEBT SERVICE	\$24,704.18	\$30,033.00	\$25,716.28	\$25,543.13	\$25,374.70	\$21,775.95	\$21,473.90	\$21,257.66		
34											
35	TOTAL EXPENDITURES w/out Deprec.	\$53,857.09	\$48,828.00	\$47,463.03	\$48,896.44	\$47,210.66	\$45,952.02	\$48,346.16	\$54,474.66		
36											
37	NET TOTALS Rev over (under) exp	\$65,215.44	\$23,026.00	\$30,775.67	\$26,682.85	\$28,963.73	\$31,093.24	\$29,531.29	\$23,491.79		
38											
39	Depreciation	\$32,097.62	\$32,097.62	\$32,097.62	\$32,097.62	\$32,097.62	\$33,326.17	\$34,554.74	\$34,554.74		
40											



Highway

Burnett County Highway Department Completes Major 2025 Paving Projects

The Burnett County Highway Department is proud to announce the successful completion of several major way improvement projects this construction season. Through careful planning, efficient work, and dedication from our highway crews, multiple county highways have received much-needed upgrades — all while keeping costs below the original estimates.

One of the largest undertakings was the **CTH-Y project**, which covered **5.2 miles** of new pavement. The project was completed under the Wisconsin Department of Transportation's **Agricultural Road Improvement Program (ARIP)**, designed to strengthen rural routes for farm and heavy equipment traffic. Burnett County was **reimbursed \$1,963,935.78** for this project, helping ensure long-term investment in our transportation infrastructure.



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In addition, **3.5 miles of CTH-T** received a new asphalt surface. The County was **reimbursed \$213,987.22** for this project, which will improve travel and safety for local residents and commercial haulers alike.

Meanwhile, **3 miles of CTH-W** were **milled and repaved with two inches of fresh asphalt**, extending the road's service life and improving ride quality.

The Highway Department's own hard work and efficiency played a major role in keeping project costs down. By handling significant portions of the work in-house, the County was able to **reduce final invoices below the original estimates**, ensuring taxpayer dollars were used responsibly.

Looking ahead, Burnett County is already planning for next year's paving projects, which will include improvements to portions of **CTH-F, CTH-D, and CTH-A**. These efforts continue the County's ongoing commitment to maintaining a safe and reliable transportation network for residents, businesses, and visitors.

Forestry

Over the last decade and a half, the Burnett County Forestry Department, Natural Resources Committee, County Board and County Administrator along with help from the Wisconsin County Forester Association (WCFA) have requested the Wisconsin DNR to consider an exemption to the County Forest Administration Grant. The request was to consider years of experience on the job as part of eligibility for the grant. That request has been denied several times in the past.

A little history: The WI DNR provides county forest with a Forest Administration Grant to help pay for a portion of the Forest Administrator or Assistant Forest Administrator as long as that individual has a four-year forestry degree from an accredited forestry school. Burnett County has used this grant to help fund the Assistant Administrator since 1999, due to the Administrator not meeting the school requirements for the grant. While Burnett County has always required the assistant to have the four-year forestry degree, it has become more difficult in the last decade to find individuals with the required degree to apply for the position when open. There have been times when the position stayed open for a year until we had an eligible candidate. For this reason, Burnett County has requested that a two-year forestry degree along with ten years of experience on the job be considered adequate for funding. This has continued to be denied for exemption under the current grant language.

Starting in 2024, Burnett County and the WCFA have worked with local legislators to change the language for grant eligibility. We have proposed new bill language to the grant to allow for two-year forestry degrees and other four-year conservation type degrees along with three years' work experience on the job to be eligible for the grant funding. Early in 2025, staff members from Burnett County and the WCFA testified at two separate assembly and senate committees in favor of these changes, emphasizing the struggles of hiring individuals with such narrow educational guidelines as well as work experience on the job should account towards grant eligibility.

We are pleased to say that the new bill language that incorporates these items has passed both the Assembly and the Senate and is now headed to the Governor's office to be signed. We are hopeful that the governor will sign the new bill into law in early December.

While this is not necessarily a huge financial gain for Burnett County, the flexibility that it allows us to consider in future hiring is a large gain. Burnett County historically has had a hard time finding adequate candidates for positions overall. We are hopeful this change will increase our candidate pool in the future when hiring and allow us to hire individuals that are seeking Burnett County as their future home.



Sheriff's Office

The Burnett County Sentinel's Winner for Best Police Officer was Detective Travis Thiex. Travis has been a dedicated employee of the Burnett County Sheriff's Office since 2001. Travis does an amazing job and is always there when you need him. This award shows the appreciation of the citizens of Burnett County and we are very proud to have him as a leader in our team.

Congratulations Travis!



The Burnett County 911 Communications Center proudly claimed victory in our 1st Annual Battle of the Badges Blood Drive against Siren Fire Department! Thanks to all who donated and helped us surpass our goal! Up next, join us November 2-8 for our Paws and Claws Supply Drive in honor of National Humane Society Appreciation Week. Donations can be dropped off in the Government Center lobby that week, and help us support the Humane Society of Burnett County!

Clerk of Court

Jury Service

A person selected for jury service in Burnett County is chosen at random from a source list compiled by the Wisconsin Department of Transportation of people who have motor vehicle licenses or identification cards issued to them who reside in this county. A person is eligible for jury service once every two to four years. The courts in each county set the term of service for each county, not to exceed 31 consecutive days. No person can be required to serve as a juror more than five days unless selected to a trial that may require more days. Prior to this year, the Burnett County Clerk of Circuit Court's Office would send out juror qualification questionnaires, cover letters with frequently asked questions, and return envelopes to potential jurors, asking them to return the questionnaire either in-person, through the mail, or electronically. For jury year 2026, we have changed our practice and are only sending out a letter to each potential juror requesting that they complete the questionnaire electronically (and if the person wants a paper form mailed to them, they can call us and request one). We also included a QR code in the letter for frequently asked questions. This not only saves postage, paper and printing costs, it also saves time for our Jury Clerk, Danielle Kolecki, by her not having to manually enter the information off the paper questionnaires into the computer, and then file them. For the first batch of questionnaires sent out for jury year 2026, there were 372 letters sent and 249 of the jurors chose to complete the questionnaires electronically (67%) compared to the first batch for jury year 2025 when we sent out 393 questionnaires and had only 109 completed electronically (28%) so we are very excited with the results.

If a potential juror does not return their juror qualification questionnaire, we follow up with a second notice. If they still do not return the questionnaire after a certain amount of time, we set an Order to Show Cause Hearing and send papers out for service with the Sheriff's Department. The Sheriff's Department's civil process staff and the deputies both do a great job working with the public in trying to help them understand what the papers are about and we certainly appreciate it. Normally once someone is served, they return the questionnaire right away.



Land Services

TRI-COUNTY HIGH SCHOOL STUDENTS COMPETE IN LAND JUDGING COMPETITION!

The 51st Annual Tri-County Land Judging Contest was held on October 2nd, 2025. This annual event rotates between Burnett, Polk and Washburn Counties. This year's contest, hosted by the Burnett County Land and Water Conservation Division, was held at Forage Girl Farms and the Lodge at Crooked Lake.

The event was attended by 61 students representing 6 schools. The students compete as teams and as individuals. Each school is allowed two teams consisting of four contestants each, this year the event had 12 full teams. At each soil pit location, the participants examine the soil and surrounding land. They not only describe texture, structure, drainage, and production capabilities to discern soil properties, but they also use that information to classify the land for long term use by identifying its limitations and various conservation practices needed.

After judging the pits, the scores and notable features of the pits were reviewed and questions answered. Afterwards students returned to the Lodge at Crooked Lake to hear from local producers in the Polk-Burnett Farmers Union and St Croix Valley Food Alliance, followed by lunch and a presentation of awards.

Team winners, and recipients of trophies, were:

1st Place: Webster Team #2, 808 points: Bryant McKinley, Jamison Mogen, Lizzy Treague, and Elle Treague.

2nd Place: Webster Team #1, 794 points: Marley Coe, Aiden Lamb, Julian Krear, and Madeleine Behm.

3rd Place: Shell Lake Team #1, 794 points: Macy Melton, Jameson Buckridge, Kasey Schrankel, and Andrew Imrick.

Individual winners and recipients of a commemorative medal were:

1 st Place:	Mahalia Castleberg	Spooner Team #1	301 points
2 nd Place:	Marley Coe	Webster Team #1	280 points
3 rd Place:	Kasey Schrankel	Shell Lake Team #1	272 points
4 th Place:	Bryant McKinley	Webster Team #2	267 points
5 th Place:	Lizzy Treague	Webster Team #2	261 points
6 th Place:	Jamison Mogen	Webster Team #2	261 points
7 th Place:	Ethan Wojchik	Amery Team #2	260 points
8 th Place:	Weston Facchini	Amery Team #2	258 points

Continued on page 7

Land Services – continued

This year's event was extremely competitive with a narrow margin between the top team and individual scores, several times a tiebreaker based on the highest pit score was required. Congratulations to all the students who participated on a job well done.

We would like to thank Forage Girls Farm and MSC Excavating and Hauling for digging the pits and their hospitality in hosting the competition.

Special thanks to the Polk-Burnett Chapter of the Farmers Union and the St Croix Valley Food Alliance for providing a wonderful lunch and volunteering their time.

Additional thanks to all of the volunteers and staff that made the event possible. We are excited for next year's competition in Polk County!



1st Place Winner – Webster Team #2

L to R – Bryant McKinley, Jamison Mogen, Lizzy Treague, and Elle Treague

Health & Human Services

Community Drug Take Back Day a Success Across Burnett County

Burnett County residents again showed their commitment to protecting community safety and the environment by participating in National Drug Take Back Day on October 25.

This year's event was made possible through strong community partnerships with **Youth of Burnett County (YOBC)**, **Burnett Medical Center (BMC)**, local law enforcement, including the **St. Croix Chippewa Indians of Wisconsin Tribal Police Department**. These partners provided residents with safe, anonymous, and accessible options to dispose of unused or expired medications and sharps.

Throughout the day, hundreds of items were collected across three sites, helping to reduce the risks of accidental poisoning, diversion, misuse, and environmental contamination.

Medication Collected:

- Approximately 40 pounds of medications collected!

Sharps Collected & Distributed:

- 3 large bin sharps containers filled through on-site disposal.
- 15 individual sharps containers distributed to community members.

Prevention & Education Supplies:

- 15 medication lock boxes handed out.
- Approximately 25 Detera drug deactivation pouches distributed.
- Multiple residents received education on proper sharps disposal and safe storage practices.

Why It Matters?

- Preventing accidental poisoning in homes.
- Reducing opportunities for theft or misuse of prescription medications.
- Keeping pharmaceuticals out of landfills and waterways.
- Supporting community wellness through education and safe disposal access.

"When residents clean out their medicine cabinets and dispose of items safely, they protect not only their own families but their neighbors and environment. We're especially grateful for the partnerships with YOBC, BMC, and law enforcement—including the St. Croix Chippewa Indians of Wisconsin Tribal Police—that made this day successful."

~ Ashley Shropshire, Burnett County Health & Human Services Director.

Missed Take Back Day?

You can still safely dispose of medications at the permanent Siren drop box or learn more about sharps disposal options at the Government Center.

For more information, visit [Public Health | Burnett County, WI - Official Website](https://www.burnettcountywi.gov/public-health).

Health & Human Services

Need help putting food on the table?

 **Call 2-1-1** for the most up-to-date list of food shelves, pantry programs, and meal sites in Burnett County and surrounding areas.

Pictured below are the area's Food Shelves & Distribution information!

Grantsburg Area Food Shelf (Free)

Serving Grantsburg School District

Open Thursday 9:30 am-11:30 am

Emergencies by appointment

Located between Library and the Village Hall Office

(715)222-4370 [Dave Doskey](#)

Burnett County Food Pantry – Caring Hearts (Free)

Food Pantries – Indianhead Community Action Agency

Serving all Burnett County residents

Open Wednesday and Friday 10 am – 3:30 pm

Located in Webster inside [Caring Hearts Thrift Store](#)

(715) 349-8155

Burnett County Family Resource Center (Free)

Deliveries are Tuesdays late morning – come after 12:30 pm

Monday - Thursday 9:00 am - 3:00 pm

Friday 9:00 am - 2:00 pm

Yellow Lake Lutheran Church Food Distribution - Yellow Lake Lutheran Church (Free)

Serving all Burnett County residents

Third Thursday of every month – 8:30 am until food is gone

Distribution out of [Caring Hearts Thrift Store](#) in Webster

St. Croix Chippewa Indians of Wisconsin Food Distribution | St Croix Indians of Wisconsin

Eligible Native Americans living with the St. Croix Tribal Reservation

Communities and the surrounding Wisconsin counties of Barron,

Burnett, Polk and Washburn 715-349-2195

Call 2-1-1 for current community food pantry information

Food Shelves - Family Pathways

Frederic (715) 327-4425

1100 Wisconsin Ave. S

Frederic, WI 54837

- Monday: 9am – 5 pm
- Tuesday: 11am – 5 pm
- Wednesday: 11 am – 7 pm
- Thursday: 9 am – 5 pm

St. Croix Falls (715) 483-2920

2000 US Hwy 8

St. Croix, Falls WI 54024

- Tuesday: 10:30 am – 5 pm
- Wednesday: 11 am – 7 pm
- Thursday: 9 am – 5 pm
- Friday: 9 am – 5 pm

Pine City (320) 629-0128

220 7th St. SW

Pine City, MN 55063

- Monday: 9 am – 5 pm
- Wednesday: 10 am – 5 pm
- Thursday: 9 am – 5 pm

Ruby's Monthly Distribution (\$25) www.rubyspantry.org

Registration in-person or online; bring own boxes or baskets

Cumberland, WI

Cumberland Fire Department, 1060 Water ST, Cumberland, WI 54829

1st Saturday of the Month

Registration at 7:00 am Distribution 8:00-9:30 am

Spooner, WI

Arrow Building Center, 1000 Roundhouse Road, Spooner

2nd Saturday of the Month

Registration at 8:30 am Distribution 8:30-10:00 am

 **Questions about your FoodShare benefits?**

Call the GRC Call Center at 888-283-0012.

Aging and Disability Resource Center

The Greater Wisconsin Agency on Aging Resources (GWAAR) serves as the designated Area Agency on Aging, providing oversight and support to Aging and Disability Resource Centers (ADRCs) throughout Wisconsin. GWAAR plays a critical role in ensuring the effective delivery of aging-related programs and services across 70 counties and 11 tribal communities. Through training, technical assistance, and advocacy, GWAAR empowers aging lead agencies to maintain high-quality services that adapt to the evolving needs of older adults in our state.

The ADRC maintains fiscal contracts with GWAAR to receive funding under the Older Americans Act (OAA). One such program, the Home Delivered Meal initiative, is supported through a Title III C2 contract. However, due to statewide funding limitations, the program is currently unable to meet the full demand in Polk and Burnett Counties, resulting in a waitlist.

To address this challenge, GWAAR has introduced a new assessment tool—The Right Meal for You—designed to help ADRCs prioritize individuals with the greatest nutritional needs. This tool facilitates meaningful conversations around barriers to adequate nutrition, including transportation, financial constraints, and social support.

The ADRC is actively implementing this assessment with all current Home Delivered Meal participants. The insights gained will inform a comprehensive review of our OAA funding allocation and overall financial strategy, including the use of levy resources.

