



AGENDA
Village of Newburg
Village Board of Trustees &
Committee of the Whole Meeting
Thursday, January 22, 2026 – 7:00 P.M.

NOTICE IS HEREBY GIVEN that the next meeting of the Newburg Village Board & Committee of the Whole, Washington & Ozaukee Counties, Wisconsin is scheduled for Thursday, January 22, 2026, at 7:00 p.m. at Village Hall, 620 W. Main St.

- I. Call to order and roll call. (I certify that a quorum is present, and the agenda was properly noticed.)
- II. Pledge of Allegiance.
- III. Correction and Approval of minutes from December 18, 2025 (possible action), minutes attached (1)
- IV. Public Hearing: None
- V. Public Forum
- VI. Presentations:
 - a. County Updates – *Tony Thoma*, [Washington County Supervisor - District 19](#).
 - b. Newburg Fire Department Updates
- VII. Report of Department Heads
 - a. Village Administrator – Nathan Wendelborn, Memo Attached (2)
 - b. Clerk – Brandy Loveland Seelow, Memo Attached (3)
 - c. Treasurer – Financial Reports, Memo Attached (4)
 - d. Police Chief – Justin Jilling, Memo Attached (5)
 - e. Building Inspection – Jeff Thoma, Memo Attached (6)
 - f. Public Works, Nathan Wendelborn, Memo Attached (7)
 - g. Sanitary Director – Nathan Wendelborn, Memo Attached (8)
- VIII. Committee Reports
 - a. Community Events Committee Update – Brooke Stangel
- IX. New Business
 - a. Discussion and Possible Action on WWTP Change Order, Dan Schaefer to present (9)
 - b. Discussion and Possible Action on Recruitment proposal from IPA (10)
 - c. Discussion and Possible Action on Appointment of Election Workers for the term of January 1, 2026 through December 31, 2027 – **File 2026-xx[01] Resolution Appointing Election Officials** (11)
 - d. Discussion and Possible Action on WWTP Upgrade Pay App #16 – Documents Attached. (12)
 - e. Discussion and Possible Action on employee health insurance plans. (13)
 - f. Discussion and Possible Action on correction to **File 2026-xx[02] – Resolution Remedying Scrivener’s Error in the Village Floodplain Ordinance.** (14)
 - g. Discussion and Possible Action on Fire EMS Updates
- X. Announcements
 - a. Next BOT/COW Meeting will be February 26, 2026 @ 7:00 PM
 - b. Plan Commission Meeting – February 5, 2026, at 6:30 pm, if required
 - c. Community Events Meeting February 12, 2026, at 5:30PM
- XI. Motion to convene into Closed Session as follows (roll call vote required):
 - a. *Pursuant to Sec. 19.85(1) (c) Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.* Specifically, to be discussed is the Administrator performance and compensation. Present in closed session are village board and village administrator.

XII. Adjourn

Brandy Loveland Seelow
Clerk / Treasurer

It is possible that individual members of other governmental bodies of the Village may attend the above meeting. Pursuant to State ex.rel. vs. Greendale Village Board, 173 West 20 533,494 NW 2nd 408 (1993), such attendance may be considered a meeting of the respective governmental body. This notice is given so that members of other governmental bodies of the village may attend the meeting without violating the open meeting law.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Municipal Building at (262) 675-2160 at least one (1) day prior to the meeting.

AFFIDAVIT OF POSTING This agenda was posted as required by statute, in the office of the Village Clerk and on the Village website on the 20th day of January 2026.



AGENDA
Village of Newburg
Village Board of Trustees &
Committee of the Whole Meeting
Thursday, December 18, 2025 – 7:00 P.M.

NOTICE IS HEREBY GIVEN that the next meeting of the Newburg Village Board & Committee of the Whole, Washington & Ozaukee Counties, Wisconsin is scheduled for Thursday, December 18, 2025, at 7:00 p.m. at Village Hall, 620 W. Main St.

I. Call to order and roll call. (I certify that a quorum is present, and the agenda was properly noticed.)

All members present at the beginning of the meeting except Trustee Kohn, who were excused, a quorum was met. 6-0-1 The meeting was called to order at 7:00pm

II. Pledge of Allegiance.

III. Correction and Approval of minutes from November 20, 2025 (possible action), minutes attached (1)

Motion to adopt the meeting minutes as presented. Moved by Enright; seconded by Probelski. Motion prevailed by a voice vote 6-0-1.

IV. Public Hearing: None

V. Public Forum: None

VI. Report of Department Heads

a. Village Administrator – Nathan Wendelborn, verbal report

Administrator Wendelborn reports that this year's Christmas event went well, other than that the Village is running smoothly.

b. Clerk – Brandy Loveland Seelow, verbal report

Clerk Loveland reported non-candidacy papers were filed by both Trustee Kohn & Stangel and 1 community member has pulled nomination papers.

c. Treasurer – Financial Reports, Memo attached. (2)

Treasurer Loveland provided updates on the levy limit worksheet and answers some questions regarding the financial statements provided.

d. Police Chief – Justin Jilling, Memo (3)

Chief Jilling reported on department activities, including holiday season hours, and taser training. Chief Jilling is also looking for historical information about the Newburg Police Department for an archive project.

e. Building Inspection – Jeff Thoma

Jeff Thoma reports on building inspection activities, noting a decrease in permits this year compared to last year. He noted a new house within the village being occupied and a commercial building with ongoing construction.

f. Public Works, Nathan Wendelborn, verbal report

Public Works director Wendelborn discusses public works activities, including leaf collection delays due to warranty issues on a truck and increased salt usage due to early snowfall. He further explained the challenges of snow removal in downtown areas with bump outs.

g. Sanitary Director – Nathan Wendelborn, verbal report

Sanitary Director Wendelborn reports on sanitary sewer construction, noting delays in meeting DNR permit requirements for phosphorus. The issue is attributed to inaccurate telemetry and the need for proper chemical dosing. He also mentioned the possibility of liquidated damages if the permit is not met by the end of the month.

VII. Unfinished Business:

a. Community Center Rental Rates, Documents Attached (4)

Treasurer Loveland presented financial reports for the community center, showing a significant deficit due to high expenses and low rental income. The discussion included the possibility of increasing rental rates to cover costs. The board considers charging for non-profit events and increasing fees for weekend and weekday rentals. The board also discussed the need for better cleaning and maintenance by renters, particularly for the Sheep's Head group.

Motion to increase the community center rental rate on weekends from \$145 to \$175 for non-residents and from \$95 – 110 for residents and weekdays from \$115 to \$125 for non-residents and from \$65 to \$75 for residents, effective January 1st, 2026. And to increase the Sheep’s Head fee to \$5 per person. Moved by Heili; seconded by Stangel. Motion prevailed by a voice vote 6-0-1.

VIII. New Business

- a. Discussion and Possible Action on Ozaukee County Tourism Membership (5)

Treasurer Loveland presented information on the Ozaukee County Tourism membership, noting the lack of representation for Newburg in their promotional materials. After a brief discussion it was determined not to renew.

- b. Discussion and Possible Action on Employee Pay Ranges for 2026 – 27, **File 2025-xx[19] Resolution Employee Pay Ranges for 2026-27** (6)

Administrator Wendelborn explained the need to adjust employee pay rates to keep them within acceptable ranges.

Motion to adopt **File 2025-xx[19] Resolution Employee Pay Ranges for 2026-27**. Moved by DeLuka; seconded by Stangel. Motion prevailed by a roll call vote 6-0-1.

- c. Discussion and Possible Action on Appointment of Election Workers for the term of January 1, 2026 through December 31, 2027 – **File 2025-xx[20] Resolution Appointing Election Officials** (7)

Motion to adopt **File 2025-xx[20] Resolution Appointing Election Officials**. Moved by Beimborn; seconded by Enright. Motion prevailed by a roll call vote 6-0-1.

- d. Discussion and Possible Action on WWTP Upgrade Pay App #15 – Documents Attached. (8)

Motion to approve WWTP Upgrade Pay App #15. Moved by Probelski; seconded by Bweimborn. Motion prevailed by a roll call vote 6-0-1.

- e. Discussion and Possible Action on **Newburg Fire Department Contract – File 2025-xx[21] Resolution** (9)

Motion to approve **Newburg Fire Department Contract – File 2025-xx[21] Resolution**. Moved by Beimborn; seconded by Heili. Motion prevailed by a roll call vote 5-0-1-1.

- f. Discussion and Possible Action on Resolution Authorizing the Creation of a Washington County Countywide Emergency Medical Services (EMS) System, **File 2025-xx [22] Resolution Authorizing the Creation of a Washington County Countywide EMS System** (10)

The board discussed a resolution to authorize the creation of a countywide EMS service system. The resolution aims to explore the possibility of the county taking on the leveling ability for EMS service, potentially reducing local services. The board expresses concern about the country’s ability to manage costs and the potential impact on local control and taxes.

Motion to approve **File 2025-xx [22] Resolution Authorizing the Creation of a Washington County Countywide EMS System Resolution**. Moved by Stangel; seconded by Heili. Motion prevailed by a roll call vote 6-0-1.

IX. Announcements

- a. Merry Christmas – Village Hall will be closed December 24th & 25th
- b. Happy New Year – Village Hall will be closed a ½ day on December 31st & a full day on January 1st
- c. Next BOT/COW Meeting will be January 22, 2026 @ 7:00 PM
- d. Plan Commission Meeting – January 8, 2026, at 6:30 pm, if required
- e. Community Events Meeting January 8, 2026, at 5:30PM, if required

- X. Motion to convene into Closed Session as follows (roll call vote required):
- a. Pursuant to Sec. 19.85(1) (c) Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Specifically, to be discussed is the Administrator performance. Present in closed session are village board and village administrator.

Motion to convene into Closed Session. Moved by Enright; seconded by Beimborn. Motion prevailed by a roll call vote 5-1-1.

- XI. Adjourn

Brandy Loveland Seelow
Clerk / Treasurer

It is possible that individual members of other governmental bodies of the Village may attend the above meeting. Pursuant to State ex rel. vs. Greendale Village Board, 173 West 20 533,494 NW 2nd 408 (1993), such attendance may be considered a meeting of the respective governmental body. This notice is given so that members of other governmental bodies of the village may attend the meeting without violating the open meeting law.

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AFFIDAVIT OF POSTING This agenda was posted as required by statute, in the office of the Village Clerk and on the Village website on the 11th day of December 2025.

DRAFT



To: Board of Trustees
From: Nate Wendelborn Village Administrator
Date: 1/15/26
Re: Departmental updates

Administration-

Work on the developer's agreement with Emmer is continuing with the attorney.

Village office staff will be working on going through the past 5 years of documents to begin codifying and updating them online. This will take a few months.

