

VILLAGE OF FRIENDSHIP

2026 BUDGET

A Public Hearing on the 2026 Proposed Budget will be held in the Village Hall located at 507 West Lake Street on Monday, December 1st, 2025 at 6 p.m. The Village Board will hold their monthly meeting immediately following the Public Hearing to adopt the proposed 2026 budget. A detailed account of the proposed budget is available for Public Inspection at the Village Hall located at 507 West Lake Street from 9:00 a.m. to 4:30 p.m. Monday through Friday. All citizens are welcome to attend.

VILLAGE OF FRIENDSHIP

2026 PROPOSED BUDGET

GENERAL FUND

	2024 Actual	2025 Budget	9/30/2025 Y.T.D.	2025 Projected	2026 Proposed	Increase/ (Decrease)
Revenues						
Taxes (Other than Property)	2,559	2,635	1,792	0	1,795	-31.88%
Intergovernmental	258,169	271,372	80,292	65,748	274,752	1.25%
Licenses & Permits	14,975	12,384	16,912	800	16,050	29.60%
Public Charges-Services	54,191	56,579	3,448	500	24,398	-56.88%
Miscellaneous Revenues	69,367	223,116	86,756	36,967	173,650	-22.17%
Surplus Funds Applied	0	0	0	0	0	0.00%
Total Revenues	399,261	566,086	189,200	104,015	490,645	-13.33%
Expenditures						
General Operations	200,606	221,289	224,522	53,400	273,540	23.61%
Public Safety	90,774	50,530	43,866	14,422	64,000	26.66%
Public Works	167,481	279,107	175,462	57,600	277,305	-0.65%
Capital Outlay	21,700	17,497	21,700	0	31,700	81.17%
Recreation	7,210	7,211	500	0	7,050	-2.23%
Total Expenditures	487,771	575,634	466,050	125,422	653,595	13.54%
General Fund Debt Service	0	0	0	0	0	
Total Expenditures & Debt	334,255	575,634	466,050	125,422	653,595	13.54%
General Property Tax	147,773	145,450	145,450	145,450	162,950	12.03%
					490,645	

Fund
Balance

All Governmental & Proprietary Funds

9/30/2025

General Fund	223,437
Capital Projects	34,165
Water Utility Fund	290,658
Sewer Utility Fund	30,216
Balance - 9/30/2025	416,370
	639,807

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