Please review the overview and talking points for *The Right Meal for You* provided by GWAAR.

RIGHT MEAL AND SERVICES FOR YOU OVERVIEW:

Greater Wisconsin Agency on Aging Resources (GWAAR) is committed to assuring local Senior Nutrition programs are providing high-quality nutrition services to people 60+ with a focus on those most in need as defined by the Older Americans Act.

We believe that good nutrition is the foundation of health. We also believe that each person's nutrition situation is unique, with a variety of factors to consider to achieve the goal of helping older adults live independently in the community for as long as they choose.

Aging and Disability Resource Center – continued

We encourage innovative ideas, partnerships, efficiencies, and advocacy that can extend the reach of the program while operating within its capacity.

- ✚ **Why:** The Wisconsin Elder Nutrition Program (ENP) doesn't have the capacity to serve everyone 60+ who is eligible for services with the traditional model of determining meal eligibility. This challenge will continue as the number of older adults seeking services increases. We must take steps now to determine how we can positively influence the nutrition, socialization, and overall health of everyone 60+ that aligns with the purpose and intent of the OAA while operating within our capacity to avoid or minimize waitlists. A prioritizing system provides a uniform framework to ensure that persons with the highest nutrition needs are being served within the means of program resources.
- ✚ **What:** To create a consistent and streamlined approach for prioritizing ENP services that align with the intent of the OAA by assuring ***older adults at the highest need for meals, and greatest risk (economic, social, and nutrition insecurity)***, are being served with available resources.
- ✚ **Who:** GWAAR service area nutrition providers must have clear, objective procedures in place to avoid any real or perceived bias or partiality that is not in alignment with the intent of the OAA Elderly Nutrition Program, as well as a built-in grievance and appeal process.
- ✚ **How:** The Tiers of Service Concept is embedded into the "Right Meal for You" initial and reassessment process that uses data and validated screening tools to objectively determine which programs, benefits, and services best meet the person where they are (Person-centered). Encourages partnerships and collaborations with other organizations to ensure that those at moderate or low need are still being offered appropriate interventions and referrals.
 - **Priority 1: Intensive Interventions (High Need)**
 - **Priority 2: Access & Assistance (Moderate Need)**
 - **Priority 3: Information & Connections (Low Need)**
- ✚ **When:** In the event demand for program resources exceeds funding, staff, or volunteer capacity and/or for agencies wanting to transition to person-centered services.

Emergency Management

As the summer comes to a close and the leaves begin to fall, we prepare for the winter months. Yard cleanup sometimes seems like a never-ending task and leaves that were just picked up are replaced by more and more. Some give in and let them lie, we will just get them in the spring, often goes through my head. But with a little knowledge and 20+ years of first-hand experience in the fire service, I grab the rake again and again.

Did you know yard cleanup in the fall can be the best prevention for spring wildfires.

The Home Ignition Zone was developed by retired USDA Forest Service fire scientist Jack Cohen in the Late 1990s. During experimental research with home ignition due to the effects of radiant heat, the HIZ (Home Ignition Zone) was created and broken into three zones, Immediate, Intermediate, and Extended zones.

Before we give in and surrender to the never-ending fall clean up, let's look forward and plan for a safe spring fire season.



Immediate zone

The home and the area 0-5' from the furthest attached exterior point of the home; defined as a non-combustible area. Science tells us this is the most important zone to take immediate action on as it is the most vulnerable to embers. **START WITH THE HOUSE ITSELF** then move into the landscaping section of the Immediate Zone.

- Clean roofs and gutters of dead leaves, debris and pine needles that could catch embers.
- Replace or repair any loose or missing shingles or roof tiles to prevent ember penetration.
- Reduce embers that could pass through vents in the eaves by installing 1/8 inch metal mesh screening.
- Clean debris from exterior attic vents and install 1/8 inch metal mesh screening to reduce embers.
- Repair or replace damaged or loose window screens and any broken windows. Screen or box-in areas below patios and decks with wire mesh to prevent debris and combustible materials from accumulating.

Move any flammable material away from wall exteriors – mulch, flammable plants, leaves and needles, firewood piles – anything that can burn. Remove anything stored underneath decks or porches.

Emergency Management – continued

Intermediate zone

5-30' from the furthest exterior point of the home. Landscaping/hardscaping- employing careful landscaping or creating breaks that can help influence and decrease fire behavior

- Clear vegetation from under large stationary propane tanks.
- Create fuel breaks with driveways, walkways/paths, patios, and decks.
- Keep lawns and native grasses mowed to a height of four inches.
- Remove ladder fuels (vegetation under trees) so a surface fire cannot reach the crowns. Prune trees up to six to ten feet from the ground; for shorter trees do not exceed 1/3 of the overall tree height.
- Space trees to have a minimum of eighteen feet between crowns with the distance increasing with the percentage of slope.
- Tree placement should be planned to ensure the mature canopy is no closer than ten feet to the edge of the structure.

Tree and shrubs in this zone should be limited to small clusters of a few each to break up the continuity of the vegetation across the landscape.

Extended zone

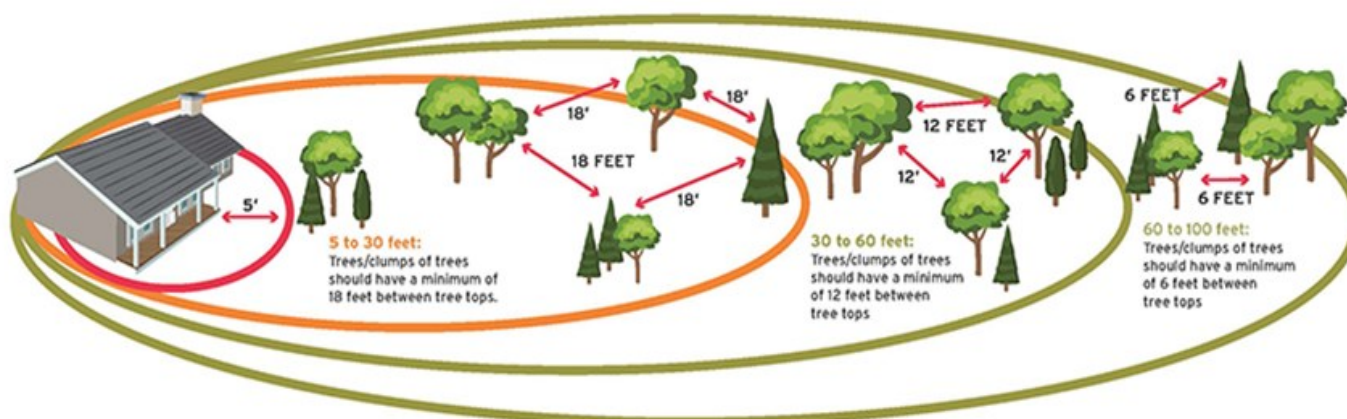
30-100 feet, out to 200 feet. Landscaping – the goal here is not to eliminate fire but to interrupt fire's path and keep flames smaller and on the ground.

- Dispose of heavy accumulations of ground litter/debris.
- Remove dead plant and tree material.
- Remove small conifers growing between mature trees.
- Remove vegetation adjacent to storage sheds or other outbuildings within this area.
- Trees 30 to 60 feet from the home should have at least 12 feet between canopy tops.*

Trees 60 to 100 feet from the home should have at least 6 feet between the canopy tops.*

**The distances listed for crown spacing are suggested based on NFPA 1144. However, the crown spacing needed to reduce/prevent crown fire potential could be significantly greater due to slope, the species of trees involved and other site specific conditions. Check with your local forestry professional to get advice on what is*

TREE SPACING



Welcome!

We are thrilled
to welcome



Emily Ovik

Hi, I'm Emily Ovik, Adult Protective Services social worker with HHS. I've been a county social worker for 16 years and am excited to be back at Burnett! I am married and have two sons and one daughter in law! I live on a hobby farm and enjoy being outside in the garden.

Welcome!



Please join us for a

WORKSGIVING PARTY

FREE
WILL
DONATION
ALL MONEY
GOING TO
SHOP WITH A COP



NOVEMBER 20TH

11:00- 1:00

ROOM 165

Sign up to bring a side dish or dessert on the link below

<https://docs.google.com/spreadsheets/d/1ckrvzp6HjIHxi1aCUTOdcUkv1MmTvjpgx8CHyG6j-rk0/edit?usp=sharing>

**LOUNGE COMMITTEE WILL PROVIDE:
TURKEY, STUFFING, MASHED POTATOES, GRAVY,
BUNS & BUTTER**

**LET'S BE THANKFUL
TOGETHER!**



VILLAGE OF GRANTSBURG SEH PROJECTS MONTHLY UPDATE

October 30, 2025

Copies to: Sheila Meyer, John Erickson and Allison Longhenry (Village of Grantsburg)
Dan Penzkover, Bryan Cunningham, Jeremiah Wendt, Derrick Bacha, Jeff Nussbaum, Isaac Steinmeyer, Jana Nyhagen, Bridget Anderson, Brea Grace, Thad Webb, Dylan Friss and Henry Elling (SEH)

I. Industrial Park Project

- A. McCabe repaired the yard hydrant near the lift station.
- B. The plantings/bushes will be removed and replanted.

II. WWTP/Main Lift Station Project

- A. The Clean Water Fund loan closing was completed on Oct. 22nd.
- B. Work has begun at the South Lift Station and WWTP and a progress meeting was held on Oct. 21st.
- C. SEH is working on the final permit for land application of sludge.
- D. The late-season lupine survey documented no lupine, and—per WDNR correspondence—there are no endangered resources impacts for the project. WDNR has also issued coverage under the WPDES Construction Site Storm Water Runoff General Permit, confirming construction storm water permit coverage for the water main extension.
- E. Watermain work will take place in the spring of 2026.

III. Campground Expansion/WDNR Stewardship Project

- A. All work has been completed.
- B. SEH will provide as-built record plans for the project.

IV. James & Johnson Street WisDOT STP-R Project

- A. All work has been completed, and punch list curb crack repairs have been fixed.

V. Water Treatment Plant Project

- A. SEH reviewed preliminary WTP floorplans, site layouts, and cost estimates with Village Staff. Preliminary WTP Design Phase will be completed this fall.
- B. A WDNR Safe Drinking Water Loan Program ITA/PERF will be submitted by Oct. 31st.

VI. STH 70 (State Line to 350' East of Johnson St.) WisDOT Paving Project

- A. Construction currently proposed in 2030



Village of Grantsburg

316 Brad Street South
Grantsburg, WI 54840

Administration Committee Meeting Minutes

The Village Administration Committee met on Monday, October 13th, 2025, at 2:00 p.m.
in the Village Board room, 316 Brad St S, Grantsburg, WI 54840.

Present: Chairman/President Rick Lindberg
Trustee Greg Peer
Trustee Hank Java

Others: Clerk/Treasurer Sheila Meyer
Director of Public Works John Erickson
Police Chief Jared Woody
Trustees John Addison and Leo Janke
Brian Braziel, Weld Riley

President Lindberg called the Administration Committee Meeting to order at 2:00 p.m. The Pledge of Allegiance was recited.

Motion by Trustee Java, second by Trustee Peer to convene into closed session. Motion passed unanimously.

THE ADMINISTRATION COMMITTEE WILL CONVENE INTO CLOSED SESSION pursuant to Wis. Stats. 19.85 (1) (g) "Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or likely to become involved."

THE ADMINISTRATION COMMITTEE WILL RECONVENE INTO OPEN SESSION pursuant to Wis. Stats. 19.85 (2).

Motion by Trustee Java, second by President Lindberg to reconvene into open session. Motion carried unanimously.

Any motions needed from closed session

No motions made.

The meeting was adjourned at 3:24 p.m.

Allison Longhenry
Deputy Clerk/Treasurer



Village of Grantsburg

Village Board of Trustees Meeting

Monday, October 13, 2025

The Board of Trustees for the Village of Grantsburg met on Monday, October 13, 2025, at 4:00 p.m. in the Village Board Room, 316 S. Brad Street, Grantsburg, Wisconsin.

Present: President Rick Lindberg, Trustee Greg Peer, Trustee Leo Janke, Trustee Hank Java, Trustee John Addison.

Others: Police Chief Jared Woody, DPW John Erickson, Deputy Clerk/Treasurer Allison Longhenry, Library Director Lynett Yoerg, Greg Marsten-Burnett County Sentinel, Andrew Dahlberg-Northwestern WI Electric Company (NWE), Kim Korhonen, Julie Branstad, Brent Blomberg

Call to Order. President Lindberg called the Village Board meeting to order at 4:00 p.m. Clerk/Treasurer Meyer conducted roll call. The pledge of allegiance was recited.

Appearance. Andrew Dahlberg, NWE, notified the Board that their tree clearing operation would be moving into the Village in November. Letters will be sent to Village residents notifying them of the maintenance schedule. Vegetation encroaching within the power line right-of-way will be removed by mowing and trees will be trimmed as needed. President Lindberg asked if owners would have the option of having trees taken down rather than trimming? Dahlberg indicated they will work with homeowners to comply with their wishes.

Public Comments. No one appeared.

Correspondence. Included in the Trustee packets were the monthly project update report from S E H, and Golf Financials

Minutes. President Lindberg asked if there were any changes, corrections or additions to the minutes presented from the following 2025 meetings: September 15th Administration Committee; September 15th Village Board; September 23rd Administration Committee; September 29th Special Village Board; October 6th Administration Committee; October 8th Public Safety Committee; October 8th Administration Committee. None were proposed. **Minutes were accepted as presented.**

Bowmar Appraisal, Inc. Motion by Trustee Addison, second by Trustee Java to approve the three-year contract for assessor services with Bowmar Appraisal, Inc. for years 2026, 2027, and 2028. Motion passed unanimously.

STAFF REPORTS

Public Works Director DPW Erickson informed the Trustees of items happening since the last board meeting including fall street sweeping, hydrant flushing, and the completion of the James/Johnson project.

Police Chief 1) Chief Woody presented his incident report and graph for September, informed the Trustees that Jerome Hoyt was offered a pay increase by his current employer and will be staying in his current position at Glenwood City, and asked that an employment ad be placed in area papers looking for a new Police Officer. The Board agreed to placing ads in various papers and on necessary websites.

2) National Night Out report. Chief Woody reported great participation in NNO this year. An expense report for NNO was presented showing a total of \$3,080.29. The Grantsburg Fire Department will be billed for \$1,080.29.

Clerk/Treasurer C/T Meyer presented the licenses and permits report showing multiple building permits, an operator's license, and three license extensions issued since the last meeting. The cash report with a checking account balance of \$70,508.59 after all vouchers are paid, and a Treasury account balance of \$1,058,190.17.

Library Director Yoerg presented the library report showing a recap of September programming and several programs scheduled for October. Yoerg reported Polk County will be getting e-circulation money and she will be contacting them for details.

Chamber of Commerce President Lindberg reported on the next Chamber meeting is scheduled for Tuesday, October 14th in the Village Board room.

Fire Association President Lindberg reported the 2026 budget for the Fire Department was worked on at the most recent meeting.

COMMITTEE REPORTS

Public Safety Committee. 1) Property Maintenance. Trustee Peer reported 13 property reviews took place with several receiving citations. Ordinances regarding abandoned houses and businesses will be reviewed at the next meeting on November 13th at 9:00 a.m.