Work is being done with the county and the EMS work groups to gather as much information as we move forward with a solution to the EMS plan. A number of financial exercises have been carried out and provided to the county by all communities for our meeting on the 26th.



To: Board of Trustees
From: Clerk Brandy Loveland Seelow
Date: 1/19/26
Re: Departmental Update for January 22, 2026, BOT Meeting

Memo to the Board of Trustees

As this will be my final meeting serving as Clerk for the Village of Newburg, I wanted to provide a brief update on Clerk-related matters and share a few words of appreciation.

Currently, the only Clerk duties I have been working on are the necessary preparations for the April election. As neither of our counties requires a February primary, there are no additional election-related items requiring action at this time. All preparations are moving forward as expected.

Serving as Deputy Clerk & Clerk for the past three and a half years has been both a meaningful and rewarding experience. I am truly grateful to the Village and the Board of Trustees for the opportunity to serve in this role. I appreciate the trust that was placed in me, and the cooperation and support shown throughout my term. It has been an honor to contribute to the work of the Village and to work alongside dedicated individuals who care deeply about the community.

Respectfully,
Brandy Loveland Seelow
Village of Newburg Clerk



To: Board of Trustees
From: Treasurer Brandy Loveland Seelow
Date: 1/19/26
Re: Departmental Update for January 22, 2026, BOT Meeting

Treasurer's Memo to the Board of Trustees

As this will be my final meeting serving as Treasurer for the Village of Newburg, I wanted to provide an update on Treasurer matters and share my sincere appreciation.

I am currently working on tying up loose ends and completing a final cleanup of accounts in preparation for the upcoming annual audit. My goal is to leave everything as organized and up to date as possible to ensure a smooth and seamless transition for the next Treasurer. Throughout this process, I have greatly appreciated the continued assistance, guidance, and support of Village President Dave Deluka.

I have shared with both Nate and Dave that I am more than willing to assist during the transition period as needed. I am available to come in during the evenings or on Fridays for a few hours to help with any tasks that may need to be completed until the position is filled.

In addition, I will be in the office on the evening of February 2nd to reconcile the January tax settlements, enter the information into WorkHorse, and prepare the checks for distribution to the county and school districts.

I am truly grateful for the opportunity to have served as Treasurer for the past three and a half years. It has been a privilege to serve the Village and work alongside the Board, and I appreciate the trust and support shown to me throughout my tenure.

Respectfully,
Brandy Loveland Seelow
Village Treasurer

Dated From: 1/01/2025
Thru: 12/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
100-00-11110-000-000	CHECKING GEN FUND SBN #104766	35,324.44	
100-00-11111-000-000	CHECKING PAYROLL SCU #1857	11,582.87	
100-00-11112-000-000	CHECKING TAXES SCU #5676	1,122,164.67	
100-00-11113-000-000	CHECKING - MAIN ST REVIT - SBN	134,840.79	
100-00-11121-000-000	SAVINGS SCU #5896	363,115.18	
100-00-11122-000-000	SAVINGS SCU #9453	5.00	
100-00-11123-000-000	SAVINGS SCU #7067 - Main St	97,733.56	
100-00-11800-000-000	PETTY CASH	147.87	
CASH AND MARKETABLE SECURIT		1,764,914.38	
100-00-12100-000-000	TAXES RECEIVABLE OZAUKEE - DEC	1,685,344.93	
100-00-12110-000-000	TAXES RECEIVABLE WASH CO - DEC		1,154,928.28
100-00-12120-000-000	TAXES RECEIVABLE OZAUKEE - JAN		
100-00-12130-000-000	TAXES RECEIVABLE WASH CO - JAN		
100-00-12320-000-000	DELINQUENT PP TAXES RECEIVABLE		
100-00-12640-000-000	DELINQUENT SPECIAL ASSESSMENTS		
TAXES & SPEC. ASSMT. RECV'B		530,416.65	
100-00-13100-000-000	CUSTOMER ACCOUNTS RECEIVABLE	3,604.65	
100-00-13110-000-000	RECYCLING - A/R - CURRENT		12.99
100-00-13120-000-000	RECYCLING - A/R - DELINQUENT		
100-00-13510-610-000	MAIN STREET PRINCIPAL PRINCIPAL	74,286.89	
100-00-13520-620-000	MAIN STREET INTEREST INTEREST		
100-00-13530-000-000	MAIN STREET TAX ROLL RCV	21,356.55	
100-00-13800-000-000	OTHER RECEIVABLES	488,949.82	
ACCOUNTS RECEIVABLE		588,184.92	
100-00-14100-000-000	DUE FROM US GOV'T		
DUE FROM OTHER GOVERNMENTS			
100-00-15600-000-000	DUE FROM SANITARY	229,294.31	
DUE FROM OTHER FUNDS		229,294.31	
100-00-16210-000-000	PREPAID DIGGERS HOTLINE		
100-00-16220-000-000	STEEPLE HILL DEVELOPMENT		1,424.23
100-00-16230-000-000	ST JOHN'S ADDITION		1,358.25
100-00-16235-000-000	JTA BUILDERS		1,500.00

Dated From: 1/01/2025
Thru: 12/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
INVENTORIES AND PREPAYMENTS			4,282.48
100-00-18600-000-000	FIXED ASSETS	4,072,160.00	
100-00-18900-000-000	ACCUM DEPREC - FIXED ASSETS		854,023.00
FIXED ASSETS		3,218,137.00	
TOTAL ASSETS		6,326,664.78	
100-00-21100-000-000	ACCOUNTS PAYABLE		24,982.98
100-00-21115-000-000	CHASE CREDIT CARD PAYABLE		3,960.54
100-00-21210-000-000	CHASE CREDIT CARD		
100-00-21215-000-000	CHASE BUSINESS - 2912		
100-00-21220-000-000	CASEY'S BUSINESS CARD		
100-00-21280-000-000	VISA-0509		
100-00-21511-000-000	SS/MEDICARE TAXES PAYABLE		54,795.14
100-00-21512-000-000	FEDERAL W/H TAXES PAYABLE		34,296.60
100-00-21513-000-000	STATE TAX W/H TAX PAYABLE		3,614.66
100-00-21520-000-000	WRS RETIREMENT PAYABLE		14,660.90
100-00-21521-000-000	DEFERRED COMP PAYABLE		
100-00-21522-000-000	HSA PAYABLE		13,650.00
100-00-21523-000-000	LIFE INS PAYABLE	9.79	
100-00-21530-000-000	DEPOSITS HELD FOR CUSTOMERS		
100-00-21590-000-000	PAYROLL DIRECT DEPOSIT PAYABLE	514.57	
100-00-21600-000-000	ADVANCED TAX COLLECTIONS		
ACCOUNTS PAYABLE			149,436.46
100-00-24311-000-000	DUE TO CNTY - WASH		281,813.22
100-00-24312-000-000	DUE TO CNTY - OZAUK		271,200.85
100-00-24331-000-000	DOG LICENSE - DUE TO WASH	739.25	
100-00-24332-000-000	DOG LICENSE - DUE TO OZAUK	97.50	
100-00-24600-000-000	DUE TO SCHOOL DISTRICT		768,419.50
100-00-24610-000-000	DUE TO TECH COLLEGE		72,959.36
DUE TO OTHER GOVERNMENTS			1,393,556.18
100-00-25600-000-000	DUE TO SANITARY		
DUE TO OTHER FUNDS			
100-00-26300-000-000	DEFERRED REVENUES		695,712.19
100-00-26310-000-000	DEFERRED GRANT REVENUE (ARPA)		89,281.00

Dated From: 1/01/2025
Thru: 12/31/2025

Fund: 100 - GENERAL FUND

Account Number		Debit	Credit
DEFERRED REVENUES			784,993.19
TOTAL LIABILITY			2,327,985.83
100-00-32100-000-000	INVESTMENT IN GEN FIXED ASSETS		3,218,137.00
INVESTMENT IN FIXED ASSETS			3,218,137.00
100-00-34100-000-000	FUND BALANCES - RESERVED		11,276.23
100-00-34110-000-000	RESERVE - TRANSPORTATION FUNDS		147,245.39
100-00-34112-000-000	RESERVE - HWY MY MAINTENANCE		
100-00-34113-000-000	RESERVE - NPD VEHICLE REPLACE		
100-00-34114-000-000	RESERVE - PARKS IMPROVEMENT		
100-00-34115-000-000	RESERVE - FIRE/EMS GRANTS		33,000.00
100-00-34120-000-000	ASSIGNED - COM CTR GRANTS		2,595.00
100-00-34130-000-000	ASSIGNED - NPD GRANTS		
100-00-34140-000-000	GRANT RECEIVABLE	319,856.78	
100-00-34200-000-000	FUND BALANCES - MGMT DESIGN		420,688.35
100-00-34300-000-000	FUND BALANCES - NONRESERVED		1,156,102.64
100-00-34999-000-000	UNRESTRICTED NET ASSETS	82,992.29	
FUND BALANCES			1,368,058.54
TOTAL FUND EQUITY			4,586,195.54
	2025 Revenues		829,554.53
	2025 Expenditures	1,417,071.12	
GRAND TOTALS		7,743,735.90	7,743,735.90

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-41111-000-000	TAX LEVY FOR DEBT SERVICES	0.00	106,096.30	268,390.00	-162,293.70	39.53
100-00-41112-000-000	TAX LEVY FOR OPERATIONS	0.00	168,907.07	427,198.00	-258,290.93	39.54
100-00-41150-000-000	FOREST CROPLAND/MFL	0.00	2.08	3.00	-0.92	69.33
100-00-41810-000-000	INTEREST ON TAXES	0.00	0.00	0.00	0.00	0.00
TAXES		0.00	275,005.45	695,591.00	-420,585.55	39.54
100-00-42500-000-000	DELINQ. SANITARY ON TAX BILLS	0.00	0.00	0.00	0.00	0.00
100-00-42520-000-000	DELINQ. RECYCLING ON TAX BILLS	0.00	0.00	0.00	0.00	0.00
100-00-42530-000-000	SPEC ASSMT - CONVERSION FEE	0.00	0.00	0.00	0.00	0.00
100-00-42610-610-000	MAIN STREET PRINCIPAL PRINCIPAL	0.00	181,018.97	0.00	181,018.97	0.00
100-00-42620-620-000	MAIN STREET INTEREST INTEREST	0.00	86.28	0.00	86.28	0.00
100-00-42630-000-000	MAIN STREET TAX ROLL REV	0.00	21,356.55	0.00	21,356.55	0.00
SPECIAL ASSESSMENTS		0.00	202,461.80	0.00	202,461.80	0.00
100-00-43300-000-000	OTHER FEDERAL PAYMENTS	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUES	0.00	162,444.98	146,039.00	16,405.98	111.23
100-00-43420-000-000	2% FIRE DUES	0.00	0.00	4,930.00	-4,930.00	0.00
100-00-43430-000-000	COMPUTER AID	0.00	744.10	744.00	0.10	100.01
100-00-43440-000-000	PERSONAL PROPERTY AID	0.00	6,961.66	6,962.00	-0.34	100.00
100-00-43441-000-000	VIDEO SERVICE PROVIDER AID	0.00	2,727.46	2,727.00	0.46	100.02
100-00-43520-000-000	STATE PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	TRANSPORTATION AIDS	0.00	47,895.04	63,860.00	-15,964.96	75.00
100-00-43540-000-000	RECYCLING GRANTS	0.00	3,141.80	3,144.00	-2.20	99.93
100-00-43590-000-000	OTHER STATE GRANTS	0.00	320.00	0.00	320.00	0.00
100-00-43700-000-000	GRANTS FROM LOCAL GOVERNMENT	0.00	90.00	3,628.00	-3,538.00	2.48
100-00-43740-000-000	FIRE EMS GRANT	0.00	0.00	2,900.00	-2,900.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	224,325.04	234,934.00	-10,608.96	95.48
100-00-44110-000-000	LIQUOR & MALT BEVERAGE LICENSE	100.00	7,365.00	5,400.00	1,965.00	136.39
100-00-44210-000-000	DOG LICENSES	260.00	1,714.50	1,000.00	714.50	171.45
100-00-44220-000-000	CHICKEN LICENSE REVENUE	50.00	410.00	200.00	210.00	205.00
100-00-44300-000-000	BUILDING PERMITS & INSPECTION	240.00	6,683.02	4,500.00	2,183.02	148.51
100-00-44400-000-000	ZONING PERMITS & FEES	0.00	1,940.00	1,500.00	440.00	129.33
100-00-44900-000-000	OTHER REGULATORY PERMIT&FEES	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	FRANCHISE CABLE FEES	0.00	4,596.03	4,200.00	396.03	109.43
100-00-44990-000-000	BLCK PRTY/SPECIAL EVENT PERMIT	0.00	75.00	100.00	-25.00	75.00
LICENSES AND PERMITS		650.00	22,783.55	16,900.00	5,883.55	134.81
100-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	0.00	20.00	250.00	-230.00	8.00
100-00-45110-000-000	COURT FEE REVENUE	0.00	1,706.78	1,500.00	206.78	113.79
100-00-45120-000-000	NPD - OTHER REVENUE	40.50	159.91	0.00	159.91	0.00
FINES, FORFEITS AND PENALTIES		40.50	1,886.69	1,750.00	136.69	107.81
100-00-46100-000-000	CLERK'S FEES	95.00	390.00	320.00	70.00	121.88
100-00-46110-000-000	ADMIN / NSF CHARGES	0.00	70.00	0.00	70.00	0.00
100-00-46210-000-000	LAW ENFORCEMENT FEES	0.00	27.85	0.00	27.85	0.00
100-00-46420-000-000	RECYCLING FEE ON SANI BILL	8,351.40	28,900.78	25,648.00	3,252.78	112.68
100-00-46421-000-000	RECYCLING LATE FEE	0.00	-1,336.47	0.00	-1,336.47	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-46744-000-000	CC - BUILDING RENTAL	310.00	3,640.00	3,000.00	640.00	121.33
100-00-46745-000-000	CC - VILLAGE EVENTS	0.00	986.00	500.00	486.00	197.20
100-00-46746-000-000	CC - DONATIONS	65.00	845.45	200.00	645.45	422.73
100-00-46775-000-000	DOC WEBER PAVILION RENTAL	0.00	100.00	0.00	100.00	0.00
100-00-46776-000-000	PRESIDENTS PAVILION RENTAL	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		8,821.40	33,623.61	29,668.00	3,955.61	113.33
100-00-47340-000-000	SANITARY - ADMIN FEE	0.00	57,500.00	69,000.00	-11,500.00	83.33
INTERGOV'T. CHARGES FOR SERV.		0.00	57,500.00	69,000.00	-11,500.00	83.33
100-00-48100-000-000	INTEREST REVENUE	350.69	15,725.42	1,100.00	14,625.42	1,429.58
100-00-48400-000-000	INSURANCE RECOVERIES	0.00	1,992.00	0.00	1,992.00	0.00
100-00-48500-000-000	DONATIONS	0.00	5.00	500.00	-495.00	1.00
MISCELLANEOUS REVENUES		350.69	17,722.42	1,600.00	16,122.42	1,107.65
100-00-49150-000-000	LOAN PROCEEDS - W MAIN ST REV	0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF SMALL EQPT / SUPPLIES	0.00	180.00	0.00	180.00	0.00
100-00-49990-000-000	MISCELLANEOUS REVENUE	5,247.20	-6,029.03	21,039.00	-27,068.03	-28.66
OTHER FINANCING SOURCES		5,247.20	-5,849.03	21,039.00	-26,888.03	-27.80
Total Revenues		15,109.79	829,459.53	1,070,482.00	-241,022.47	77.48

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51100-110-000	VILLAGE BOARD WAGES	503.40	15,313.12	15,200.00	-113.12	100.74
100-00-51100-130-000	VILLAGE BOARD SS/MEDI	0.00	1,034.68	1,165.00	130.32	88.81
100-00-51100-321-000	VILLAGE BOARD DUES & EDUC TN	0.00	358.00	1,320.00	962.00	27.12
100-00-51100-330-000	VILLAGE BOARD TRAVEL	0.00	0.00	1,060.00	1,060.00	0.00
100-00-51300-000-000	LEGAL FEES	0.00	6,220.00	7,000.00	780.00	88.86
100-00-51410-110-000	ADMIN STAFF WAGES	11,115.88	148,537.38	141,000.00	-7,537.38	105.35
100-00-51410-130-000	ADMIN STAFF SS/MEDI	847.58	11,278.73	12,600.00	1,321.27	89.51
100-00-51410-131-000	ADMIN STAFF WRS	681.98	9,675.93	12,000.00	2,324.07	80.63
100-00-51410-133-000	ADMIN STAFF HSA	1,500.00	19,326.91	14,400.00	-4,926.91	134.21
100-00-51410-134-000	ADMIN STAFF LIFE INS	23.24	115.82	0.00	-115.82	0.00
100-00-51440-110-000	ELECTION WAGES	0.00	3,286.75	1,200.00	-2,086.75	273.90
100-00-51440-130-000	ELECTION SS/MEDI	0.00	18.71	0.00	-18.71	0.00
100-00-51440-241-000	ELECTION IT SUPPORT	0.00	185.70	1,100.00	914.30	16.88
100-00-51440-310-000	ELECTION SUPPLIES & SRVC	0.00	10.21	200.00	189.79	5.11
100-00-51440-320-000	ELECTION PUBLICATIONS	54.98	513.04	270.00	-243.04	190.01
100-00-51440-335-000	ELECTION MEALS	0.00	96.15	175.00	78.85	54.94
100-00-51450-000-000	IT SUPPORT & SOFTWARE	200.00	25,458.40	29,500.00	4,041.60	86.30
100-00-51520-000-000	AUDIT & ACCTNG	0.00	19,400.00	16,000.00	-3,400.00	121.25
100-00-51521-000-000	BANK FEES	0.00	1,484.56	1,000.00	-484.56	148.46
100-00-51530-390-000	ASSESSMENT OF PROPERTY MISC EXP	53.09	4,403.09	4,350.00	-53.09	101.22
100-00-51600-212-000	HALL ENGINEERING	0.00	0.00	0.00	0.00	0.00
100-00-51600-220-000	HALL UTILITY	609.54	4,084.39	4,300.00	215.61	94.99
100-00-51600-221-000	HALL SEWER	0.00	394.00	800.00	406.00	49.25
100-00-51600-223-000	HALL PHONE	238.58	2,155.70	3,200.00	1,044.30	67.37
100-00-51600-240-000	HALL REPAIRS & MAINT	1,301.00	1,301.00	2,500.00	1,199.00	52.04
100-00-51600-242-000	HALL SHREDDING SRVC	0.00	439.89	500.00	60.11	87.98
100-00-51600-243-000	HALL	430.93	2,387.96	3,000.00	612.04	79.60