Administration Committee. 1) Burnett Dairy lease. **Motion by Trustee Java, second by Trustee Janke to approve an airport land lease with Burnett Dairy Cooperative for planting grass/alfalfa crops and spreading whey on Grantsburg Airport property, 13284 County Rd D, for a three-year term starting January 1, 2026 and ending December 31, 2028, with the first-year rent being \$4,000 and increasing 4% each year thereafter. Motion passed unanimously.**

2026 Budget. The Trustees reviewed draft budgets for 2026. **Motion by Trustee Addison,**

second by President Lindberg to the 2026 budgets, as presented, for publication. Motion passed unanimously.

Motion by Trustee Addison, second by Trustee Janke to set the 2026 Budget Hearing for 5:00 p.m. on November 10, 2025. Motion passed unanimously.

Bills Motion by Trustee Janke, second by Trustee Java to approve payment of the bills as presented:

Checks #36657-36702	\$381,811.21
Payroll vouchers V9706-V9745	\$37,936.16
ACH/EFTPS payments	\$92,129.19
Total	<u>\$511,876.56</u>

Motion passed unanimously.

Trustee reports, concerns... Trustee Peer asked if NWE might be willing to trim the trees along W. Olson Drive.

Adjournment The Village Board meeting was adjourned at 4:54 p.m.

Sheila Meyer
Clerk/Treasurer



Village of Grantsburg

316 Brad Street South
Grantsburg, WI 54840

Administration Committee Meeting Minutes

The Village Administration Committee met on Wednesday, October 15th, 2025, at 12:00 p.m.
in the Village Board room, 316 Brad St S, Grantsburg, WI 54840.

Present: Chairman/President Rick Lindberg
Trustee Greg Peer
Trustee Hank Java

Others: Clerk/Treasurer Sheila Meyer
Director of Public Works John Erickson
Trustee John Addison

President Lindberg called the Administration Committee Meeting to order at 12:04 p.m. The Pledge of Allegiance was recited.

Motion by Trustee Peer, second by Trustee Java to convene into closed session. Motion carried unanimously.

THE ADMINISTRATION COMMITTEE WILL CONVENE INTO CLOSED SESSION to review the performance of a Public Works employee prior to the end of his probation period pursuant to Wis. Stats. 19.85 (1) (c) "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility."

THE ADMINISTRATION COMMITTEE WILL RECONVENE INTO OPEN SESSION pursuant to Wis. Stats. 19.85 (2).

Motion by Trustee Peer, second by Trustee Java to reconvene into open session. Motion carried unanimously.

Any motions needed from closed session

No motions made.

The meeting was adjourned at 12:30 p.m.

Allison Longhenry
Deputy Clerk/Treasurer



Village of Grantsburg

316 Brad Street South
Grantsburg, WI 54840

Board of Review Meeting Minutes

The Board of Review for the Village of Grantsburg met on Wednesday, October 15th, 2025, at 10:00 a.m. in the Village Board room, 316 Brad St S, Grantsburg, WI 54840.

Present: Chairman/President Rick Lindberg
Trustees Greg Peer, Hank Java, Leo Janke, and John Addison

Others: Clerk/Treasurer Sheila Meyer
Assessor Jason Winters

President Lindberg called the Administration Committee Meeting to order at 10:00 a.m. The Pledge of Allegiance was recited.

C/T Meyer confirmed the appropriate Board of Review and Open Meeting notices were posted and published.

Motion by Trustee Addison, second by Trustee Java to nominate Trustee Peer as Chairperson of the Board of Review. Motion passed unanimously.

Motion by Trustee Addison, second by President Lindberg to nominate Trustee Java as Vice Chairperson of the Board of Review. Motion passed unanimously.

It was verified that President Lindberg and Trustee Peer took the necessary training to be compliant with the WI Board of Review requirements.

The Village has an ordinance for the confidentiality of income and expense information and Assessor Winters verified he has a copy on file.

There have been no new laws to review. It was decided that a policy will not be adopted to allow sworn telephone testimony or waivers of BOR hearing requests.

Assessor Winters was sworn in by C/T Meyer and verified there are no omitted taxes or corrections of error. He indicated all changes from Open Book are included in the Assessment Roll.

The Assessment Roll was received by C/T Meyer from Assessor Winters.

No persons appeared before the Board of Review.

The meeting was adjourned at 12:00 p.m.

Allison Longhenry, Deputy Clerk/Treasurer



Village of Grantsburg

316 Brad Street South
Grantsburg, WI 54840

Administration Committee Meeting Minutes

The Village Administration Committee met on Wednesday, November 5th, 2025, at 12:15 p.m.
in the Village Board room, 316 Brad St S, Grantsburg, WI 54840.

Present: Chairman/President Rick Lindberg
Trustee Greg Peer
Trustee Hank Java

Others: Clerk/Treasurer Sheila Meyer
Director of Public Works John Erickson
Police Chief Jared Woody
Officer Bridget Getts
Grantsburg School District – Addison Czeck, Ryan Jansen
Weld Riley – Nathan Miller
Teamsters – Aaron Bembnister

President Lindberg called the Administration Committee Meeting to order at 12:15 p.m. The Pledge of Allegiance was recited.

Grantsburg School's rental agreement for the Community Center

President Lindberg reviewed the current contract for the gymnastic program's use of the community center. He explained the Village's request to have specific language in the contract regarding the high school gymnastic season. The committee explained they did not intend to have extra open gym hours included in the contract. The school district assumed that the lump sum rate for the 2025 contract was based on open gym hours in the past so they expected those additional hours would be included in the contract moving forward. Czeck and Jansen requested the committee provide specific language for an updated contract so they can present to the school board for their review.

Motion by Trustee Java, second by Trustee Peer to recommend the Village Board update the 2025 contract with the Grantsburg School District for the gymnastics program to use the Village of Grantsburg Community Center for the WIAA defined high school gymnastics season, the month prior to that defined season and the school district's summer school and super summer school. Motion carried unanimously.

Czeck and Jansen left the meeting.

The committee recessed from 12:50 p.m. to 1:00 p.m.

THE ADMINISTRATION COMMITTEE WILL CONVENE INTO CLOSED SESSION pursuant to Wis. Stats. 19.85 (1) (e) to discuss matters pertaining to a collective bargaining agreement which for competitive or bargaining reasons requires a closed session.

Motion by Trustee Java, second by Trustee Peer to convene into closed session. Motion carried unanimously.

Trustee Java left the meeting during closed session.

THE ADMINISTRATION COMMITTEE WILL RECONVENE INTO OPEN SESSION pursuant to Wis. Stats. 19.85 (2).

Motion by Trustee Peer, second by President Lindberg to reconvene into open session at 3:10 p.m. Motion carried unanimously.

Any motions needed from closed session.

Motion by Trustee Peer, second by President Lindberg to recommend the Village Board approve the contract with the Teamsters Local Union 662 for Police Officers as presented by Attorney Nathan Miller with Weld Riley to include the lateral transfer and promotions language as discussed for the period November 1st, 2025, through December 31st, 2027. Motion carried unanimously.

The meeting was adjourned at 3:29 p.m.

Allison Longhenry
Deputy Clerk/Treasurer

Public Works Report November 10th,2025

Campground west: A new sign has been installed for James McNally West campground.

Streets: Line Painting took place on St George Ave W, and St George Ave E.

The flowers are down on main St and Pine St, winter banners are up.

Public works will be completing another sweep of the streets before winter removing leaves and debris before winter.

Wastewater: New flowmeter for Effluent wastewater has been installed after of old meter failed.

Water: We have been busy winterizing the campgrounds, cemetery, splashpad, airport, and removing seasonal meters.

Public Works utilized the Wisconsin league of municipalities safety grant for \$600.00 toward safety lighting for our sewer jetter and skid steer, we also purchased some traffic cones with this Grant.

Director of Public Works

John Erickson

Village of Grantsburg Clerk/Treasurer Report
License & Permits Issued
November 10, 2025

Building Permits

25-32 Wanda Graham, 639 N Nelson St – shed

25-33 Crex Property Rehab, 326 E Benson Ave – new home

25-34 Alicia Huber, Krumm Exteriors, 615 S Robert St - siding

VILLAGE OF GRANTSBURG

GENERAL CHECKING ACCOUNT

BALANCE	10/13/2025		\$70,508.59
WWTP CWF loan - 1st draw	10/22/2025	+	\$453,269.45
Transfer to Treasury Acct	10/28/2025	-	\$600,000.00
RECEIPTS	10/13-10/31/2025	+	\$228,697.55
CHECKS PD	10/13-10/31/2025	-	\$92,322.76
CHECKS #36703-36719			\$27,755.40
PAYROLL V9746-V9761, 16774			\$36,722.50
ACH/EFTPS			\$27,844.86
CHECKING ACCT BALANCE	10/31/2025		<u>\$60,152.83</u>
Transfer from Treasury Acct		+	\$150,000.00
RECEIPTS	11/1-11/10/2025	+	\$11,863.84
CHECKS PD	11/1-11/10/2025	-	\$16,062.34
CHECKS #			\$0.00
PAYROLL #V			\$0.00
ACH/EFTPS			\$16,062.34
CHECKING ACCT BALANCE	11/10/2025		<u>\$205,954.33</u>
VOUCHERS TO APPROVE	11/10/2025		<u>\$81,203.64</u>
CHECKING ACCT BALANCE	11/10/2025		<u><u>\$124,750.69</u></u>
Treasury Account Balance	11/10/2025		<u><u>\$1,275,115.23</u></u>

Village of Grantsburg													
			Actual to Expected - General Fund & Capital Projects Fund										
		Year to Date (to end of month)											
	2025 Budget	January	February	March	April	May	June	July	August	September	October	November	December
REVENUES:													
Tax Collections:													
Taxes	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924	\$ 488,924		
Tax from Water Fund	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195	\$ 54,195		
Payments in Lieu of Taxes	\$ 12,000	\$ 1,822	\$ 12,439	\$ 12,439	\$ 12,439	\$ 12,439	\$ 12,451	\$ 12,451	\$ 12,451	\$ 12,451	\$ 12,451		
InterGov Revenue:													
Shared Revenue	\$ 517,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,191	\$ 81,191	\$ 81,191	\$ 81,191		
Local Street Aid	\$ 91,090	\$ 22,753	\$ 22,753	\$ 22,753	\$ 45,505	\$ 45,505	\$ 45,505	\$ 68,258	\$ 68,258	\$ 68,258	\$ 91,011		
State Aids	\$ 25,471	\$ -	\$ 4,551	\$ 4,551	\$ 5,192	\$ 16,849	\$ 16,849	\$ 25,556	\$ 25,556	\$ 25,556	\$ 25,556		
								\$ -					
License	\$ 18,400	\$ 625	\$ 841	\$ 1,241	\$ 3,100	\$ 10,471	\$ 12,259	\$ 23,859	\$ 24,279	\$ 27,016	\$ 27,523		
Fines & Penalties	\$ 4,000	\$ 242	\$ 489	\$ 634	\$ 826	\$ 1,342	\$ 1,776	\$ 2,274	\$ 2,281	\$ 2,576	\$ 2,688		
Service Charges:													
Airport	\$ 6,900	\$ 2,631	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931	\$ 6,931		
Trash Collection	\$ 144,000	\$ 244	\$ 334	\$ 34,163	\$ 34,360	\$ 34,778	\$ 72,618	\$ 73,140	\$ 73,187	\$ 107,208	\$ 119,050		
Campground	\$ 95,000	\$ 1,807	\$ 2,432	\$ 13,672	\$ 26,317	\$ 43,038	\$ 51,268	\$ 57,451	\$ 59,899	\$ 68,806	\$ 79,244		
Pool	\$ 26,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,681	\$ 21,248	\$ 25,272	\$ 25,600	\$ 29,093		
Cemetery	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,800	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,800		
Other	\$ 2,700	\$ 245	\$ 747	\$ 1,227	\$ 1,284	\$ 1,885	\$ 2,260	\$ 2,498	\$ 2,440	\$ 2,530	\$ 2,605		
Misc Revenues:													
Donations	\$ 90,486	\$ -	\$ 99	\$ 99	\$ 25,099	\$ 51,629	\$ 58,206	\$ 122,230	\$ 122,280	\$ 124,780	\$ 120,531		
Rent	\$ 9,000	\$ 399	\$ 424	\$ 823	\$ 1,938	\$ 2,688	\$ 4,162	\$ 5,002	\$ 5,752	\$ 7,846	\$ 8,546		
Interest	\$ 21,200	\$ 30	\$ 2,055	\$ 5,209	\$ 5,658	\$ 9,030	\$ 10,894	\$ 10,907	\$ 11,040	\$ 11,049	\$ 14,206		
Other	\$ -	\$ -	\$ -	\$ -	\$ 3,116	\$ 6,407	\$ 15,903	\$ 15,903	\$ 18,703	\$ 18,703	\$ 18,703		
Other Financing Sources:													
Long-term loan	\$ 51,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 51,173		
TOTALS	\$ 1,660,452	\$ 573,917	\$ 597,214	\$ 646,861	\$ 714,884	\$ 787,111	\$ 867,682	\$ 1,075,018	\$ 1,085,639	\$ 1,136,620	\$ 1,237,421	\$ -	\$ -
Expected		\$ 571,286	\$ 594,283	\$ 637,663	\$ 695,120	\$ 731,240	\$ 820,990	\$ 978,161	\$ 1,008,103	\$ 1,066,284	\$ 1,158,162	\$ 1,600,458	\$ 1,660,452
YTD Revenues Over (Under) expected		\$ 2,631	\$ 2,931	\$ 9,198	\$ 19,764	\$ 55,871	\$ 46,692	\$ 96,857	\$ 77,536	\$ 70,336	\$ 79,259	\$ (1,600,458)	\$ (1,660,452)

	2025 Budget	January	February	March	April	May	June	July	August	September	October	November	December
EXPENDITURES:													
General Government:													
Legislative	\$ 7,458	\$ 754	\$ 955	\$ 678	\$ 6,350	\$ 7,547	\$ 7,958	\$ 7,982	\$ 8,026	\$ 8,061	\$ 8,085		
Administration	\$ 112,146	\$ 9,030	\$ 17,553	\$ 29,065	\$ 39,977	\$ 48,437	\$ 60,886	\$ 69,908	\$ 78,160	\$ 90,378	\$ 102,215		
Legal, Code, Eng. Services	\$ 6,000	\$ -	\$ -	\$ 610	\$ 11,705	\$ 18,233	\$ 23,869	\$ 25,504	\$ 29,644	\$ 30,440	\$ 31,915		
IT, Audit & Assessor Services	\$ 40,350	\$ 8,859	\$ 15,108	\$ 16,679	\$ 21,853	\$ 24,902	\$ 26,150	\$ 31,324	\$ 32,580	\$ 33,860	\$ 38,913		
Village Office Building	\$ 24,097	\$ 726	\$ 4,032	\$ 6,601	\$ 9,224	\$ 11,261	\$ 23,074	\$ 25,071	\$ 27,370	\$ 29,845	\$ 31,574		
Insurance-Prop,W/C,Liab	\$ 42,077	\$ 7,178	\$ 7,178	\$ 26,321	\$ 26,321	\$ 26,321	\$ 32,845	\$ 32,845	\$ 32,845	\$ 32,845	\$ 32,845		
Other	\$ 3,200	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,024	\$ 3,025	\$ 3,025		
Public Safety:													
Police	\$ 374,659	\$ 29,663	\$ 55,507	\$ 80,816	\$ 109,077	\$ 135,067	\$ 173,940	\$ 201,393	\$ 229,370	\$ 255,469	\$ 283,379		
Fire	\$ 60,961	\$ 14,115	\$ 14,115	\$ 14,115	\$ 14,115	\$ 14,115	\$ 14,115	\$ 19,289	\$ 19,289	\$ 47,520	\$ 61,635		
Ambulance	\$ 86,428	\$ -	\$ 43,284	\$ 43,284	\$ 43,284	\$ 43,284	\$ 86,568	\$ 86,568	\$ 86,568	\$ 86,568	\$ 86,568		
Public Works													
Streets, Garage, Machinery	\$ 189,961	\$ 10,772	\$ 24,602	\$ 36,328	\$ 60,169	\$ 74,747	\$ 93,706	\$ 118,970	\$ 136,655	\$ 153,176	\$ 167,844		
Machinery OUTLAY	\$ 51,173	\$ 1,000	\$ 1,000	\$ 40,104	\$ 40,104	\$ 40,104	\$ 40,104	\$ 40,104	\$ 40,104	\$ 40,104	\$ 40,104		
Snow	\$ 46,371	\$ 5,001	\$ 11,803	\$ 18,895	\$ 20,400	\$ 23,706	\$ 24,124	\$ 24,615	\$ 25,689	\$ 25,689	\$ 25,880		
Street lights	\$ 25,000	\$ -	\$ 1,969	\$ 3,975	\$ 5,729	\$ 7,454	\$ 13,272	\$ 11,276	\$ 12,923	\$ 14,563	\$ 16,139		
Airport	\$ 6,597	\$ 224	\$ 632	\$ 987	\$ 1,121	\$ 1,943	\$ 3,785	\$ 4,274	\$ 4,706	\$ 5,201	\$ 5,566		
Trash/Recycling	\$ 139,519	\$ 517	\$ 517	\$ 1,033	\$ 33,222	\$ 33,739	\$ 35,822	\$ 73,005	\$ 73,225	\$ 73,638	\$ 106,125		
Riverside Cemetery	\$ 14,870	\$ 964	\$ 1,129	\$ 2,214	\$ 2,677	\$ 3,272	\$ 6,940	\$ 8,825	\$ 10,667	\$ 12,315	\$ 13,693		
Leisure & Rec													
Community Center	\$ 9,420	\$ 6	\$ 1,195	\$ 2,291	\$ 3,237	\$ 4,037	\$ 4,515	\$ 5,079	\$ 5,597	\$ 6,163	\$ 6,670		
Park	\$ 25,018	\$ 65	\$ 564	\$ 683	\$ 1,419	\$ 2,211	\$ 3,469	\$ 5,493	\$ 7,132	\$ 8,067	\$ 9,174		
Park OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ 5,048	\$ 21,543	\$ 21,968	\$ 23,818	\$ 23,818	\$ 24,515	\$ 24,515		
Campground	\$ 101,320	\$ 1,614	\$ 4,434	\$ 7,377	\$ 12,057	\$ 17,450	\$ 23,061	\$ 30,419	\$ 40,779	\$ 48,829	\$ 55,564		
Campground OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,400	\$ 37,400	\$ 50,110	\$ 41,482		
Events	\$ 13,227	\$ 454	\$ 519	\$ 952	\$ 1,192	\$ 2,803	\$ 4,595	\$ 6,921	\$ 8,294	\$ 14,544	\$ 15,753		
Fairgrounds	\$ 834	\$ -	\$ -	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810		
Pool	\$ 54,316	\$ 291	\$ 355	\$ 392	\$ 737	\$ 2,211	\$ 24,667	\$ 36,379	\$ 51,507	\$ 56,236	\$ 57,897		
Splashpad	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,156	\$ 83,902	\$ 83,902	\$ 83,902		
Other	\$ 8,300	\$ -	\$ -	\$ 26	\$ 467	\$ 623	\$ 678	\$ 834	\$ 1,060	\$ 987	\$ 1,549		
Debt Service	\$ 161,650	\$ 97	\$ 195	\$ 140,013	\$ 140,110	\$ 140,305	\$ 146,496	\$ 146,496	\$ 146,691	\$ 153,414	\$ 153,609		
Library operating transfer	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000		
Misc.	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
TOTALS	\$ 1,660,452	\$ 149,354	\$ 264,670	\$ 532,273	\$ 668,429	\$ 764,149	\$ 955,441	\$ 1,212,782	\$ 1,312,835	\$ 1,445,274	\$ 1,561,930	\$ -	\$ -
Expected		\$ 149,354	\$ 264,673	\$ 525,798	\$ 668,481	\$ 764,221	\$ 963,692	\$ 1,069,349	\$ 1,148,618	\$ 1,316,994	\$ 1,461,681	\$ 1,529,234	\$ 1,660,452
YTD Expenditures Over (Under) expected		\$ -	\$ (3)	\$ 6,475	\$ (52)	\$ (72)	\$ (8,251)	\$ 143,433	\$ 164,217	\$ 128,280	\$ 100,249	\$ (1,529,234)	\$ (1,660,452)
Budget Over(Under) expected	\$ -	\$ (2,631)	\$ (2,934)	\$ (2,723)	\$ (19,816)	\$ (55,943)	\$ (54,943)	\$ 46,576	\$ 86,681	\$ 57,944	\$ 20,990	\$ 71,224	\$ -

Sheila Meyer

From: Abbygail L. Bergman <albergman@communitybankwi.com>
Sent: Tuesday, November 4, 2025 2:42 PM
To: Sheila Meyer
Subject: Business Online Meeting Mins



This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Good afternoon,

Just wanted to send over what needs to be included in your meeting mins to get your Business Online signers reflecting who is on the account.

Derrick Lindberg as President will be Business Principle for the Community Bank accounts. He will assign senior admin to stay as Sheila Meyer. Also be adding Alison Longhenry as a user and getting her a second token to login with (20\$ for another token).

Let me know if you have any questions.

Thank you,

Abby Bergman
Personal Banker
114 E Madison Ave, Grantsburg WI, 54840
P: (715) 463-3456 ext. 107 | albergman@communitybankwi.com

COMMUNITYBANK

It's nice to work with people you know!

www.communitybankwi.com

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3.Directors Report:

Programming:

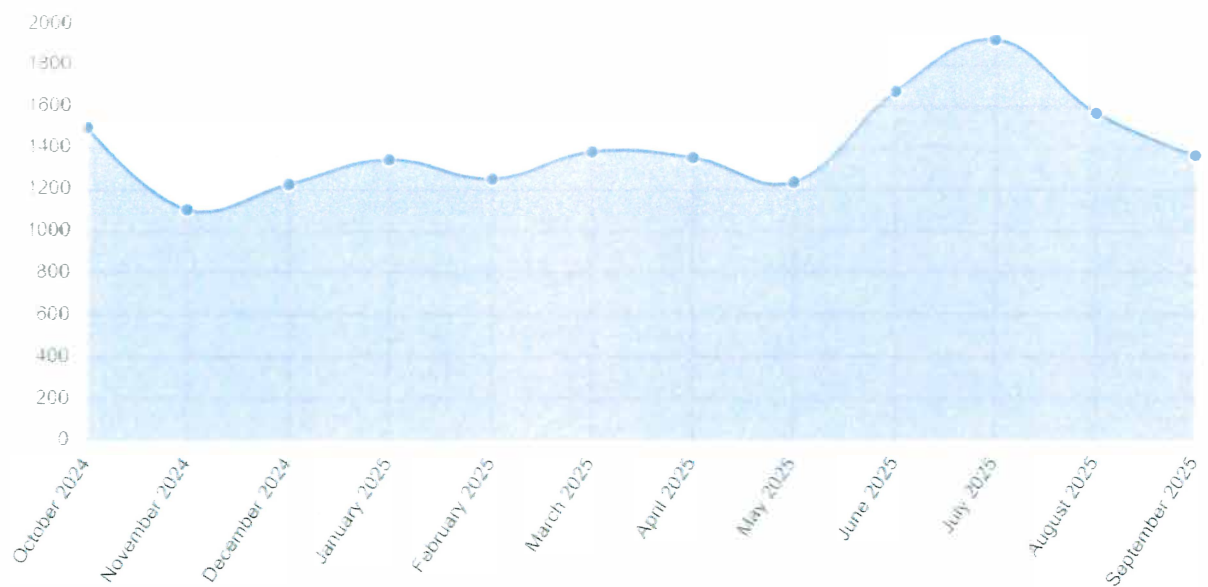
October programming recap:

- Knitting group- 4
- Adult D & D- 19
- Tuesday book club-9
- Wee Play-77
- Storytime-48
- Chess Club- 54
- GeoGuessr- 10
- Teen Book Club- 20
- Nerd Night- 83

November Programming:

- Strategy Games, Readers Roundtable, Nerd Night, GeoGuessr
- Raffle Baskets

Past 12 Months - Checkouts



Choose a stat: Checkouts

Checkouts by Act 150 Location

BUR *Grantsburg Village*	233
BUR Anderson Town	104
BUR Daniels Town	81
BUR Grantsburg Town	308
BUR Meenon Town	15
BUR Oakland Town	19
BUR Sand Lake Town	3
BUR Siren Town	24
BUR Siren Village	3
BUR Trade Lake Town	173
BUR West Marshland Town	158
BUR Wood River Town	109
ILL-Wisconsin	8
SAW *Hayward City*	1
VIL *Phelps Town*	1

Overdrive by Type

Audiobook	423
Ebook	244
Magazine	33

Checkouts by format

BLU-RAY	7
BOARD BOOK	71
BOOK	942
BOOK AND AUDIO	3
CD UNABRIDGED	16
COMBO BLU-RAY/DVD	2
DVD	103
EQUIPMENT	2
GAME	2
GAME DISC/CARTRIDGE	2
GRAPHIC NOVEL	106
ILL	23
KIT	23
LARGE PRINT	40
MAGAZINE	14

Sheila Meyer

From: Nickolas Kimble <nickolasjohnkimble@gmail.com>
Sent: Tuesday, October 21, 2025 12:33 PM
To: Village Office; Sheila Meyer
Cc: Anna Lohse
Subject: Building waiver.



This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Thank you so much for your quick response.

It sounds like being heard by the Village Board is our logical next step, we would love to attend the next meeting, November 10. Please let us know if there is any specific information we should have prepared and what time the meeting is at.

Thank you again!

Sheila Meyer

From: Village Office
Sent: Tuesday, October 21, 2025 12:21 PM
To: Nickolas Kimble; Village Office; Anna Lohse
Subject: RE: 310 centennial building permit
Attachments: 595-99 B Accessory uses and structures_.pdf

Hi Nicholas,

As we briefly discussed on the phone, The Village's Code of Ordinance §595-99 B does not allow an accessory structure without a principal structure being present or under construction. You do have the option of coming to the Village Board with a request for a special, limited duration, one-time waiver due to unique circumstances.

If this is the route you decide to take, please let me know so I can get you listed on the Village Board agenda. We meet the second Monday of each month and the agenda with an informational packet is sent the Thursday prior to the second Monday.

Please let me know if you have any questions.

Sheila

Sheila Meyer, CMTW

Clerk/Treasurer
Village of Grantsburg
316 S. Brad Street
Grantsburg, WI 54840
(715) 463-2405
clerk@villageofgrantsburg.gov
or
office@villageofgrantsburg.gov

Population: 1307

Visit us at:
www.villageofgrantsburg.gov



Elected Officials and Members of Village Committees: in order to comply with Open Meeting Act requirements, please limit any reply to only the sender of this electronic communication.

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Start here.

VILLAGE OF GRANTSBURG

316 S. Brad Street
Grantsburg, WI 54840
715-463-2405
FAX 715-463-5555

BUILDING - RAZING - FENCE - SIGN PERMIT APPLICATION

OWNER'S NAME: <u>Nickolas Kimble/Anna Lohse</u>	MAILING ADDRESS: <u>12 Vincent Ave S. ^{Minneapolis} MN, 55405</u>	TELEPHONE: <u>N. 612 498 1095</u> <u>A. 263-226-9321</u>
GENERAL CONTRACTOR NAME:	MAILING ADDRESS:	TELEPHONE:

PROJECT LOCATION: 310 CENTENNIAL ST. W. GRANTSBURG WI 54840

PROJECT TYPE: _____

New Building Construction ☐ Sq. Footage of Home: _____ Alterations ☐ Repairs ☐ Addition ☐

Razing ☐ Garage ☐ If garage Detached ☐ or Attached ☐ Storage Shed/Accessory Building ☒

Deck/Porch ☐ Sign ☐ Fence ☐ Other ☐ _____

ZONING DISTRICT: R-1 ☒ R-2 ☐ R-3 ☐ R-4 ☐ B-1 ☐ B-2 ☐ B-3 ☐ I-1 ☐ A-1 ☐ A-2 ☐ PUD ☐

All permit applications require the applicant properly mark their property lines and stake out where the addition/new building/garage/storage shed/accessory structure/deck/fence/sign etc. is going to be placed. Please note: Single wide mobile (manufactured) homes are only allowed in the PUD District.

FOR GARAGES/STORAGE SHEDS:

Total square feet of the proposed garage/storage shed: 400

Total square feet of ALL garages on property (including detached and attached): 0

Total number of storage sheds on property: 0

Total square feet of ALL storage sheds on property: 0

RAZING (\$20 PERMIT FEE)

Structure to Raze: House ☐ Garage ☐ Shed ☐ Other ☐ _____

FENCE (\$25 PERMIT FEE)

If fence will be placed on property line, approval letters from all affected neighboring property owners are attached.

Yes ☐ No ☐ N/A ☐

SIGNS (\$25 PER SIGN)

Type of sign(s): wall ☐ ground ☐ projected ☐ roof ☐ shopping center/Industrial Park directory ☐

Square footage of proposed sign(s): _____

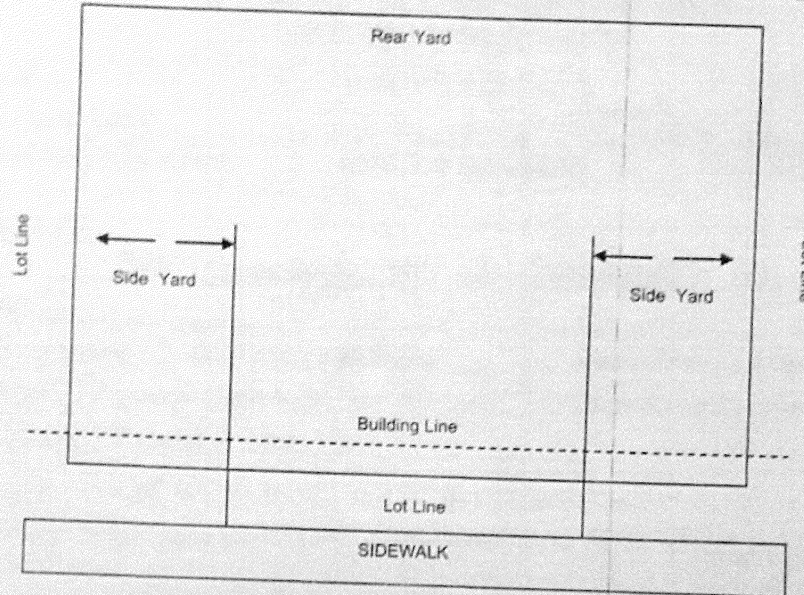
Total square footage of each type of sign located on property:

Wall _____ Ground _____ Projected _____ Roof _____ Directory (Shopping/Industrial) _____

UDC PERMIT REQUIRED FOR ALL NEW ONE- AND TWO-FAMILY DWELLINGS INCLUDING ADDITIONS, ATTACHED GARAGES TO HOMES AGED 1980 AND NEWER.