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
	COPIER LEASE					
100-00-51600-291-000	HALL CLEANING	0.00	25.64	3,700.00	3,674.36	0.69
100-00-51600-310-000	HALL SUPPLIES & SRVC	166.88	1,826.31	1,500.00	-326.31	121.75
100-00-51600-311-000	HALL POSTAGE	268.89	1,896.60	2,800.00	903.40	67.74
100-00-51600-320-000	HALL PUBLICATIONS	0.00	545.90	1,400.00	854.10	38.99
100-00-51600-321-000	HALL DUES & EDUCNTN	0.00	3,871.77	4,500.00	628.23	86.04
100-00-51600-322-000	HALL NEWSLETTER	0.00	2,625.59	2,800.00	174.41	93.77
100-00-51600-323-000	HALL BACKGROUND CHECK	14.00	588.00	0.00	-588.00	0.00
100-00-51600-330-000	HALL TRAVEL	11.34	2,250.08	1,000.00	-1,250.08	225.01
100-00-51600-380-000	HALL EE RECOGNTN	110.34	415.68	2,300.00	1,884.32	18.07
100-00-51600-510-000	HALL INSURANCE	1,173.88	14,648.35	2,700.00	-11,948.35	542.53
100-00-51940-000-000	UNEMPLOYMENT EXPENSE	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		19,305.53	306,174.04	296,540.00	-9,634.04	103.25
100-00-52100-110-000	POLICE WAGES	0.00	0.00	64,150.00	64,150.00	0.00
100-00-52100-110-001	POLICE CHIEF WAGES WAGES	0.00	0.00	19,890.00	19,890.00	0.00
100-00-52100-110-002	POLICE OFFICER / PATROL WAGES WAGES	0.00	0.00	40,000.00	40,000.00	0.00
100-00-52100-110-003	POLICE CLERICAL WAGES WAGES	0.00	0.00	4,260.00	4,260.00	0.00
100-00-52100-130-000	POLICE SS/MEDI	0.00	308.84	4,800.00	4,491.16	6.43
100-00-52100-131-000	POLICE WRS	0.00	542.79	2,900.00	2,357.21	18.72
100-00-52100-134-000	POLICE LIFE INS	0.00	-5.07	0.00	5.07	0.00
100-00-52100-210-000	POLICE LEGAL	48.00	1,264.00	1,100.00	-164.00	114.91
100-00-52100-223-000	POLICE PHONE	540.30	2,331.30	2,150.00	-181.30	108.43
100-00-52100-225-000	POLICE RADIO/COMM	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52100-241-000	POLICE IT SUPPORT	360.00	5,899.63	6,500.00	600.37	90.76
100-00-52100-310-000	POLICE SUPPLIES & SRVC	40.00	3,092.19	2,300.00	-792.19	134.44
100-00-52100-311-000	POLICE	0.00	30.42	0.00	-30.42	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
	POSTAGE					
100-00-52100-321-000	POLICE DUES & EDUCTN	35.57	220.47	631.00	410.53	34.94
100-00-52100-330-000	POLICE TRAVEL	0.00	216.00	498.00	282.00	43.37
100-00-52100-341-000	POLICE FUEL	300.60	1,622.64	2,100.00	477.36	77.27
100-00-52100-342-000	POLICE VEH MAINT	0.00	110.44	600.00	489.56	18.41
100-00-52100-343-000	POLICE UNIFORMS	0.00	2,397.89	7,152.00	4,754.11	33.53
100-00-52100-390-000	POLICE MISC EXP	0.00	0.00	0.00	0.00	0.00
100-00-52100-510-000	POLICE INSURANCE	0.00	11,433.87	7,477.00	-3,956.87	152.92
100-00-52110-110-000	POLICE CHIEF WAGES	605.25	12,765.61	0.00	-12,765.61	0.00
100-00-52110-130-000	POLICE CHIEF SS/MEDI	40.57	970.82	0.00	-970.82	0.00
100-00-52110-131-000	POLICE CHIEF WRS	79.59	892.02	0.00	-892.02	0.00
100-00-52110-134-000	POLICE CHIEF LIFE INS	0.49	3.86	0.00	-3.86	0.00
100-00-52120-110-000	POLICE ADMIN WAGES	103.05	2,868.00	0.00	-2,868.00	0.00
100-00-52120-130-000	POLICE ADMIN SS/MEDI	7.88	219.40	0.00	-219.40	0.00
100-00-52120-131-000	POLICE ADMIN WRS	0.00	0.00	0.00	0.00	0.00
100-00-52120-133-000	POLICE ADMIN HSA	0.00	0.00	0.00	0.00	0.00
100-00-52120-134-000	POLICE ADMIN LIFE INS	0.00	0.00	0.00	0.00	0.00
100-00-52130-110-000	POLICE PATROL WAGES	2,970.30	36,282.10	0.00	-36,282.10	0.00
100-00-52130-130-000	POLICE PATROL SS/MEDI	223.82	2,463.32	0.00	-2,463.32	0.00
100-00-52130-131-000	POLICE PATROL WRS	160.13	1,331.04	0.00	-1,331.04	0.00
100-00-52130-134-000	POLICE PATROL LIFE INS	0.49	5.13	0.00	-5.13	0.00
100-00-52200-000-000	FIRE SVC CONTRACT	11,026.00	44,104.00	49,034.00	4,930.00	89.95
100-00-52400-110-000	BUILDING INSPECTOR WAGES	2,120.48	11,772.17	8,000.00	-3,772.17	147.15
100-00-52500-000-000	EMERGENCY GOV'T	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		18,662.52	143,142.88	225,542.00	82,399.12	63.47
100-00-53230-223-000	DPW GARAGE PHONE	0.00	0.00	300.00	300.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-53230-226-000	DPW GARAGE GAS	180.05	1,715.34	1,490.00	-225.34	115.12
100-00-53230-227-000	DPW GARAGE ELECTRICITY	144.58	1,082.99	1,281.00	198.01	84.54
100-00-53230-240-000	DPW BLDG & EQUIP R&M REPAIRS & MAINT	1,589.07	19,602.20	4,500.00	-15,102.20	435.60
100-00-53300-110-000	DPW WAGES	3,836.29	71,463.61	72,315.00	851.39	98.82
100-00-53300-130-000	DPW SS/MEDI	293.47	5,431.23	6,713.00	1,281.77	80.91
100-00-53300-131-000	DPW WRS	165.50	4,177.24	5,714.00	1,536.76	73.11
100-00-53300-132-000	DPW HSA HSA	0.00	12,553.00	7,200.00	-5,353.00	174.35
100-00-53300-134-000	DPW LIFE INS	9.70	35.25	0.00	-35.25	0.00
100-00-53300-212-000	DPW ENGINEERING	0.00	0.00	500.00	500.00	0.00
100-00-53300-230-000	DPW REPAIR&MAINT STREETS	2,026.68	9,074.70	5,600.00	-3,474.70	162.05
100-00-53300-310-000	DPW SUPPLIES & SRVC	0.00	5,233.13	14,150.00	8,916.87	36.98
100-00-53300-321-000	DPW DUES & EDUCTN	0.00	0.00	500.00	500.00	0.00
100-00-53300-330-000	DPW TRAVEL	0.00	0.00	0.00	0.00	0.00
100-00-53420-000-000	STREET LIGHTS - REGULAR	19,862.25	26,891.63	20,340.00	-6,551.63	132.21
100-00-53421-000-000	STREET LIGHTS - LED	1,138.57	13,151.42	23,600.00	10,448.58	55.73
100-00-53422-000-000	STREET LIGHTS - HOLIDAY	0.00	420.00	650.00	230.00	64.62
100-00-53440-000-000	STORMWATER MAINT/CONTROL	0.00	874.98	2,500.00	1,625.02	35.00
100-00-53440-510-000	DPW INSURANCE	0.00	5,127.33	2,400.00	-2,727.33	213.64
100-00-53460-110-000	SNOW REMOVAL WAGES	3,472.00	7,937.67	5,700.00	-2,237.67	139.26
100-00-53460-130-000	SNOW REMOVAL SS/MEDI	265.61	607.27	0.00	-607.27	0.00
100-00-53460-131-000	SNOW REMOVAL WRS	170.96	382.26	0.00	-382.26	0.00
100-00-53460-133-000	SNOW REMOVAL HSA	0.00	0.00	0.00	0.00	0.00
100-00-53460-134-000	SNOW REMOVAL LIFE INS	0.00	0.00	0.00	0.00	0.00
100-00-53510-210-000	DPW LEGAL	0.00	0.00	1,200.00	1,200.00	0.00
100-00-53550-341-000	DPW FUEL	2,283.84	5,542.20	7,000.00	1,457.80	79.17
100-00-53620-000-000	GARBAGE COLLECTION SVC	5,429.58	58,055.10	60,992.00	2,936.90	95.18
100-00-53620-344-000	DPW ROAD SALT	0.00	6,959.22	9,000.00	2,040.78	77.32

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-53630-000-000	RECYCLING COLLECTION SVC	2,767.38	29,958.54	33,076.00	3,117.46	90.57
100-00-53631-110-000	RECYCLING WAGES	598.88	7,459.86	6,000.00	-1,459.86	124.33
100-00-53631-130-000	RECYCLING SS/MEDI	45.81	570.70	0.00	-570.70	0.00
100-00-53631-131-000	RECYCLING WRS	25.36	331.58	0.00	-331.58	0.00
100-00-53631-133-000	RECYCLING HSA	0.00	0.00	0.00	0.00	0.00
100-00-53631-134-000	RECYCLING LIFE INS	0.80	6.37	0.00	-6.37	0.00
PUBLIC WORKS		44,306.38	294,644.82	292,721.00	-1,923.82	100.66
100-00-54910-000-000	UNION CEMETERY	0.00	1,000.00	1,000.00	0.00	100.00
HEALTH AND HUMAN SERVICES		0.00	1,000.00	1,000.00	0.00	100.00
100-00-55140-110-000	COMMUNITY CENTER WAGES	210.88	2,215.45	2,500.00	284.55	88.62
100-00-55140-130-000	COMMUNITY CENTER SS/MEDI	16.14	169.50	0.00	-169.50	0.00
100-00-55140-131-000	COMMUNITY CENTER WRS	0.90	119.06	0.00	-119.06	0.00
100-00-55140-133-000	COMMUNITY CENTER HSA	0.00	0.00	0.00	0.00	0.00
100-00-55140-134-000	COMMUNITY CENTER LIFE INS	0.00	0.00	0.00	0.00	0.00
100-00-55140-220-000	COMMUNITY CENTER UTILITY	430.54	3,240.45	4,000.00	759.55	81.01
100-00-55140-240-000	COMMUNITY CENTER REPAIRS & MAINT	1,525.00	1,525.00	1,000.00	-525.00	152.50
100-00-55140-241-000	COMMUNITY CENTER IT SUPPORT	140.67	1,020.67	0.00	-1,020.67	0.00
100-00-55140-310-000	COMMUNITY CENTER SUPPLIES & SRVC	0.00	278.01	500.00	221.99	55.60
100-00-55140-510-000	COMMUNITY CENTER INSURANCE	0.00	326.27	800.00	473.73	40.78
100-00-55140-610-000	COMMUNITY CENTER MEETUP REOCCURING	0.00	240.75	750.00	509.25	32.10
100-00-55140-710-000	COMMUNITY CENTER EVENTS - SPRING / EASTER	0.00	894.83	1,000.00	105.17	89.48
100-00-55140-810-000	COMMUNITY CENTER EVENTS FALL / HALLOWEEN	0.00	1,262.40	1,000.00	-262.40	126.24
100-00-55140-910-000	COMMUNITY CENTER EVENTS WINTER / CHRISTMAS	993.29	1,343.29	1,500.00	156.71	89.55
100-00-55142-000-000	FLAGS & HOLIDAY DECORATIONS	70.00	343.50	2,500.00	2,156.50	13.74
100-00-55200-220-000	PARK UTILITY	45.95	444.64	500.00	55.36	88.93
100-00-55200-310-000	PARKS	359.50	3,086.07	2,500.00	-586.07	123.44