Contact Information for the State of Wisconsin Department of Commerce Safety and Buildings
www.commerce.state.wi.us/SB/ Hayward Office: 715-634-8114

Please fill in all dimensions and locate all buildings, including accessory structures.



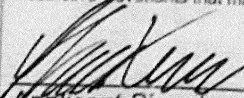
Permit Fees: Building/Zoning Permits \$20.00 Minimum plus \$1.00 for each \$1,000 of construction costs.

COMPLETION DATE	ESTIMATED COST	FEE DUE
5/01/26	\$ 10,000	\$ 30.00
CONDITIONS OF APPROVAL		

This permit is issued pursuant to the following conditions:

The applicant agrees to comply with the Wisconsin Uniform Dwelling Code, State of Wisconsin Statutes, Municipal Ordinances of the Village of Grantsburg, and with the conditions of this permit; understands that the issuance of the permit creates no legal liability, express or implied, on the Municipality; and certifies that all the above information is accurate. I also understand that addressing storm water issues are the responsibility of the owner. Failure to comply with the above conditions may result in suspension or revocation of this permit or other penalty.

The Village of Grantsburg is not an enforcement authority for private restrictive covenants in place for certain subdivisions. Applying for and obtaining this permit **DOES NOT** provide any authority to violate any restrictive covenants that govern the property described in this application. Please review any Restrictive Covenants that may apply to your property prior to submitting this application.


Applicant Signature

10/20/2023
Date

For Office Use Only

PERMIT NUMBER: _____ DATE ISSUED: _____
PARCEL # _____ AMOUNT/DATE PAID: _____
VILLAGE OFFICE APPROVAL: _____

Chapter 595. Zoning

Article XI. Accessory Uses and Structures; Fences; Swimming Pools

§ 595-99. Accessory uses and structures.

A. Building permit required for accessory buildings.

- (1) Permit required. No owner shall, within the Village of Grantsburg, build, construct, use or place any type of an accessory structure or building, including prefabricated accessory buildings, until a building permit shall have first been obtained from the Building Inspector. Application for an accessory structure permit shall be made in writing to the Building Inspector. With such application, there shall be submitted a fee pursuant to the Village of Grantsburg's Schedule of Fees and a complete set of plans and specifications, including a plot plan or drawing accurately showing the location of the proposed accessory structure with respect to adjoining alleys, lot lines and buildings. If such application meets all requirements of this section, the application shall be approved.
- (2) Applicability to temporary, movable and permanent buildings. For purposes of this Zoning Code, no regulatory distinction is made between temporary, permanent, prefabricated or movable accessory buildings (such as those mounted on skids).

B. Principal use to be present. An accessory use or structure in any zoning district shall not be established prior to the principal use or structure being present or under construction, unless a special, limited duration, one-time waiver is granted by the Village Board due to unique circumstances. Any accessory use or structure shall conform to the applicable regulations of the district in which it is located, except as specifically otherwise provided.

C. Number of permitted garages and accessory buildings on residential lots.

- (1) Placement restrictions. Residential accessory buildings, which are not a part of the main building, shall not be permitted in the front yard. Accessory buildings and structures such as swimming pools, heating/air-conditioning equipment and wind and solar energy conversion equipment are permitted, provided that such buildings, structures or equipment:
 - (a) In the aggregate, shall not occupy more than 35% of any required rear yard area. Each building cannot be larger than 1,500 square feet. Attached garages shall not be larger than 50% of the total area measured on the main floor of the garage and house area combined. If an attached garage exists, two additional buildings are permitted in the rear yard. If there is no attached garage, three buildings are allowed. All accessory building permits need to be issued by the Village Board.
 - (b) Shall comply with all applicable Village setback requirements in that zoning district.

[Amended 11-24-2021 by Ord. No. 21-04^[1]]

[1] *Editor's Note: This ordinance also repealed former Subsection C(1)(b), regarding the distance required from other buildings or structures, and renumbered Subsection C(1)(c) as Subsection C(1)(b).*

- (2) Carports. For purposes of this section, a carport, as defined in § 595-126, shall be considered to be a garage.

D. Standards for attached accessory buildings/garages.

- (1) Setback requirements. All accessory buildings which are attached to the principal building shall comply with the yard/setback requirements of the principal building.
- (2) Determination of attached status. When accessory buildings are attached to the principal building by a breezeway, passageway or similar means, or are separated by a nominal gap, they are considered to be a part of the principal building and shall comply in all respects with the yard/setback requirements and local Building Code requirements for the principal building.
- (3) Square footage limits. Accessory structures attached to the principal building shall not exceed the square footage of the nonaccessory portion of the principal building.

E. Standards for detached accessory buildings; lot area coverage; square footage.

- (1) Front yard placement prohibited. No detached accessory building shall occupy any portion of the required front yard.
[Amended 11-24-2021 by Ord. No. 21-04]
- (2) Height. Single-story garages and other single-story detached accessory buildings shall be 20 feet or less in height. Two-story garages and other detached accessory buildings shall be 25 feet or less in height.
- (3) Setback from other accessory buildings. No detached accessory buildings shall be located within five feet of any other accessory building.
- (4) Exterior finishes; setbacks. Galvanized exterior finishes are not permitted on detached accessory structures. Setbacks shall be as prescribed by district regulations. All accessory structures and garages shall be constructed of durable materials and shall not utilize fabric/plastic/rubber materials used in such a fashion or manner so as to be a substitute for building walls and/or roof of said accessory structure or garage.

- (5) Lot area coverage determination. The dimensions of any swimming pool, children's play structure, detached garage, tennis court and other detached accessory buildings/structures shall be included in the determination of available lot area coverage for accessory structures.
 - (6) Setback from principal structure. An accessory building shall not be nearer than 10 feet to the principal structure unless the applicable Building Code regulations in regard to one-hour fire-resistive construction are complied with. In no event can the accessory uses or structures be forward of the front line of the principal structure.
 - (7) Required roof overhangs. All detached structures over 150 square feet in size, in a residential district, must have a minimum one-foot overhang with fascia and soffit on all sides, unless an alternative option is approved by the Village Board, upon the recommendation of the Plan Commission.
 - (8) Setback/yard requirements. Except where a zoning district requires specific setback standards, detached accessory structures shall not be closer than three feet to any lot line. The rear yard setback for detached garages and accessory buildings in the R-1, R-2, R-3 and R-4 Districts shall be 12 feet.
- F. Use restrictions in residential districts. Accessory uses or structures in residential districts shall not involve the conduct of any business, trade or industry except for home occupations as defined herein and shall not be occupied as a dwelling unit. Accessory buildings shall not be used for residential purposes.
 - G. Placement restrictions in nonresidential districts. Except where a zoning district requires specific setback standards, an accessory use or structure in a business, industrial or other nonagricultural zoning district may be established in the rear yard or side yard and shall not be nearer than five feet to any side or rear lot line.
 - H. Corner lots. When an accessory structure is located on the rear of a reversed corner lot, it shall not be located beyond the front yard required on the adjacent interior lot to the rear or nearer than three feet to the side line of the adjacent structure.
 - I. Landscaping uses. Accessory structures and vegetation used for landscaping and decorating may be placed in any required yard area. Permitted structures and vegetation include flagpoles, ornamental light standards, lawn furniture, sundials, fountains, statuary, bird baths, trees, shrubs and flowers and gardens, pursuant to Subsection **M** below.
 - J. Temporary accessory uses. Temporary accessory uses such as real estate sale field offices or shelters for materials and equipment being used in the construction of the permanent structure may be permitted by the Zoning Administrator.
 - K. Garages in embankments in front yards. Where the mean natural grade of a front yard is more than eight feet above the curb level, a private garage may be erected within the front yard, provided that:
 - (1) Such private garage shall be located not less than five feet from the front lot line;
 - (2) The floor level of such private garage shall be not more than one foot above the curb level; and
 - (3) At least 1/2 the height of such private garage shall be below the mean grade of the front yard.
 - L. Outdoor lighting. Outdoor lighting installations shall not be permitted closer than three feet to an abutting property line and, where not specifically otherwise regulated, shall not exceed 15 feet in height and shall be adequately shielded or hooded so that no excessive glare or illumination is cast upon the adjoining properties and shall not register more than 1/2 footcandle at the property line.
 - M. Lawn accessories. Walks, drives, paved terraces and purely decorative garden accessories such as pools, fountains, statuary, sundials, flagpoles, etc., shall be permitted in setback areas but not closer than three feet to an abutting property line other than a street line.
 - N. Children's play structures. For purposes of this section, children's play structures, including play houses, tree houses or elevated play structures and climbing gyms, shall be considered accessory structures and shall comply with the requirements of this section, specifically setback standards, whether such play structures are placed on a foundation or not. Swing sets, slides and sandboxes are not considered children's play structures for purposes of this section. A building permit is not required for the construction of a play structure. Play structures shall not be used for storage or be constructed out of materials that would constitute a nuisance.
 - O. Terrace area restrictions. No person shall place any accessory structure or use, including landscaping ornaments, stones and basketball backboards/hoops, in the terrace area.
 - P. Offensive uses prohibited. No accessory use shall be dangerous, obnoxious or offensive to persons residing in the vicinity, nor shall it impair the use, enjoyment or value of any property.
 - Q. Gardening. Home gardening is a permitted accessory use on any residential lot with a dwelling or principal use on any vacant lot or parcel.
 - R. Dog houses/runs. Dog houses and/or runs shall comply with the setback requirements of § 595-101N.
[Amended 11-24-2021 by Ord. No. 21-04]
 - S. Agricultural structures. Agricultural structures in properly zoned agricultural districts, such as barns, silos and windmills, shall not exceed in height twice their distance from the nearest lot line.
 - T. Tents; fabric-covered structures; hoop-supported structures.
 - (1) Prohibited use as permanent accessory structure. No tent, plastic or fabric-covered structure, or a structure supported by hoops or a tubular frame may be used as a permanent accessory structure in a nonagricultural district; such structures may be erected and used no more than six months per year without being removed. An exception is that a plastic or fabric-covered hoop-supported or tubular greenhouse may be maintained if used exclusively for personal greenhouse use.
 - (2) Anchoring requirement. Any permitted tent, plastic or fabric-covered structure, or a structure supported by hoops or a tubular frame shall be fastened or anchored in a stable manner to the ground.

- (3) Limitations on utility service. No plumbing, electrical, heating or other utility service may be installed in a tent, plastic or fabric-covered structure, or a structure supported by hoops or a tubular frame except for seasonal use in personal greenhouses. A tent shall not be used as a dwelling other than for temporary recreational use.
- (4) Compliance with accessory building requirements. Any tent, plastic or fabric-covered structure, or a structure supported by hoops or a tubular frame shall comply with the dimensional and yard/setback requirements of this section.

344 North Washington Street
Saint Croix Falls, WI 54024
www.easyitguys.com
+1 651-400-8567



Village of Grantsburg

Ticket # 70315

Ticket Date Tue 09-23-25 02:35 PM

Subject **Ticket #4651/Hardware Replacement Questions**

Comment History

Date	Comment
Update Wed 11-05-25 05:19 PM Justin Morgan	Hi Allison, Thank you for reaching out. We'd be happy to attend the upcoming administrative meeting on November 10th to review the network hardware proposal. Would you prefer that we join by video, or would it be better for someone to attend onsite? Please let me know what works best, and I'll coordinate with our Director, Chuck, to ensure we're available. The hardware estimate you received is based on a Hardware-as-a-Service (HaaS) model rather than a one-time purchase. This approach offers predictable monthly costs and includes all necessary security licensing, firmware updates, replacement coverage, and ongoing support. It also ensures your network hardware remains fully supported, secure, and compliant with current cybersecurity standards. Your existing network hardware, including the SonicWall firewall, has reached end-of-life and is no longer supported by the manufacturer. This presents potential security and compliance risks, as well as the possibility of unexpected costs if a failure occurs. Under your managed service plan, support coverage is included for all licensed and supported network devices. We'll continue to provide best-effort assistance for older or unsupported equipment; however, issues involving out-of-scope devices may incur labor charges. For this project, the setup and configuration of the new network hardware are fully covered under your managed service agreement. If you'd like, we can also provide a one-time purchase estimate for comparison. Please note that while the upfront cost would be higher, annual licensing would be needed for the devices beyond the initial estimates. These licenses make up a significant portion of the total cost over time. We greatly value the municipality's partnership and appreciate the opportunity to discuss these details with the board. I'll make sure we're prepared with all relevant information for the meeting. I would be happy to hop on a short call before the admin meeting on 11/10. Just let me know what works best and if you need anything else in the meantime. Have a great night! - Justin
Contact Wed 11-05-25 04:31 PM Allison Longhenry	This email comes from outside the organization. Do not click links or open attachments unless it is an email you expected to receive. Hi Justin, We would like to have someone explain the quote for the hardware replacement at the upcoming admin meeting 11/10 at between 2:30-3. Initially, we were told the estimate for replacement of the hardware would be around \$5000-7000. The quote provided moves to monthly charges that will increase our annual costs by \$5760 with the three-year term totaling \$17,280 which is significantly above the expected cost. We have had significant cost increase over the past five years, initially starting with Easy IT at about \$5200 per year and increasing to our expected \$30,006 for the upcoming year. We understand requirements change and more strict cyber security guidelines are always being added. Any information or explanation for the board as to the needs and increased costs would be helpful. Please let me know if this can be done.

Thank you,

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Monday, November 3, 2025 10:11 AM
To: Allison Longhenry
Cc: IT-Activity ; support ; IT-Activity
Subject: Ticket: 70315 - Ticket #4651/Hardware Replacement Questions (message id: 99699356)

This email comes from outside the organization.

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Update
Mon 11-03-25 10:10
AM
Justin Morgan

Hi Allison,

I hope you had a great weekend. As discussed, we've reopened the network rebuild ticket. I'll be reaching out by phone shortly to confirm that you have everything you need and to answer any remaining questions ahead of the upcoming board meeting.

Owen also informed me that our support team identified an additional, previously unknown Cisco switch on your network. I'll be coordinating with them to collect more details and will provide you with an update once I have a complete picture.

Lastly, I want to make you aware that your existing SonicWall TZ350 firewall has officially entered its End-of-Life (EOL) phase. Under SonicWall's hardware lifecycle policy:

Support, security updates, renewals, and extensions for your SonicWall are no longer available

To maintain network security and compliance, it's very important that the device is replaced as soon as possible.

Have a great day!
- Justin

Completed
Thu 10-16-25 06:09
PM
Justin Morgan

It was a pleasure working with you. We are closing this request for now. We will reopen the ticket on 11/03/2025 in to sync up with you before the board meeting on 11/10/2025.

Have a great night!
- Justin

(-;

At the bottom of this email there will be quick survey asking you to review our recent support interaction. If it's not too much to ask, would you mind taking just a couple of seconds to rate your support experience please (click the happy face)? Feel free to leave any comments, we take your feedback and complete satisfaction very seriously.

If you feel this is in error or require additional service work, please let us know. You can either respond to this email, access your online portal, or call us at 651-400-8567. If you do not need additional assistance, you don't have to do anything.

Again, we are going to close this request. If you need anything else, we are always happy to help! :)

Thank you for your patience, support, and business!

***This message is a communication message to keep you informed. A response is NOT expected of you unless you have questions, comments, or concerns. All history on this request is in the attached pdf. ***

Contacted
Thu 10-16-25 06:07
PM
Justin Morgan

It was nice speaking with you, Allison. Here is a summary of our conversation:

1. I gave you a call today. WE discussed Sheila's workstation. You said that you did not have any issues to report with the workstation. You thought that you may have a Lenovo laptop that may not have our software on it, and it needs to be replaced. I said that I would send you an assessment report for you to review.
2. We then discussed the HaaS estimate. You said that you would be submitting it to the board for approval. You said that it was important that the PD had its own access point, as the Chief had asked about it.
3. I said that you should plan on completing wiring for the building. You said that you would be interested in cost information

after the network rebuild project was completed.

4. I said that I would resolve the open request for now and reopen the request on 11/03/2025 in preparation for the board meeting on 11/10/2025. You approved of this plan. You thanked me for my help, and we then ended our call.

If you have any questions or need assistance, please let us know.

Thank you for choosing us as your IT professionals~

***This message is a communication message to keep you informed. A response is NOT expected of you unless you have questions, comments, or concerns. All History on this request is in the attached pdf. ***

Update

Wed 10-15-25 05:07 PM

Justin Morgan

Hi Allison,

Thank you for the update and the details you provided — that information is very helpful as we continue building the estimate for your network equipment replacement.

I also had a chance to speak with Owen today. He mentioned there are two smaller switches in the building in addition to the 24-port switch, and that there's currently no wireless access point on the Police Department side of the building. We'll make sure all of these devices are included in the estimate so that every network component is managed and supported for security, compliance, and reliability.

As part of strengthening your network infrastructure, I also recommend adding a static IP address to your Grantsburgtelcom account. This is considered best practice for business and municipal environments, as it enhances network stability and simplifies secure remote access and management.

Once you've had a chance to review the estimate, I'd be happy to schedule a brief call to go over the details and discuss next steps. If you need anything before then, please let me know.

Have a great night!

- Justin

Contact

Wed 10-15-25 04:38 PM

Allison Longhenry

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.
Hi Justin,

Kelly with Grantsburg Telcom called to let us know we have 100 Mbps both up and down and we do not have a static IP address.

I'm hoping this makes sense to you 😊

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Tuesday, October 14, 2025 10:42 AM
To: Allison Longhenry
Cc: IT-Activity ; support ; IT-Activity
Subject: Ticket: 70315 - Hardware Replacement Questions (ticket #4651) (message id: 99699356)

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Contacted

Tue 10-14-25 04:46 PM

Justin Morgan

It was nice speaking with you, Allison. Here is a summary of our conversation:

1. I gave you a call and verified that you received the Video that Owen sent over. We discussed that it should be shared with the board and the public. We discussed adding an additional 5-10% to the annual IT budget for improvements and additional items that may be added in the future.

2. We then discussed the network devices that are end of life. We discussed replacing them with our new hardware as a service model. You confirmed that you need 1 firewall, 1 24-port switch, and 3 access points should be replaced. You said that grants burgtelcom for your internet service provider. You said that the village would be getting fiber service in the near future. You said that we could reach out to Deline or Kelly. You did not know if you had a static IP.

3. I said that we would get an estimate created and sent to you for the hardware as a service network replacement. I said that your recurring service invoice will reflect a small cost reduction. I said that we appreciate the support and this was part of EasyITGuys 15 15-year anniversary. I said that this reduction could assist with offsetting some of the network replacement costs. I said that all labor for the project would be covered with your managed service.

4. You said that you wanted to replace Sheila's desktop computer. You said that the plan was to have Sheila retire in the spring. You said that the plan would be to reuse her existing monitors, but you would be interested in a monitor mount. I said that I would get a new ticket open for this request. You said that you would send me the monitor model numbers, and we would be able to verify the correct cables needed. You said that you were interested in a monitor mount.

5. Lastly, we discussed an issue with the Splashtop business app on Sheila's laptop. I said that I would reach out to the support engineer for the request. You said that Sheila would like a call on Friday morning. You thanked me for my help, and we then ended our call.

If you have any questions or need assistance, please let us know.

Thank you for choosing us as your IT professionals~

***This message is a communication message to keep you informed. A response is NOT expected of you unless you have questions, comments, or concerns. All History on this request is in the attached pdf. ***

Update
Tue 10-14-25 03:33
PM
Owen Brown

Hello Allison,

Justin let me know there were still some questions about costs and board recap videos. I worked with Chuck and got an updated video just to make it a little better. Here is a new video link for a brand new and cleaned up video you can show the board.

LINK: <https://video.easyitguys.com/watch/cT62bqnbrlb>

Please use the above link instead of the one I sent over on 9/23

Contact
Tue 10-14-25 02:56
PM
Allison Longhenry

This email comes from outside the organization.

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Yes, that is correct. We are also looking to get prices on computers that are scheduled to be replaced.

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Tuesday, October 14, 2025 10:42 AM
To: Allison Longhenry
Cc: IT-Activity ; support ; IT-Activity
Subject: Ticket: 70315 - Hardware Replacement Questions (ticket #4651) (message id: 99699356)

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Update
Tue 10-14-25 10:41
AM
Justin Morgan

Good morning, Alison!

No problem. I will review the available information and then reach out to you.

From my understanding, the legacy end-of-life network devices that need to be replaced are:

1x Firewall/router
3x Access points
1x 24-port switch

Have a great day!
- Justin

Contact
Tue 10-14-25 08:51
AM

This email comes from outside the organization.

Allison Longhenry

Do not click links or open attachments unless it is an email you expected to receive.
Good morning Justin,

Following up on your message yesterday afternoon. We haven't received pricing yet from Owen. If that can be sent before you call, that way if there are questions, we can clear them up.

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Monday, October 13, 2025 4:16 PM
To: Allison Longhenry
Cc: IT-Activity ; support ; IT-Activity
Subject: Ticket: 70315 - Hardware Replacement Questions (ticket #4651) (message id: 99699356)

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Contacted
Mon 10-13-25 04:15
PM
Justin Morgan

Hi Allison,

Hi Allison,

We just left you a voicemail regarding the network hardware replacement. I had an opportunity to connect with Owen and wanted to ensure you have everything you need and that there are no outstanding questions.

We're now offering Hardware as a Service (HaaS), which provides the most efficient and cost-effective way to rebuild or replace your legacy network devices. I understand that Owen shared the cost details with you, but I wanted to follow up personally to confirm that everything is clear and that you're comfortable with the next steps.

I will reach out to you again tomorrow to verify you have everything you need for the budget and that you do not have any questions.

Have a great night!
- justin

Please give us a call, reply to this email, or stop in so we can discuss further at your earliest convenience. You can reach us by phone at (651)-400-8567. We are open Monday through Friday, 10 AM to 6 PM.

You can also just reply back to this message and we will see your response.

How would you like to proceed?

Contact
Fri 10-03-25 08:48 AM
Allison Longhenry

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.
Hi Owen,

I'm checking in to see if any numbers for 2026 have come in yet.

Thanks,

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Tuesday, September 23, 2025 2:42 PM
To: Allison Longhenry
Cc: IT-Activity
Subject: Ticket: 70315 - Hardware repayment Questions (message id: 99699356)

This email comes from outside the organization.

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Contact

Wed 09-24-25 08:10 AM

Allison Longhenry

This email comes from outside the organization.

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Thanks Owen!

Allison Longhenry
Deputy Clerk/Treasurer
Public Works Administrative Assistant

From: Help Desk
Sent: Tuesday, September 23, 2025 2:42 PM
To: Allison Longhenry
Cc: IT-Activity
Subject: Ticket: 70315 - Hardware repayment Questions (message id: 99699356)

This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Update

Tue 09-23-25 02:42 PM

Owen Brown

Hello Allison

I will do a quick review and get you the info on EOL computers and some costs estimates for network hardware.

We are currently working on updating some offerings for hardware as a service to help spread the costs of network equipment across the year. These new options would affect some of the replacement options we would recommend so it may take me a little longer to get that information sorted out and get you reliable numbers.

QBR meeting video.

Here is the video Chuck created for the Board review. Please give it a review and let me know if you feel it is missing any important info you would like the board to have.

LINK: <https://share.vidyard.com/watch/yz4UbWprD59YFwd5kKFstm>

- Owen Brown | Team Lead - Service Delivery

Initial Issue

Tue 09-23-25 02:35 PM

Owen Brown

Date: 09/23/2025 2:34 PM

Deadline: Sept 30th, 4PM

Thank you for your time.

Summary: Allison emailed in a request to get some costs estimates for device replacement for their upcoming budget meeting on Oct 13th.

** This message is a communication message to keep you informed. A response is NOT expected of you unless you have questions, comments, or concerns. All history on this request is in the attached pdf. ***

Assets

Asset Name	Asset Serial Number	Type	Properties
Custom Fields			

Worksheets

Disclaimer



RENTAL AGREEMENT FOR SPACE IN THE VILLAGE OFFICE BUILDING

This agreement, made and entered this 13th day of October 2025 by and between,

The Village of Grantsburg
316 S. Brad Street
Grantsburg, Wisconsin 54840

Hereinafter referred to as “the Village”

And

Grantsburg Area Food Shelf (Non-Profit Organization)

Hereinafter referred to as “Food Shelf”

1. The Village hereby grants to the Food Shelf use of the 247.25 square foot space located at 316 S. Brad Street, for a non-profit food shelf program.
2. This agreement shall be effective from **November 1, 2025 – October 31, 2030**. The fee for this time period will be \$6.25/hour for a minimum of 100 hours annually. A schedule of hours will need to be provided to the Village Office for review/approval.
3. The Food Shelf shall also pay to the Village the amount of \$25 per month for twelve months of each year of this agreement for continual storage (in the area described in #1 above).
4. No commercial permanent signage can be installed on the Village’s property. A temporary short-term portable sign may be displayed during open hours. No Village phone numbers shall be published for the purpose of contacting the Renter.
5. No alterations of the building, including holes, permanent marking or removal of any building items of any kind, is permitted without written pre-approval of the Village Board.
6. During usage, all State and Federal laws including but not limited Fire Regulations, OSHA, EPA or UBC guidelines, must be met. Entrance and egress clearances shall be intact to ensure safe departures in lieu of any emergency. Electrical panel clearances must allow constant access.
7. The Food Shelf is responsible for cleaning the portion of area used including cleaning, sweeping and mopping of floors to original condition prior to the facility being used by another group or individual, removal of garbage on a regular basis. Excessive wear and

tear of floors, walls, appliances or any items requiring repair will be returned to original condition at the renter's expense.

8. The Village will provide Food Shelf with keys/fobs for the facility. All keys/fobs shall be returned to the Village at the end of this agreement. No duplicate keys shall be made, or lock replacement shall be paid by the renter.
9. The Food Shelf will carry liability insurance for its use of the building area specified above with coverage in the amount of five hundred thousand dollars (\$500,000) minimum with the Village listed as an additional insured.
10. This agreement may be cancelled by either party with 30 days' notice.

Patricia A. Meyer
President

Grantsburg Area Food Shelf

Attest: Pauline Kruttschmer

Treasurer

Grantsburg Area Food Shelf

10-20-25
Date

10/20/25
Date

Rick Lindberg
President, Village of Grantsburg

Date

Attest: _____
Sheila Meyer
Village Clerk/Treasurer

Date

Sheila Meyer

From: Jeremy Gronski <directorvogha@yahoo.com>
Sent: Tuesday, November 4, 2025 11:02 AM
To: Sheila Meyer
Subject: Section 18 Disposition
Attachments: Burnett-Grantsburg Consolidation hndout (1).pdf



This email comes from outside the organization.

Do not click links or open attachments unless it is an email you expected to receive.

Hi Sheila

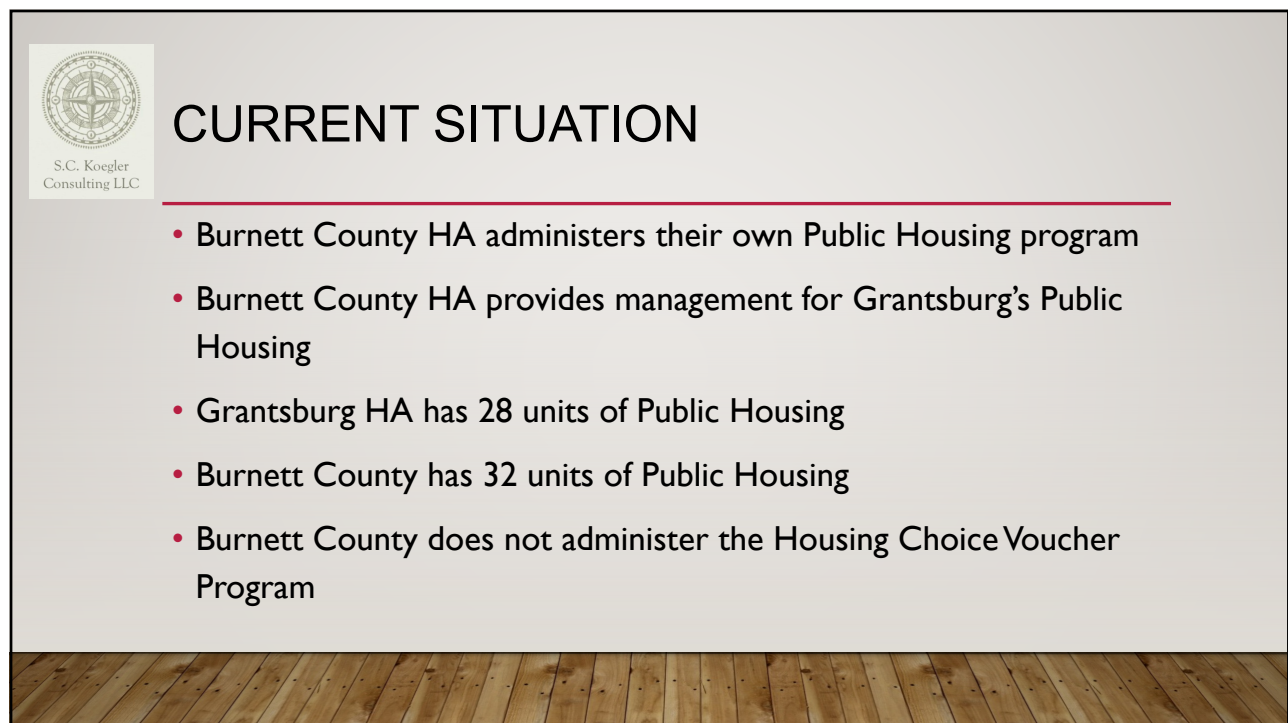
Attached is a PowerPoint from our consultant giving information about what the Housing authority are looking into

Thanks

Jeremy Gronski, Executive Director
Village of Grantsburg Housing Authority
213 Burnett Ave W Grantsburg WI,
Office: 715-463-2475



1



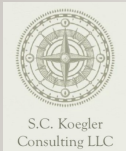
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BURNETT COUNTY HA

- Simplify operations
- Consolidate properties into BCHA ownership
- Expand Affordable Housing in Burnett County