Fund: 100 - GENERAL FUND

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
SUPPLIES & SRVC						
CULTURE, RECREATION AND EDU.						
		3,792.87	16,509.89	18,550.00	2,040.11	89.00
100-00-56300-390-000	PLAN COMM/ ZONING MISC EXP	0.00	0.00	1,000.00	1,000.00	0.00
CONSERVATION AND DEVELOPMENT						
		0.00	0.00	1,000.00	1,000.00	0.00
100-00-57211-000-000	CF-2023-02 NPD BODY CAMS	0.00	-196.13	0.00	196.13	0.00
100-00-57325-000-000	CF-2025 GO NOTE - MAIN ST REV	0.00	-489,343.07	490,165.00	979,508.07	-99.83
100-00-57330-000-000	CF-2021-04 MAIN ST E	-2,948.25	490.71	0.00	-490.71	0.00
CAPITAL OUTLAY						
		-2,948.25	-489,048.49	490,165.00	979,213.49	-99.77
100-00-58000-000-000	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
100-00-58110-000-000	BONDING - 2012 PRINCIPAL	0.00	130,000.00	130,000.00	0.00	100.00
100-00-58120-000-000	BONDING - 2024 PRINCIPAL	0.00	425,425.00	425,000.00	-425.00	100.10
100-00-58210-000-000	BONDING - 2012 INTEREST	0.00	21,980.00	21,555.00	-425.00	101.97
100-00-58220-000-000	BONDING - 2024 INTEREST	0.00	111,125.76	111,126.00	0.24	100.00
100-00-58510-000-000	LOAN 504 - VH GARAGE PRINCIPAL	2,602.04	15,612.24	15,612.00	-0.24	100.00
100-00-58520-000-000	LOAN 505 - MAIN ST W PRINCIPAL	1,765.00	10,590.00	10,590.00	0.00	100.00
100-00-58530-000-000	LOAN 507 - DPW DODGE RAM PRINC	1,381.18	8,287.08	10,590.00	2,302.92	78.25
100-00-58540-000-000	LOAN 508-22 CAPITOL PROJ PRINC	4,780.10	57,361.20	57,362.00	0.80	100.00
DEBT SERVICE						
		10,528.32	780,381.28	781,835.00	1,453.72	99.81
100-00-59200-000-000	TRANSFER TO OTHER FUND	0.00	347,757.05	2,500.00	-345,257.05	13,910.28
100-00-59800-000-000	OTHER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
100-00-59900-000-000	RECONCILIATION DISCPY	0.00	0.00	230.00	230.00	0.00
OTHER FINANCING USES						
		0.00	347,757.05	2,730.00	-345,027.05	12,738.35
Total Expenses						
		93,647.37	1,400,561.47	2,110,083.00	709,521.53	66.37
Net Totals						
		-78,537.58	-571,101.94	-1,039,601.00	-468,499.06	54.93

General Fund checks for the month of December 2025

Check Nbr	Check Date	Vendor Name	Check Amount
ACH	12/02/2025	Casey's Business Mastercard (ACH)	\$ 640.18
ACH	12/05/2025	American Fincacial Services (ACH)	\$ 212.33
ACH	12/01/2025	Summit Credit Union - Loan 504 (ACH)	\$ 1,301.02
ACH	12/01/2025	Summit Credit Union - Loan 505 (ACH)	\$ 882.50
ACH	12/01/2025	Summit Credit Union - Loan 507 (ACH)	\$ 690.59
ACH	12/02/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/02/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/02/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/02/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/02/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/14/2025	AT&T - 0378 (ACH)	\$ 140.67
ACH	12/19/2025	T-Mobile (ACH)	\$ 210.10
ACH	12/09/2025	WI Dept of Justice - CIB WORCS (ACH)	\$ 21.00
ACH	12/20/2025	Harter's Lakeside Disposal (ACH)	\$ 8,196.96
ACH	12/31/2025	Casey's Business Mastercard (ACH)	\$ 1,410.56
ACH	12/23/2025	WE Energies - 02 Veterns Park (GF) (ACH)	\$ 28.86
ACH	12/23/2025	WE Energies - 04 DPW Garage (GF) (ACH)	\$ 180.05
ACH	12/23/2025	WE Energies - 05 Village Hall (GF) (ACH)	\$ 418.54
ACH	12/23/2025	WE Energies - 08 DPW Garage (GF) (ACH)	\$ 144.58
ACH	12/23/2025	WE Energies - 11 LED Street Lights (GF) (ACH)	\$ 1,138.57
ACH	12/23/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 1,404.00
ACH	12/23/2025	WE Energies - 12 Community Center (GF) (ACH)	\$ 233.54
ACH	12/23/2025	WE Energies - 20 Doc Weber Park (GF) (ACH)	\$ 17.09
ACH	12/23/2025	ABT Mailcom (ACH)	\$ 102.02
ACH	12/26/2025	Summit Credit Union - Loan 508 (ACH)	\$ 4,780.10
ACH	12/31/2025	WE Energies - 09 Street Lights (GF) (ACH)	\$ 11,438.25
24518	12/02/2025	Burke Truck & Equipment	\$ 676.94
24519	12/02/2025	Dave DeLuka	\$ 70.00
24520	12/02/2025	Port Publications Inc.	\$ 54.98
24521	12/09/2025	Dempsey Law Firm, LLP	\$ 300.00
24522	12/09/2025	Lange Enterprises of Wisconsin, Inc.	\$ 110.80
24523	12/09/2025	Lochen Equipment	\$ 146.41
24524	12/09/2025	Ozaukee County Treasurer	\$ 62.25
24525	12/09/2025	Securian Financial Group, Inc.	\$ 87.40
24526	12/09/2025	Sherwin-Williams Co.	\$ 359.50
24527	12/09/2025	The Police and Sheriffs Press	\$ 60.00
24528	12/09/2025	Washington County Treasurer	\$ 358.25
24529	12/09/2025	WI DOR	\$ 53.09
24530	12/16/2025	Albiero Plumbing & HVAC	\$ 1,301.00
24531	12/16/2025	Becky Schultz	\$ 250.00
24532	12/16/2025	Brandy Loveland	\$ 164.97
24533	12/16/2025	Brooke Carter	\$ 150.00
24534	12/16/2025	Central United Corporation	\$ 250.00
24535	12/16/2025	Ideal Inspections LLC	\$ 2,120.48
24536	12/16/2025	Newburg Fire Department	\$ 100.00

General Fund checks for the month of December 2025 cont.

Check Nbr	Check Date	Vendor Name	Check Amount
24537	12/16/2025	Steve Varisco	\$ 200.00
24538	12/23/2025	Budiac Plumbing, Inc	\$ 1,525.00
24539	12/23/2025	Newburg Fire Department	\$ 11,026.00
24540	12/23/2025	Washington County Highway Department	\$ 2,026.68
24541	12/30/2025	Washington County Sheriff's Office	\$ 360.00
24542	12/30/2025	Waukesha County Technical College	\$ 35.57
24543	12/30/2025	Elixir Creative, LLC	\$ 200.00
		Grand Total	\$ 62,660.83
			Amount
Total Expenditure from Fund # 100 - GENERAL FUND			\$62,414.73
Total Expenditure from Fund # 600 - SANITARY UTILITY			\$246.10
Total Expenditure from all Funds			\$62,660.83

Tax Acct checks for the month of December 2025

Check Nbr	Check Date	Payee	Amount
10320	12/01/2025	Village of Newburg	\$ 7,800.00
10321	12/09/2025	Village of Newburg	\$ 1,900.00
10322	12/16/2025	Village of Newburg	\$ 13,000.00
10323	12/23/2025	Village of Newburg	\$ 26,500.00
10324	12/29/2025	Village of Newburg	\$ 3,600.00
10325	12/30/2025	Village of Newburg	\$ 11,400.00
		Grand Total	\$ 64,200.00
			Amount
Total Expenditure from Fund # 100 - GENERAL FUND			\$64,200.00
Total Expenditure from all Funds			\$ 64,200.00

Payroll Acct checks for the month of December 2025

Check Nbr	Check Date	Vendor	Amount
	11/25/2025	Glacier Hills Credit Union	\$ 300.00
ACH	11/18/2025	Division of Unemployment Insurance	\$ 712.69
ACH	12/16/2025	Division of Unemployment Insurance	
V299	12/11/2025	BERNARD, DUANNE	\$ 1,963.90
V300	12/11/2025	DELUKA, DAVID	\$ 305.40
V301	12/11/2025	DEMAA, GRANT	\$ 235.66
V302	12/11/2025	FOEGER, MICHAEL	\$ 68.83
V303	12/11/2025	GELDREICH, MICHAEL	\$ 199.24
V304	12/11/2025	JANICH, CHRISTOPHER	\$ 86.32
V305	12/11/2025	JILLING, JUSTIN	\$ 257.57
V306	12/11/2025	LOVELAND SEELOW, BRANDY	\$ 1,973.43
V307	12/11/2025	TRITZ, THOMAS	\$ 1,140.47
V308	12/11/2025	WELLMAN, HEATHER	\$ 1,549.24
V309	12/11/2025	WENDELBORN, NATHAN	\$ 2,637.97
V310	12/24/2025	BERNARD, DUANE	\$ 1,547.30
V311	12/24/2025	BOISVERT, THOMAS	\$ 386.20
V312	12/24/2025	FOEGER, MICHAEL	\$ 259.23
V313	12/24/2025	GELDREICH, MICHAEL	\$ 462.37
V314	12/24/2025	GERKE, JENNIFER	\$ 50.42
V315	12/24/2025	JANICH, CHRISTOPHER	\$ 263.20
V316	12/24/2025	JILLING, JUSTIN	\$ 423.25
V317	12/24/2025	LOVELAND SEELOW, BRANDY	\$ 1,855.15
V318	12/24/2025	OGREN, JAMES	\$ 156.54
V319	12/24/2025	TRITZ, THOMAS	\$ 1,146.62
V320	12/24/2025	WELLMAN, HEATHER	\$ 1,244.84
V321	12/24/2025	BERNARD, DUANE	\$ 396.29
V322	12/24/2025	WELLMAN, HEATHER	\$ 276.10
10517	12/11/2025	Glacier Hills Credit Union	\$ 300.00
10518	12/22/2025	Glacier Hills Credit Union	\$ 300.00
10519	12/22/2025	North Shore Bank	\$ 150.00
		Grand Total	\$ 21,109.42
Total Expenditure from Fund # 100 - GENERAL FUND			\$ 18,715.22
Total Expenditure from Fund # 600 - SANITARY UTILITY			\$ 2,394.20
Total Expenditure from all Funds			\$ 21,109.42