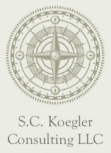
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GRANTSBURG HA

- Preserve affordable housing in Grantsburg
- End operations of Public Housing by GHA
- Transfer ownership and operation of Public Housing to BCHA

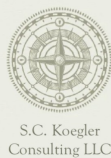
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HOW TO ACHIEVE

- **Step 1** – Transfer GHA Public Housing program and property to BCHA
- **Step 2** – BCHA uses Section 18 Disposition to convert Public Housing to Section 8 program
- **Step 3** - Use the RAD Restore-Rebuild program to convert Faircloth Authority into new deep-subsidy affordable housing in Burnett County

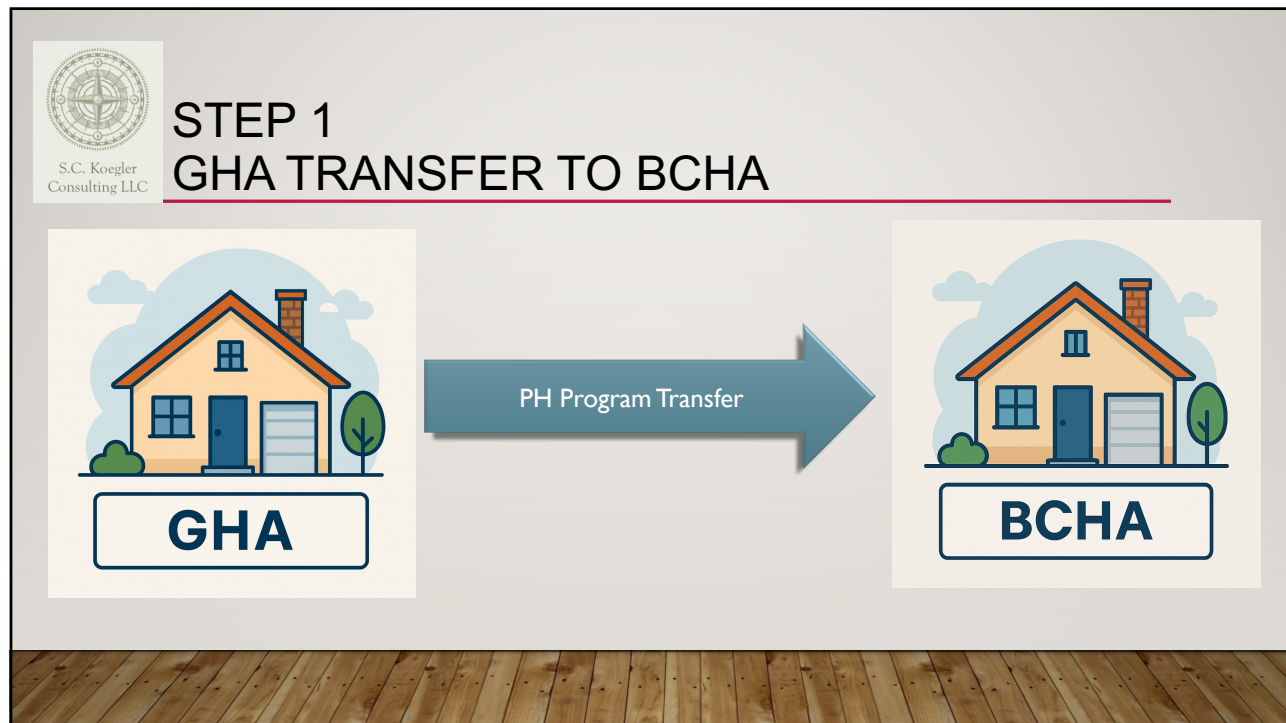
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PAUSE TO DECIPHER HUD-SPEAK

- **Rental Assistance Demonstration (RAD)** – a demonstration program that converts Section 9 Public Housing into Section 8 assisted housing in either the Project-Based Voucher or Project-Based Rental Assistance programs
- **Faircloth Authority** – the limit on the number of public housing units each PHA may have. Many PHAs have a Faircloth Limit higher than the number of active PH units.
- **RAD Restore-Rebuild** – HUD program to develop non-active Public Housing Units into affordable housing that are removed from Public Housing through RAD
- **Asset Repositioning Fee (ARF)** - continued Operating Subsidy for up to 24 months after units removed from Public Housing
- **Demolition-Disposition Transitional Funds (DDTF)** – continued Capital Grant funding for up to 5 years after units removed from Public Housing
- **Mixed Finance** – authority granted by HUD to PHAs to use third-party financing sources to rehabilitate or develop public housing units

6

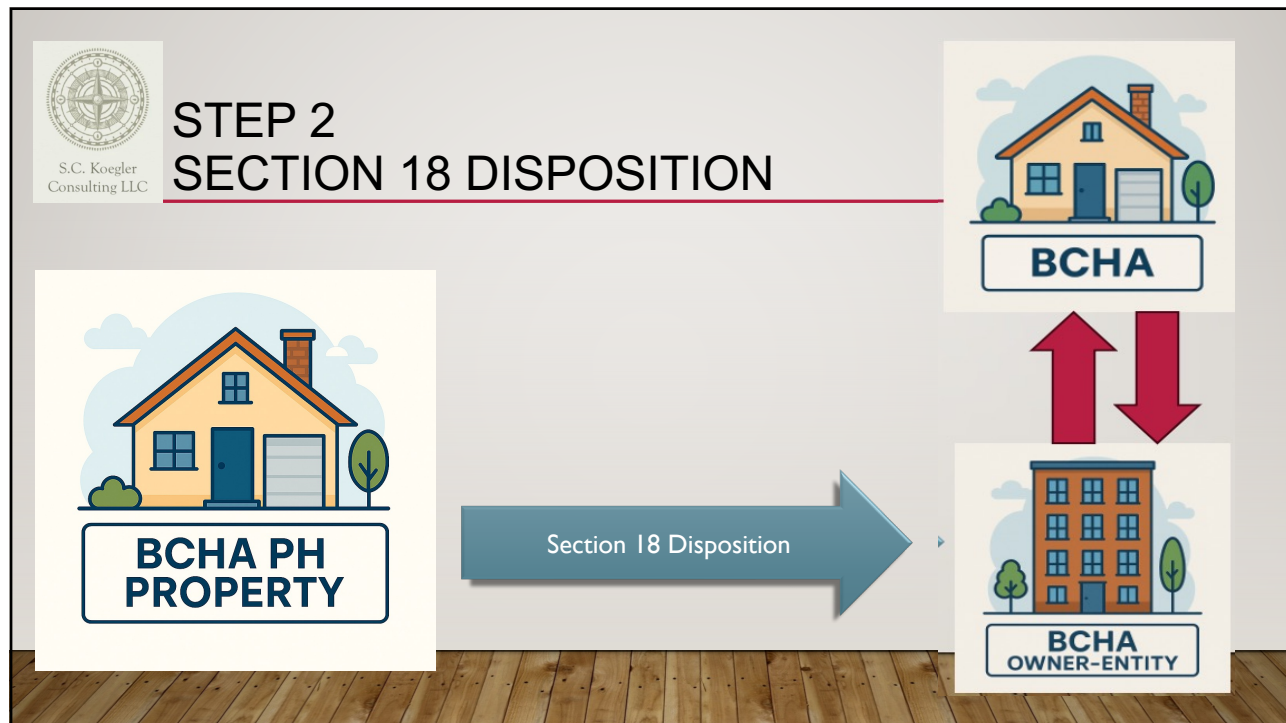


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STEP 1
TRANSFER OVERVIEW

- PIH Notice 2014-24 Process for Public Housing Voluntary Transfer
- Transfer requests must be submitted to HUD at least 120 days before the requested effective date
- Divesting PHA permanently conveys the entire Public Housing program and associated funding to the receiving PHA
 - Public Housing Property (WI Real Estate Transfer)
 - Eligible Future Funding (ARF and DDTF)
 - Faircloth Authority
 - Program Reserves, Liabilities and Assets

8

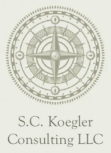


9

WHAT IS A SECTION 18 DISPOSITION

- Converts Section 9 Public Housing to Section 8 Housing Choice Voucher platform through a change in ownership
- Requires application to HUD – typically 9-12-month process
- Section 18 conversions do not reduce the Faircloth Limit for the selling PHA
- Selling PHA eligible for Asset Repositioning Fee (ARF) and Demolition-Disposition Transitional Funds (DDTF) after conversion

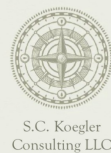
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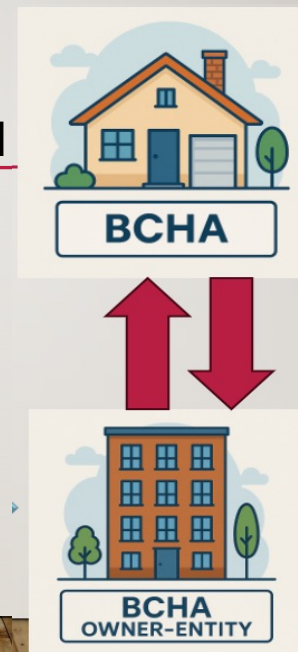
SECTION 18 DISPOSITION TWO-STEP PROCESS

- With transfer of GHA property, BCHA will have 60 units of Public Housing
- More than 50 units of Public Housing does not fit easily into the Section 18 process
- Step 2a – HUD regulation allows Scattered Site units to qualify for Section 18 Disposition
- Step 2b - PHAs with less than 50 units can utilize the Section 18 Small PHA (under 50) method which allows a streamlined conversion

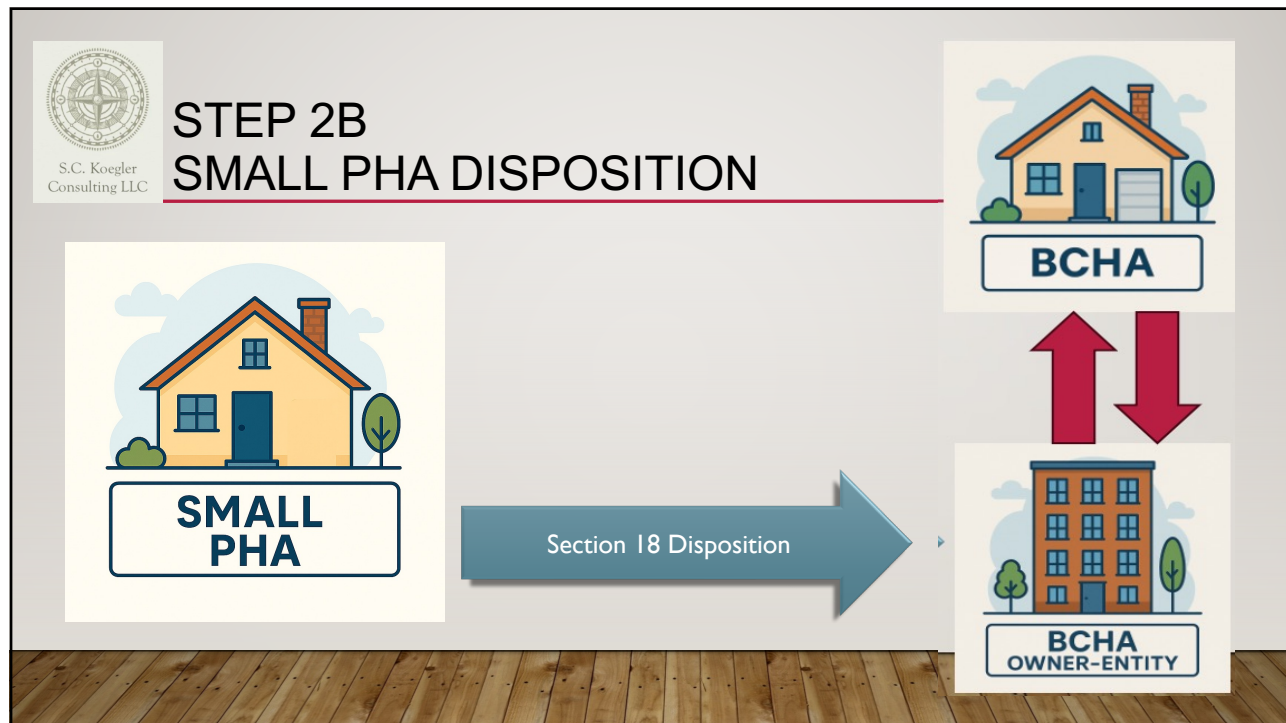
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STEP 2A SCATTERED SITES DISPOSITION



12



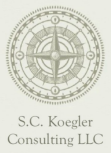
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**STEP 2
WHY AN OWNER-ENTITY**

- Disposition means sale of the property to a new owner
- Creating an Owner-Entity that is wholly controlled by BCHA creates two parties for the sales contract
- For Profit Owner-Entities allow for use of Low-Income Housing Tax Credit and other financing programs
- BCHA controlled Owner-Entity does not require competition for HCV-PBV award

BCHA OWNER-ENTITY

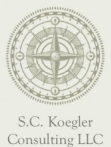
14



SECTION 18 DISPOSITION ADDITIONAL FACTORS

- Section 18 removes the property from the Public Housing program
- Continued Funding to maintain affordable housing is provided by the Section 8 HCV Project-Based Voucher program
- BCHA does not administer the HCV program – so another PHA with HCV will need to agree to administer the vouchers created by the Section 18 conversion
- WHEDA is the only HCV-PHA with jurisdiction in Burnett County
- BCHA will enter a Memorandum of Understanding with WHEDA prior to the conversion closing

15

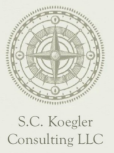


AFTER CONVERSION BURNETT COUNTY HA

- BCHA owner-entity takes possession and control of the former public housing property
- WHEDA awarded Tenant Protection Vouchers that are used to Project-Base at the property
- Rents at property now based on Fair Market Rent (FMR) = increased rental revenue
- Residents continue to pay 30% of income towards rent – rental subsidy provided by vouchers

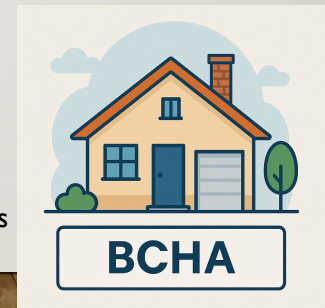


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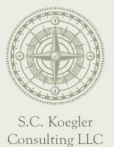


AFTER CONVERSION

- Section 18 Disposition does not terminate the Public Housing Annual Contributions Contract (ACC)
- BCHA will still have a Public Housing program with zero active units, but will have eligible Faircloth Authority that can be used for new development
- Will earn ARF and DDTF
 - ARF – continued Operating Subsidy for up to 24 months
 - DDTF – continued Capital Funding for up to 5 years
- ARF and DDTF can be used for new development and closeout expenses



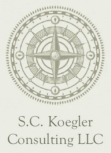
17



STEP 3 RAD RESTORE-REBUILD

- Develop Faircloth into Public Housing units that are immediately converted to Section 8 assistance through RAD at development completion.
- Projects are approved as Mixed-Finance public housing projects before they convert to RAD.
- HUD underwrites Restore-Rebuild once during the Mixed-Finance approval process, using the project's anticipated RAD-rents.
- Able to convert to either HCV Project-Based Assistance or Section 8 Project-Based Rental Assistance through the RAD conversion
- Can use ARF, DDTF and outside financing such as Low-Income Tax Credit