Dated From: 1/01/2025
Thru: 12/31/2025

Fund: 600 - SANITARY UTILITY

Account Number		Debit	Credit
600-00-11100-000-000	CHECKING-SANITARY-SBN-0126	738,988.17	
600-00-11101-000-000	CHECKING-WWTP UPGRADE-SBN 8425		134,744.13
600-00-11102-000-000	CHECKING-CLEAN WATER-SCU-1892		283,692.92
600-00-11131-000-000	LGIP WWTP UPGRADE - 6161-04	357,506.36	
600-00-11320-000-000	CD-SANITARY-SCU-2022AUG-15M		
600-00-11321-000-000	CD-SANITARY-SCU-2022OCT-13M		
600-00-11322-000-000	CD INVESTMENT-CSB-7553		
600-00-11323-000-000	CD INVESTMENT-SBN-9628		
600-00-11324-000-000	CD INVESTMENT-SBN-9635		
600-00-11325-000-000	CD INVESTMENT-FFB-4464		
CASH AND MARKETABLE SECURIT		678,057.48	
600-00-13111-000-000	A/R-WORKHORSE SEWER	106,062.45	
600-00-13400-000-000	A/R-NSF & RETURNED PMTS	508.87	
600-00-13410-000-000	RECEIVABLES ON TAX BILLS		
600-00-13420-000-000	SANITARY DELINQUENT RECEIVABLE		6,907.25
600-00-13430-000-000	SPECIAL ASSESSMENT RECEIVABLE		1,072.58
600-00-13510-610-000	SANITARY LATERAL PRINCIPAL PRINCIPAL	6,200.00	
600-00-13520-620-000	SANITARY LATERAL INTEREST INTEREST		
600-00-13530-000-000	SANITARY LAT TAX ROLL RCV	1,364.00	
ACCOUNTS RECEIVABLE		106,155.49	
600-00-15100-000-000	DUE FROM (TO) GENERAL FUND	122,030.52	
DUE FROM OTHER FUNDS		122,030.52	
600-00-16210-000-000	PREPAID DIGGERS HOTLINE	423.30	
INVENTORIES AND PREPAYMENTS		423.30	
600-00-18100-000-000	INTANGIBLE ASSETS	1,351,501.24	
600-00-18200-000-000	LAND	396,583.30	
600-00-18300-000-000	BUILDINGS / TREATMENT PLANT	1,434,385.79	
600-00-18501-000-000	WEST INTERCEPTOR	1,794.16	
600-00-18502-000-000	OTHER EQUIPMENT	240,183.15	
600-00-18510-000-000	TRUCK - DODGE RAM 2022 WHITE	45,391.00	
600-00-18900-000-000	ACCUM. DEPRECIATION - GENERAL		1,458,915.00
FIXED ASSETS		2,010,923.64	
600-00-19500-000-000	DIR DIFFER ACTUAL & EXPECTED	24,618.00	

Dated From: 1/01/2025

Fund: 600 - SANITARY UTILITY

Thru: 12/31/2025

Account Number		Debit	Credit
600-00-19800-000-000	WRS GASB 68 PENSION		3,673.00
600-00-19900-000-000	DEFERRED OUT EXPERIENCE	33,277.00	
600-00-19910-000-000	DIR DIFFER ACTUAL & EXPECTED		44,672.00
600-00-19920-000-000	PENSION CLEARING ACCOUNT		2,356.00
DEBT RETIREMENT RESOURCES		7,194.00	
TOTAL ASSETS		2,924,784.43	
600-00-21100-000-000	ACCOUNTS PAYABLE		841,419.29
600-00-21115-000-000	CHASE CREDIT CARD PAYABLE		1,048.95
600-00-21700-000-000	COMPENSATED ABSENCES		2,693.20
ACCOUNTS PAYABLE			845,161.44
600-00-25100-000-000	DUE TO (FROM) GENERAL FUND		346,914.91
DUE TO OTHER FUNDS			346,914.91
TOTAL LIABILITY			1,192,076.35
600-00-32300-000-000	NET INVESTMENT IN FIXED ASSETS		715,025.71
INVESTMENT IN FIXED ASSETS			715,025.71
600-00-34160-000-000	RESTRICTED - NET PENSION ASSET		10,252.00
600-00-34170-000-000	PRIOR YEAR EQUITY TO ALLOCATE		14,604.83
600-00-34180-000-000	FB RESERVE-REPLACE FIX. ASSETS		566,583.00
600-00-34300-000-000	FUND BALANCES		63,662.09
600-00-34310-000-000	FB UNRESERVED & UNDESIGNATED		168,758.08
FUND BALANCES			823,860.00
TOTAL FUND EQUITY			1,538,885.71
2025 Revenues			2,523,122.49
2025 Expenditures		2,329,300.12	
GRAND TOTALS		5,254,084.55	5,254,084.55

Fund: 600 - SANITARY UTILITY

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
600-00-46411-000-000	SANITARY SERVICE REVENUE	109,904.11	440,082.21	429,953.00	10,129.21	102.36
600-00-46412-000-000	LATE / NSF FEES	0.00	-17,354.24	0.00	-17,354.24	0.00
600-00-46413-000-000	PERMIT / FEE REVENUE	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		109,904.11	422,727.97	429,953.00	-7,225.03	98.32
600-00-48100-000-000	INTEREST REVENUE	1,157.61	15,034.76	0.00	15,034.76	0.00
600-00-48510-610-000	SANITARY LATERAL PRINCIPAL PRINCIPAL	0.00	14,446.00	0.00	14,446.00	0.00
600-00-48520-620-000	SANITARY LATERAL INTEREST INTEREST	0.00	1.78	0.00	1.78	0.00
600-00-48530-000-000	SANITARY LAT TAX ROLL REV	0.00	1,364.00	0.00	1,364.00	0.00
600-00-48900-000-000	OTHER MISC REVENUE	0.00	0.01	0.00	0.01	0.00
MISCELLANEOUS REVENUES		1,157.61	30,846.55	0.00	30,846.55	0.00
600-00-49200-000-000	TRANSFER FROM OTHER FUND	0.00	347,757.05	0.00	347,757.05	0.00
600-00-49240-000-000	CAPITAL PROJECT REVENUE	0.00	1,718,970.92	0.00	1,718,970.92	0.00
OTHER FINANCING SOURCES		0.00	2,066,727.97	0.00	2,066,727.97	0.00
Total Revenues		111,061.72	2,520,302.49	429,953.00	2,090,349.49	586.18

Fund: 600 - SANITARY UTILITY

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
600-00-51450-000-000	IT SUPPORT & SOFTWARE	0.00	3,242.00	2,875.00	-367.00	112.77
600-00-51520-212-000	ENGINEERING ENGINEERING	0.00	0.00	4,000.00	4,000.00	0.00
600-00-51521-000-000	BANK FEES	0.00	114.00	0.00	-114.00	0.00
600-00-51600-510-000	SAN FUND INSURANCE	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		0.00	3,356.00	6,875.00	3,519.00	48.81
600-00-53610-110-000	SANITARY WAGES	2,394.20	56,219.03	58,600.00	2,380.97	95.94
600-00-53610-130-000	SANITARY SS/MEDI	34.71	815.15	5,177.00	4,361.85	15.75
600-00-53610-131-000	SANITARY WRS	294.84	7,043.67	5,600.00	-1,443.67	125.78
600-00-53610-132-000	SANITARY HSA	0.00	2,120.09	0.00	-2,120.09	0.00
600-00-53610-134-000	SANITARY LIFE INS	2.41	16.53	0.00	-16.53	0.00
600-00-53610-210-000	SANITARY LEGAL	0.00	14,000.00	0.00	-14,000.00	0.00
600-00-53610-223-000	SANITARY PHONE	169.70	314.87	1,200.00	885.13	26.24
600-00-53610-310-000	SANITARY SUPPLIES & SRVC	0.00	6,763.29	0.00	-6,763.29	0.00
600-00-53610-321-000	SANITARY DUES & EDUCTN	0.00	663.05	2,500.00	1,836.95	26.52
600-00-53610-510-000	SANITARY INSURANCE	0.00	2,216.28	7,846.00	5,629.72	28.25
600-00-53611-000-000	UTILITIES-WWW TREATMENT PLANT	1,718.46	15,807.97	17,730.00	1,922.03	89.16
600-00-53612-000-000	UTILITIES-LIFT STATION MAIN ST	0.00	278.54	0.00	-278.54	0.00
600-00-53613-000-000	UTILITES-01LIFT STATN MAIN GAS	13.78	131.51	0.00	-131.51	0.00
600-00-53614-000-000	UTILITIES-LIFT STATION MAIN EL	204.50	2,067.83	0.00	-2,067.83	0.00
600-00-53615-000-000	UTILITIES-03LIFT STATN CARMODY	22.99	240.54	600.00	359.46	40.09
600-00-53616-000-000	ADMIN. EXP. TO VILLAGE HALL	0.00	57,500.00	69,000.00	11,500.00	83.33
600-00-53620-000-000	SLUDGE HAULING	0.00	14,626.00	28,000.00	13,374.00	52.24
600-00-53621-000-000	LAB & TESTING SERVICES	0.00	11,862.58	25,000.00	13,137.42	47.45
600-00-53622-000-000	PHOSPHORUS COMPLIANCE - ALUM	0.00	3,265.54	7,500.00	4,234.46	43.54
600-00-53630-240-000	VEHICLE REPAIRS & MAINT	0.00	862.94	250.00	-612.94	345.18
600-00-53630-341-000	VEHICLE FUEL	246.10	1,056.00	1,500.00	444.00	70.40
600-00-53631-000-000	LAB SUPPLIES	0.00	358.71	250.00	-108.71	143.48
600-00-53632-000-000	OTHER GENERAL SUPPLIES & SVCS	0.00	0.00	3,000.00	3,000.00	0.00
600-00-53633-000-000	BUILDING & EQUIPMENT R&M	0.00	16,455.96	86,029.00	69,573.04	19.13
600-00-53634-000-000	COLLECTION SYSTEM R&M	0.00	366.50	0.00	-366.50	0.00
600-00-53635-000-000	LIFT STATION - MAIN ST. R&M	0.00	7,803.18	0.00	-7,803.18	0.00
600-00-53637-000-000	UV SYSTEM R&M	0.00	1,470.35	0.00	-1,470.35	0.00
600-00-53638-000-000	OTHER EQUIPMENT R&M	0.00	3,883.20	30,000.00	26,116.80	12.94
600-00-53639-000-000	WI DNR FEES	0.00	939.29	1,400.00	460.71	67.09
600-00-53640-000-000	COMMUNITY-RIVEREDGENATURECTR	0.00	2,750.00	2,750.00	0.00	100.00

Fund: 600 - SANITARY UTILITY

Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
600-00-53690-000-000	OTHER MISC EXPENSES	0.00	0.00	21,039.00	21,039.00	0.00
600-00-53910-000-000	DIGGERS HOTLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		5,101.69	231,898.60	374,971.00	143,072.40	61.84
600-00-56200-000-000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00
CONSERVATION AND DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
600-00-57500-000-000	54005-CF-2024-01 PLANT UPGRADE	134,751.91	2,083,140.52	46,458.00	-2,036,682.52	4,483.92
CAPITAL OUTLAY		134,751.91	2,083,140.52	46,458.00	-2,036,682.52	4,483.92
600-00-58200-000-000	INTEREST - 2022 DODGE RAM WHT	0.00	0.00	0.00	0.00	0.00
600-00-58300-000-000	LTD - MAIN ST REVITAL LOAN	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00
Total Expenses		139,853.60	2,318,395.12	428,304.00	-1,890,091.12	541.30
Net Totals		-28,791.88	201,907.37	1,649.00	-200,258.37	12,244.23

Sanitary Fund checks for the month of December 2025

Check Nbr	Check Date	Payee	Amount
ACH	12/14/2025	AT&T - 7547 (SF) (ACH)	\$ 169.70
ACH	12/23/2025	WE Energies - 01 Lift Main (SF) (ACH)	\$ 13.78
ACH	12/23/2025	WE Energies - 03 Lift Carmody (SF) (ACH)	\$ 22.99
ACH	12/23/2025	WE Energies - 07 Treatment Plant (SF) (ACH)	\$ 1,718.46
ACH	12/23/2025	WE Energies - 10 Lift Main Electric (SF) -ACH	\$ 204.50
		Grand Total	\$ 2,129.43
		Total Expenditure from Fund# 600 - SANITARY UTILITY	\$ 2,129.43
		Total Expenditure from all Funds	\$ 2,129.43

WWTP Upgrade Account checks for the month of December 2025

Check Nbr	Check Date	Payee	Amount
5028	12/16/2025	August Winter & Sons, Inc.	\$122,070.00
5029	12/16/2025	Short Elliott Hendrickson, Inc.	\$12,681.91
Grand Total			\$134,751.91
Total Expenditure from Fund # 600 - SANITARY UTILITY			\$134,751.91
Total Expenditure from all Funds			\$134,751.91



To: Board of Trustees
From: Chief Justin Jilling
Date: 1/15/26
Re: Departmental Update for January 22, 2026 BOT Meeting

1. In December, the Newburg Police Department logged 152.75 hours of work.
2. Chief Jilling went to the New Chiefs and Sheriffs school January 12-16.
3. Newburg Police Department Activity Report

**NEWBURG POLICE DEPARTMENT ACTIVITY
DECEMBER 2025**

Incident Type	Total
Assist PD	1
Municipal Ordinance Investigation	1
Property Check	52
Public Relations	1
Traffic Enforcement	13
Traffic Stop	13
TOTAL	81



To: Board of Trustees
From: Jeff Thoma, Building Inspector
Date: 1/18/26
Re: Inspection Departmental updates

Building Inspector

- 2025 Year End. 58 total permits were issued.
 - 27 – Building Remodel / Alterations
 - One new commercial building
 - 9 – Plumbing
 - 12 – Electric
 - 10 – HVAC
 - New homes occupied by
 - Single-family dwelling 204 Pheasant Lane
 - Single-family dwelling 100 Penny Lane
 - Single -family dwelling 200 Penny Lane
- Estimated valuation added to village \$514,486
- 2026 year to date
 - 2- Building Remodel / Alterations
 - 1 – Electrical
 - 1 - HVAC
 - 0 - Plumbing



To: Board of Trustees
From: Nate Wendelborn Public Works Director
Date: 1/15/26
Re: Departmental updates

DPW-

Snow plowing continues to take precedent for a majority of the staff time.

The restrooms at village hall have been repaired for leaking toilets, sinks, and broken or stuck valves.

Broken outlets that shorted out at village hall have been repaired.

House cleaning at DPW will fill hours for staff to clean, organize, and inventory to optimize the work flow.

Transverse cracking was discovered during a lift station issue at Carmody Ct. and Main St. that are of concern. These cracks will be addressed and repaired in spring.

Sanitary-

A manhole at 633 Hwy 33 was knocked off and damaged by a vehicle accident on New Years. The structure was put back on for safety but will need to be repaired when the weather warms up.

The plant upgrade is continuing to move near completion, and we will be moving forward with the addition of Scada equipment that was not included in the project but within the contingent funds.

The Carmody lift station pumps went down and required Sabel mechanical to pull and repair the pumps and City of West Bend to clean the lift station. At that time, we found a large increase in rags and grease in the pit that will be investigated. We also discovered that the structure that houses the secondary valves for the force main does not have a drain in it and it accumulates ground water. When we put the piping across the road for the new homes, a drainpipe will be installed for this structure.

CHANGE ORDER NO. 003

Owner:	Newburg	Owner's Project No.:	
Engineer:	SEH	Engineer's Project No.:	177794
Contractor:	August Winter	Contractor's Project No.:	
Project:	Newburg WWTP Upgrades		
Date Issued:	1/21/26	Effective Date of Change Order:	1/21/26

The Contract is modified as follows upon execution of this Change Order:

Description:

1. Addition of SCADA Computer, InTouch HMI Software & License, TopView software dialer, XL Reporting Software, engineering, PLC programming, computer installation, startup and training and warranty: \$64,289.00 [NET CONTRACT INCREASE]
2. Transducer/Cable and Communication Card for Booster Pumps: \$3,861.00 [NET CONTRACT INCREASE]
3. Sludge Storage Mixing & Loadout Pump HP Increase: \$2,993 [NET CONTRACT INCREASE]

Attachments:

- August Winter Change Order Proposal Breakdown 12
- August Winter Change Order Proposal Breakdown 13
- August Winter Change Order Proposal Breakdown 14

Change in Contract Price	Change in Contract Times
Original Contract Price: \$ <u>2,570,000.00</u>	Original Contract Times: Substantial Completion: <u>9/30/25</u> Ready for final payment: <u>12/31/25</u>
[Increase] from previously approved Change Orders No. 1 to No. 2: \$ <u>52,552.67</u>	[Increase] from previously approved Change Order No. 2: Substantial Completion: <u>12/15/25</u> Ready for final payment: <u>12/31/25</u>
Contract Price prior to this Change Order: \$ <u>2,627,524.34</u>	Contract Times prior to this Change Order: Substantial Completion: <u>12/15/25</u> Ready for final payment: <u>12/31/25</u>
[Increase] this Change Order: \$ <u>71,143.00</u>	[Increase] this Change Order: Substantial Completion: <u>2/15/26</u> Ready for final payment: <u>2/28/26</u>
Contract Price incorporating this Change Order: \$ <u>2,698,667.34</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>2/15/26</u> Ready for final payment: <u>2/28/26</u>

Recommended by Engineer (if required)		Authorized by Owner	
By:	<u>Dan Schaefer</u>	_____	_____
Title:	<u>Project Manager</u>	_____	_____
Date:	<u>1/21/26</u>	_____	_____

	Authorized by Contractor	Approved by Funding Agency (if applicable)
By:	_____	_____
Title:	_____	_____
Date:	_____	_____



AUGUST WINTER & SONS, INC.
MECHANICAL CONTRACTOR & FABRICATOR

www.augustwinter.com

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Appleton, WI 54911
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Appleton, WI 54912-1896
P: (920) 739-8881
F: (920) 739-2230

5613 Schofield Ave
Schofield, WI 54476
P: (715) 355-7555
F: (715) 355-9048

January 7, 2025

Dan Schaefer

12

CHANGE ORDER PRICE AND BREAKDOWN

Project/Job#: Newburg WWTP 80624

Description: SCADA computer with HMI dialer report

Our change order price and breakdown follows:

August Winter

Material.....	\$	-
Labor**..... 20 hrs	\$	2,196
Direct Costs.....	\$	593
Subtotal.....	\$	2,789
Overhead.....	\$	418
Total.....	\$	<u>3,207</u>

Equipment

Total Equipment Costs.....	\$	-
Equipment Markup.....	\$	-
Total Equipment Costs w/overhead.....	\$	-

Subcontracts

Total Subcontractor Costs.....	\$	58,173
Subcontractor Markup.....	\$	2,909
Total Subcontractor Costs w/overhead.....	\$	<u>61,082</u>

Total AWS/Subcontractor Costs.....	\$	64,289
Profit/Bond.....	\$	-

Change Order Total..... \$ 64,289

Time extension required is 1 days.

This quotation based upon acceptance within 30 days.

** Labor rate may include multiple trades with straight and premium time.

Exclusions:

Eric LeBlanc

August Winter & Sons, Inc.
PH: 920-739-8881 FX: 920-739-2230

VISIT OUR WEB SITE AT WWW.AUGUSTWINTER.COM

Branch Office: 5613 Schofield Avenue * Schofield, WI 54476 * PH: 715/355-7555 * FAX: 715/355-9048
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SPECIALTY METAL FAB. * ASME PRESSURE VESSELS * ASME CODE WELDING * 24 HR. SERVICE * ENGINEERING
STATE OF WISCONSIN LICENSED MASTER PLUMBERS, LICENSE NUMBER 871958

Project/Job#: Newburg WWTP 80624

Date: 1/7/2025

Description: SCADA computer with HMI dialer report

Change Order #: 12

MATERIAL

Material Credit w/restocking	.....	0.00
Material ADD	.....	\$ -
Sales Tax	0.0%	\$ -

Material Subtotal \$ -

LABOR

Supervision	20.00	@	\$ 109.80	\$ 2,196.00
Foreman	0.00	@	\$ 109.80	\$ -
Field Plumber/Fitter Hours - REG	0.00	@	\$ -	\$ -
Field Plumber/Fitter Hours - OT	0.00	@	\$ -	\$ -
Field Tinner Hours - REG	0.00	@	\$ -	\$ -
Field Tinner Hours - OT	0.00	@	\$ -	\$ -
Shop Hours	0.00	@	\$ 94.46	\$ -
Operator Hours	0.00	@	\$ -	\$ -

Labor Subtotal \$ 2,196

DIRECT COSTS

Payroll Taxes + Insurance (WC and Liability)	27.0% of Labor	\$ 592.92
Subsistence		\$ -

Subtotal \$ 593

Total Contractor Costs

\$ 2,789

Overhead

15.0% \$ 418

Subtotal Contractor Costs

\$ 3,207

Equipment

_____	0.00	Hours @	\$ -	\$ -
_____	0.00	Hours @	\$ -	\$ -
_____	0.00	Hours @	\$ -	\$ -
_____	0.00	Hours @	\$ -	\$ -
_____	0.00	Hours @	\$ -	\$ -
_____	0.00	Hours @	\$ -	\$ -

Subtotal \$ -

Equipment Overhead

15.0% \$ -

Subtotal Equipment Costs

\$ -

SUBCONTRACTS

CTW	.....	\$ -
Next Electric	.....	\$ 58,173.00
_____	\$ -
_____	\$ -

Total Subcontractor Costs

\$ 58,173

Subcontractor Overhead

5.0% \$ 2,909

Subtotal Subcontractors Costs

\$ 61,082

NOTE: This change order does not address impact costs on base contract.

Total Contractor/Subcontractor Costs

\$ 64,289

Profit

0.0% \$ -

Bond

0.0% \$ -

Total Amount Of Change

\$ 64,289

Time extension required is 1 days.

This quotation based upon acceptance within

30 days.

Exclusions:

NOTE: This change order does not address impact costs on base contract.