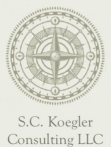
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COMMON AFFORDABLE HOUSING FINANCING SOURCES

- Low-Income Housing Tax Credit (LIHTC) – WHEDA
<https://www.wheda.com/developers-and-property-managers/tax-credits/htc/getting-started>
 - 9% credits are generally a source of funding for projects involving substantial rehabilitation or new construction. Competitively awarded one time annually.
 - 4% credits (non-volume cap tax credits) are generally a source of funding for projects requiring moderate-to-major rehabilitation. There is no competition for these credits.
- WHEDA Multi-Family Financing Programs <https://www.wheda.com/developers-and-property-managers/financing>

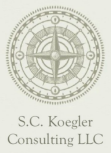
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COMMON AFFORDABLE HOUSING FINANCING SOURCES

- WI Division of Energy, Housing and Community Resources (DEHCR)
<https://energyandhousing.wi.gov/Pages/housing.aspx>
 - HOME-ARP – housing development targeted to homeless populations
 - Rental Housing Development Program (RHD) - Funds may be used for acquisition, rehabilitation, and new construction activities
- Federal Home Loan Banks (FHL Banks) Affordable Housing Program
<https://www.fhlbc.com/community-investment/competitive-affordable-housing-program-ahp>
- FHA Mortgage Loan Products

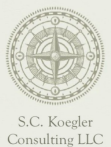
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COMMON AFFORDABLE HOUSING FINANCING SOURCES

- Tax Increment Financing (TIF) - Local taxing authorities can create tax increment financing districts that generate funds for infrastructure and public improvements that support housing authority redevelopment efforts.
- Municipal/County Bonding – General Obligation or Revenue Bond funds used to finance affordable housing development
- Community Reinvestment Act - federal law enacted in 1977 that encourages banks to meet the credit needs of all communities they serve, particularly low- and moderate-income

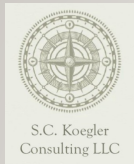
21



PUBLIC HOUSING DEVELOPMENT FINANCING SOURCES

- Public Housing Funds - PHAs can use any public housing program funds to support public housing or RAD development
 - Operating Grant and Reserves
 - Capital Grants and Reserves
 - Disposition Proceeds
 - Demolition Disposition Transition Funding (DDTF)
 - Asset Repositioning Fees
- PHA Program Income - proceeds from a laundry room lease or telecommunications agreement, or other sources
- Non-Restricted Funds - A PHA may contribute any funds that are not “federal program funds”

22



Scott Koegler

S.C. Koegler Consulting, LLC

scott@sckoeglerconsulting.com

414-379-1862

Scott Koegler is the principal consultant for S.C. Koegler Consulting, LLC. S.C. Koegler Consulting provides expert guidance on affordable housing compliance primarily for HUD Public Housing, Housing Choice Vouchers and other HUD-PIH specialty programs. S.C. Koegler Consulting also provides advisory services for USDA Rural Development and the Low-Income Housing Tax Credit program.

Scott retired from HUD Public and Indian Housing program in March of 2025 after over 25 years in federal affordable housing. Scott started S.C. Koegler Consulting after his retirement from HUD to continue assisting housing authorities and other affordable housing providers navigate the complexities of federal affordable housing programs. Scott worked in HUD-PIH from 2014 until 2025 as a Supervisory Management Analyst and Portfolio Management Specialist in the Milwaukee Field Office. Prior to HUD he worked at USDA Rural Development in the Multi-Family Housing program from 2001 until 2014 as an Area Specialist. While at HUD, Scott was a national Subject Matter Expert in Public Housing Repositioning and HCV Project-Based Vouchers.

Scott is a retired military veteran with service on both active duty and in the National Guard. Scott served for over ten years as an infantryman in the U.S. Army including service in Operation Desert Storm. He completed his military career in the Air National Guard as a member of the Security Forces including service in Operation Enduring Freedom.

VILLAGE OF GRANTSBURG

CHECK REGISTERS

November 10, 2025

1	\$2,842.04
2	\$15,931.36
3	\$154.97
4	\$12,952.90
5	\$9,766.70
6	\$17,833.73
7	\$2,709.08
8	\$15,240.02
9	\$14,891.96
10	\$16,062.34
11	\$1,483.44
12	\$79,720.20
TOTAL	\$189,588.74

11/06/2025 2:01 PM

In Progress Checks - Quick Report - ALL

Page: 1

ALL Checks by Payee

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 11/10/2025

From Account:

Thru: 11/10/2025

Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	11/10/2025	AIRGAS USA LLC Lease Renewal - airgas cylinders	54.46
	11/10/2025	BADGER STATE INDUSTRIES gate ahead signs	41.63
	11/10/2025	BURNETT CO. HIGHWAY DEPT. St. George chipseal, coldmix, etc.	23,690.34
	11/10/2025	BURNETT PLUMBING COMPANY INC. Pool winterization	459.00
	11/10/2025	COMMAND CENTRAL Election machine maint agrmnt 2026	425.00
	11/10/2025	COMMERCIAL TESTING LAB INC. Water & Sewer Testing	660.70
	11/10/2025	DARRELL'S HARDWARE HANK shop, street, machinery, cmpgd supplies	295.14
	11/10/2025	DIGGERS HOTLINE INC. October locates	13.60
	11/10/2025	DIXON VENTURES LLC w/s fuel	72.39
	11/10/2025	EHLERS & ASSOCIATES Loan issuance costs	15,700.00
	11/10/2025	GRANTSBURG TELCOM Telephone/Internet	1,429.15
	11/10/2025	HAWKINS INC. water & sewer chemicals	9,643.01
	11/10/2025	McCABE CONSTRUCTION INC. James/Johnson-curb/sidewalk replacement	3,125.00
	11/10/2025	MED COMPASS Annual Hearing Test	224.25
	11/10/2025	NORTHLAND SIGNS West campground sign	1,460.00
	11/10/2025	OREILLY AUTOMOTIVE INC. machinery & shop supplies	259.17
	11/10/2025	S E H WWTP construction admin services	20,484.00
	11/10/2025	SECURIAN FINANCIAL GROUP INC. Life Insurance	134.91
	11/10/2025	TEAMSTERS LOCAL UNION #346 Union dues	180.00

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In Progress Checks - Quick Report - ALL

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ALL Checks by Payee

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 11/10/2025

From Account:

Thru: 11/10/2025

Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	11/10/2025	VIKING INDUSTRIAL CENTER reflective signs - LWMI safety grant	254.05
	11/10/2025	ZARNOTH BRUSH WORKS sweeper broom replacement	1,114.40
		Grand Total	79,720.20

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In Progress Checks - Quick Report - ALL

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ALL Checks by Payee

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 11/11/2025

From Account:

Thru: 11/11/2025

Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	11/11/2025	AMAZON CAPITAL SERVICES Library - Collection - Print	823.49
	11/11/2025	BAKER & TAYLOR Library- books	48.64
	11/11/2025	E.O JOHNSON CO. INC Library - copy machinen lease	143.59
	11/11/2025	GRANTSBURG TELCOM Library- phone, voice, fax	66.51
	11/11/2025	MIDWEST TAPE Library- AV/DVD	401.21
		Grand Total	1,483.44

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ALL Checks

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 11/01/2025

From Account:

Thru: 11/10/2025

Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH 11/05/2025		AT&T MOBILITY	253.86
Manual Check		PD & PW cell phones	
ACH 11/03/2025		WE ENERGIES	95.76
Manual Check		natural gas	
ACH 11/03/2025		EFTPS PAYMENTS	4,706.77
Manual Check		S/S,Medicare,Federal Tx	
ACH 11/04/2025		EMPOWERMENT RETIREMENT SERVICES	408.40
Manual Check		Deferred comp w/h	
ACH 11/10/2025		NORTHWESTERN WI ELECTRIC	8,577.05
Manual Check		electric service	
ACH 11/01/2025		EASY IT GUYS LLC	2,020.50
Manual Check		managed IT services	
Grand Total			16,062.34

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Check Register - Quick Report - Manual

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ALL Checks

ACCT

GENERAL CHECKING - COMM BANK

Dated From:

From Account:

Thru: 10/31/2025

Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH 10/31/2025		WI RETIREMENT SYSTEM	7,402.94
Manual Check		Retirement - September	
ACH 10/27/2025		US BANK	655.23
Manual Check		Library - supp, snack, Coll-P, etc.	
ACH 10/31/2025		WI Dept. of Revenue	851.48
Manual Check		State w/h 10/1 to 10/15	
ACH 10/30/2025		WI ENVIRONMENTAL IMPROVEMENT FUND	5,912.06
Manual Check		SDW & CWF Loan payments	
ACH 10/31/2025		COMMUNITY BANK	70.25
Manual Check		Checking analysis charge	
		Grand Total	14,891.96

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Reprint Payroll Register Totals Only
All Employees

Page: 1
PAYRL

Check Date From: 10/30/2025
Thru: 10/31/2025

From Dept:
Thru Dept: 800 Library OLD

Total Checks: 11 Pay Periods: 10/11/2025 Thru: 10/31/2025
(Male: 7 Female: 4)

Earnings:

Regular Pay	20,370.76	699.75	Hours
ON CALL	40.00		

	20,410.76		

Withholdings:

Federal	1,046.96
Social Security	1,265.46
Medicare	295.95
Wisconsin	789.03
Deferred Comp.	408.40
Health, etc Ins	0.00
Union Dues	0.00
WRS Contrib.	1,364.94

	5,170.74

NET PAY 15,240.02

Flexible Time Off:

	<u>Earned</u>	<u>Used</u>
Comp. Hours	1.25	55.75
Personal Hrs	0.00	2.00
Sick Hours	0.00	14.00
Vacation Hours	0.00	8.00
	-----	-----
	1.25	79.75

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Reprint Payroll Register Totals Only
All Employees

Page: 1
PAYRL

Check Date From: 10/30/2025
Thru: 10/30/2025

From Dept: 800 Library OLD
Thru Dept:

Pay Periods: 10/11/2025 Thru: 10/24/2025

Total Checks: 7 (Male: 2 Female: 5)

Earnings:

Regular Pay 3,234.96 182.50 Hours

3,234.96

Withholdings:

Federal 42.03

Social Security 200.57

Medicare 46.91

Wisconsin 52.97

Health, etc Ins 0.00

WRS Contrib. 183.40

525.88

NET PAY

2,709.08

Library

Flexible Time Off:

Earned

Used

Vacation Hours 0.00

1.25

0.00

1.25

10/30/2025 11:38 AM

Check Register - Quick Report - Regular

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ALL Checks

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 10/30/2025

From Account:

Thru: 10/30/2025

Thru Account:

Check Nbr	Check Date	Payee	Amount
36707	10/30/2025	ANDERSON TECHNOLOGIES Ford Truck '13 repairs	956.91
36708	10/30/2025	CINTAS CORPORATION VO rug & PW uniform service	322.81
36709	10/30/2025	CWS SECURITY key FOBs	131.50
36710	10/30/2025	E O JOHNSON CO. INC copier lease principal, interest & usage	631.57
36711	10/30/2025	GRANTSBURG FIRE ASS'N 4th qtr levy, fire hall loan	14,115.29
36712	10/30/2025	LEE, LARISSA Misc. & uniform reimbursement	131.10
36713	10/30/2025	LONGHENRY, ALLISON Misc. reimbursement	69.23
36714	10/30/2025	MEYER, SHEILA Misc. reimbursement	24.07
36715	10/30/2025	OFFICE ENTERPRISES INC. Ink cartridge - Postage machine	266.64
36716	10/30/2025	QUADIENT FINANCE USA INC. Postage	100.00
36717	10/30/2025	VILLAGE FLORAL & GIFTS L. Lee flowers	58.61
36718	10/30/2025	WELD RILEY S.C. PD Union Negotiations	795.00
36719	10/30/2025	WI DEPT of JUSTICE-TIME 4th Qtr TIME charge	231.00
Grand Total			17,833.73

GENERAL CHECKING - COMM BANK

Accounting Checks

Posted From: 10/20/2025 From Account:
Thru: 10/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
36706	10/20/2025	BREMER BANK N. A. CDBG loan payment & WI Ave sewer	9,766.70
Grand Total			9,766.70

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Check Register - Quick Report - Manual

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ALL Checks

ACCT

GENERAL CHECKING - COMM BANK

Dated From:

From Account:

Thru: 10/21/2025

Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH	10/15/2025	WI Dept. of Revenue	863.60
Manual Check		State w/h 9/16 - 9/30/2025	
ACH	10/21/2025	WEX BANK	1,496.92
Manual Check		PD & PW fuel	
ACH	10/08/2025	EMPOWERMENT RETIREMENT SERVICES	387.52
Manual Check		Deferred comp. w/h	
ACH	10/21/2025	EMPOWERMENT RETIREMENT SERVICES	400.37
Manual Check		Deferred comp. w/h	
EFTPS	10/08/2025	EFTPS PAYMENTS	4,880.84
Manual Check		S/S & Federal w/h	
EFTPS	10/21/2025	EFTPS PAYMENTS	4,923.65
Manual Check		S/S & Federal w/h	
Grand Total			12,952.90

10/16/2025 9:42 AM

Check Register - Quick Report - ALL

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ALL Checks

ACCT

GENERAL CHECKING - COMM BANK

Dated From: 10/16/2025

From Account:

Thru: 10/16/2025

Thru Account:

Check Nbr	Check Date	Payee	Amount
36703	10/16/2025	LEE, LARISSA Misc. reimbursement	61.67
36704	10/16/2025	LONGHENRY, ALLISON Misc. reimbursement	69.23
36705	10/16/2025	MEYER, SHEILA Misc. reimbursement	24.07
Grand Total			154.97

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Payroll Register Totals Only Report
Check Date: 10/16/2025

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PAYRL

From Employee:
Thru Employee:

From Dept:
Thru Dept: 800 Library OLD

Total Checks: 12 Pay Periods: 9/27/2025 Thru: 10/10/2025
(Male: 8 Female: 4)

Earnings:

Regular Pay	22,027.31	806.00	Hours
ON CALL	80.00		

	22,107.31		

Withholdings:

Federal	1,086.45
Social Security	1,326.98
Medicare	310.34
Wisconsin	807.43
Deferred Comp.	400.37
Health, etc Ins	704.46
Union Dues	90.00
WRS Contrib.	1,449.92

	6,175.95

NET PAY 15,931.36

Flexible Time Off:

	<u>Earned</u>	<u>Used</u>
Comp. Hours	4.50	0.00
Personal Hrs	0.00	10.00
Sick Hours	0.00	46.75
Vacation Hours	0.00	18.00
	-----	-----
	4.50	74.75

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Payroll Register Totals Only Report
Check Date: 10/16/2025

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PAYRL

From Employee:
Thru Employee:

From Dept: 800 Library OLD
Thru Dept: 999 Former Employee

Total Checks: 7 Pay Periods: 9/27/2025 Thru: 10/10/2025
(Male: 2 Female: 5)

Earnings:

Regular Pay	3,385.66	193.25	Hours

	3,385.66		

Withholdings:

Federal	44.56
Social Security	209.91
Medicare	49.09
Wisconsin	55.37
Health, etc Ins	0.00
WRS Contrib.	184.69

	543.62

NET PAY

2,842.04

Library

Flexible Time Off:

	<u>Earned</u>	<u>Used</u>
Sick Hours	0.00	1.00
	-----	-----
	0.00	1.00