CHANGE ORDER PROPOSAL

DATE: 1/21/2026

CUSTOMER: August Winter

ATTENTION : Eric Leblanc

PROJECT NAME: NewBurg WWTP

CONTRACT NUMBER: 20240312

PROJECT NUMBER: 24103

CHANGE ORDER NUMBER: _____

REVISION NUMBER: 1

SCHEDULE IMPACT DAYS: TBD



SCOPE OF WORK FOR PROPOSAL:
Scada computer with HMI Dialer Reports

SUMMARY:

I. LABOR		\$1,056
II. MATERIALS		\$0
III. EQUIPMENT RENTAL		\$0
IV. TOOLS		\$53
	SUBTOTAL	\$1,109
	LABOR & MATERIAL FEE 15.00%	\$166
	LABOR & MATERIAL TOTAL	\$1,275
IV. SUBCONTRACTS		\$49,476
	SUBCONTRACT FEE 15.00%	\$7,421
	SUBCONTRACT TOTAL	\$56,897
	CHANGE ORDER SUB-TOTAL	\$58,173
V. BOND		\$582
	GRAND TOTAL	\$58,754

\$58,173

*Schedule impact of TBD days based on change order scope
 Proposal amount valid for 14 days*

I. LABOR

	<u>HOURS</u>	@	<u>RATE</u>		<u>TOTAL COST</u>
A. REGULAR					
PROJECT MANAGER	0	@	\$0.00		
SUPERINTENDENT	0	@	\$145.53		
SUPERVISOR	8	@	\$132.00		\$1,056.00
ELECTRICIAN	0	@	\$117.00		
ESTIMATOR	0	@	\$0.00		
CAD / BIM	0	@	\$0.00		
OTHER	0	@	\$0.00		
B. PREMIUM					
OVERTIME - ELECTRICIAN	0	@	\$0.00		
OVERTIME - SUPERVISOR	0	@	\$0.00		
DOUBLE TIME - ELECTRICIAN	0	@	\$0.00		
DOUBLE TIME - SUPERVISOR	0	@	\$0.00		
				LABOR TOTAL	\$1,056.00

II. MATERIALS

MATERIAL PER BREAKDOWN				\$0
MISCELLANEOUS MATERIAL	2.50%			\$0
			<i>SUBTOTAL</i>	\$0
FREIGHT AND HANDLING				\$0
SPECIAL EXPEDITING				\$0
SALES TAX	0.0%			\$0
			MATERIAL TOTAL	\$0



Project	Change Order Name	Reference/RFI	Change Order #
Newburg, WI - WWTP - WWTP Upgrades	SCADA Computer w/ HMI, Dialer, & Reports	SCADA Computer 10548-C003 w/ HMI, Dialer, & Reports	

Dear Customer:

Thank you for your continued interest in SJE products, services and solutions. We are pleased to quote the following scope of work pertaining to the above-referenced project. Only the materials/services listed in the scope below.

Reason for change

The customer would like a quote to add a SCADA computer to the WWTP.

Scope of work

L.W. Allen and its Altronex Control Systems division are pleased to provide a quotation for the following equipment and services.

SCADA computer including InTouch HIM software, TopView dialer software, and XLReporter reporting software.

Proposal includes:

- New Dell computer, monitor, wireless keyboard and mouse, backup software, and external hard drive.
- 5K Tags InTouch SCADA HMI software (With Web Client)
- 250 Tag TopView software dialer.
 - Includes Yeastar cellular gateway and FirstNet cellular service which utilizes AT&T infrastructure, cellular service to be paid for by owner
- XLReporter Reporting Software
- Ethernet cable from computer to SCADA pane,, up to 25 feet.

ALTRONEX PROFESSIONAL & TECHNICAL SERVICES

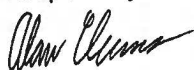
1. Engineering and coordination services
2. PLC programming
3. Computer installation, startup, and training
4. Operator training
5. Warranty – (1) year from acceptance

Clarifications / Exclusions

Items specifically not included in this proposal

1. Sales or use tax.
2. Installation of equipment and job site labor other than as specified.
3. Receiving and storage of equipment on the job site.
4. Installation materials, brackets, wire, clamps, piping, junction boxes, etc., not specifically described in our material list.
5. Performance, payment or equipment bond of any kind.
6. Installation of any instruments.
7. Field Terminations.

Respectfully submitted by,



Alan Clemens
Business Development Manager
alan.clemens@sjeinc.com
6082101471

Proposal Amount \$ 49,476.00





AUGUST WINTER & SONS, INC.
MECHANICAL CONTRACTOR & FABRICATOR

www.augustwinter.com

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Appleton, WI 54911
PO Box 1896
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F: (920) 739-2230

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January 7, 2025

Dan Schaefer

13

CHANGE ORDER PRICE AND BREAKDOWN

Project/Job#: Newburg WWTP 80624
Description: trasnducers/cabling/communication cards

Our change order price and breakdown follows:

August Winter

Material.....	\$	2,800
Labor**..... 4 hrs	\$	439
Direct Costs.....	\$	119
Subtotal.....	\$	3,358
Overhead.....	\$	504
Total.....	\$	3,861

Equipment

Total Equipment Costs.....	\$	-
Equipment Markup.....	\$	-
Total Equipment Costs w/overhead.....	\$	-

Subcontracts

Total Subcontractor Costs.....	\$	-
Subcontractor Markup.....	\$	-
Total Subcontractor Costs w/overhead.....	\$	-
 Total AWS/Subcontractor Costs.....	\$	3,861
Profit/Bond.....	\$	-

Change Order Total..... \$ 3,861

Time extension required is 0 days. This quotation based upon acceptance within 30 days.

** Labor rate may include multiple trades with straight and premium time.

Exclusions:

Eric LeBlanc

August Winter & Sons, Inc.
PH: 920-739-8881 FX: 920-739-2230

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STATE OF WISCONSIN LICENSED MASTER PLUMBERS, LICENSE NUMBER 871958

August Winter Sons, Inc.
Change Order/Small Projects Report

Project/Job#: Newburg WWTP 80624
Description: trasnducers/cablng/communication cards

Date: 1/7/2025

Change Order #: 13

MATERIAL

Material Credit w/restocking	.....		0.00
Material ADD	.....		\$ 2,800.00
Sales Tax	0.0%		\$ -

Material Subtotal \$ 2,800

LABOR

Supervision	0.00	@	\$ 109.80	\$ -
Foreman	4.00	@	\$ 109.80	\$ 439.20
Field Plumber/Fitter Hours - REG	0.00	@	\$ -	\$ -
Field Plumber/Fitter Hours - OT	0.00	@	\$ -	\$ -
Field Tinner Hours - REG	0.00	@	\$ -	\$ -
Field Tinner Hours - OT	0.00	@	\$ -	\$ -
Shop Hours	0.00	@	\$ 94.46	\$ -
Operator Hours	0.00	@	\$ -	\$ -

Labor Subtotal \$ 439

DIRECT COSTS

Payroll Taxes + Insurance (WC and Liability)	27.0%	of Labor	\$ 118.58
Subsistence			\$ -

Subtotal \$ 119

Total Contractor Costs	\$ 3,358
Overhead	15.0% \$ 504
Subtotal Contractor Costs	\$ <u>3,861</u>

Equipment

0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -

Subtotal \$ -

Equipment Overhead	15.0% \$ -
Subtotal Equipment Costs	\$ <u>-</u>

SUBCONTRACTS

CTW	.....	\$ -
Next Electric	.....	\$ -
Hydro Flo	.....	\$ -
	\$ -

Total Subcontractor Costs	\$ -
Subcontractor Overhead	5.0% \$ -
Subtotal Subcontractors Costs	\$ <u>-</u>

NOTE: This change order does not address impact costs on base contract.

Total Contractor/Subcontractor Costs	\$ 3,861
Profit	0.0% \$ -
Bond	0.0% \$ -
Total Amount Of Change	\$ <u>3,861</u>

Time extension required is 0 days. This quotation based upon acceptance within 30 days.

Exclusions:

NOTE: This change order does not address impact costs on base contract.

LeBlanc, Eric

From: Mark Dahl <MDahl@hydro-flo.com>
Sent: Wednesday, January 14, 2026 9:38 AM
To: LeBlanc, Eric
Subject: [EXTERNAL]- Newburg WWTP

Eric –

Here is the pricing for the transducers, cables and control cards needed for Newburg WWTP to control the pumps properly.

2 – 9K755 Transducer w/ Cable ... \$550.00 Each
2 – 9K849 MCO301 Opt B Communication Card ... \$850.00 Each

TOTAL NET: \$2,800.00

Thanks,



Mark Dahl – Sales Engineer
Hydro-Flo Products | 3655 N 124th St, Brookfield WI 53005
Direct: (262) 783-2627 | Cell: (414) 881-6509
mdahl@hydro-flo.com | www.hydro-flo.com

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January 7, 2025

Dan Schaefer

13

CHANGE ORDER PRICE AND BREAKDOWN

Project/Job#: Newburg WWTP 80624

Description: 20 horse to 30 horse pump change

Our change order price and breakdown follows:

August Winter

Material.....		\$	-
Labor**.....	2 hrs	\$	220
Direct Costs.....		\$	59
Subtotal.....		\$	279
Overhead.....		\$	42
Total.....		\$	321

Equipment

Total Equipment Costs.....		\$	-
Equipment Markup.....		\$	-
Total Equipment Costs w/overhead.....		\$	-

Subcontracts

Total Subcontractor Costs.....		\$	2,545
Subcontractor Markup.....		\$	127
Total Subcontractor Costs w/overhead.....		\$	2,672
Total AWS/Subcontractor Costs.....		\$	2,993
Profit/Bond.....		\$	-

Change Order Total..... \$ 2,993

Time extension required is 0 days.

This quotation based upon acceptance within 30 days.

** Labor rate may include multiple trades with straight and premium time.

Exclusions:

Eric LeBlanc

August Winter & Sons, Inc.
PH: 920-739-8881 FX: 920-739-2230

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SPECIALTY METAL FAB. * ASME PRESSURE VESSELS * ASME CODE WELDING * 24 HR. SERVICE * ENGINEERING
STATE OF WISCONSIN LICENSED MASTER PLUMBERS, LICENSE NUMBER 871958

August Winter Sons, Inc.
Change Order/Small Projects Report

Project/Job#: Newburg WWTP 80624
Description: 20 horse to 30 horse pump change

Date: 1/7/2025

Change Order #: 13

MATERIAL

Material Credit w/restocking	.....			0.00
Material ADD	.....			\$ -
Sales Tax		0.0%		\$ -

Material Subtotal \$ -

LABOR

Supervision	2.00	@	\$ 109.80	\$ 219.60
Foreman	0.00	@	\$ 109.80	\$ -
Field Plumber/Fitter Hours - REG	0.00	@	\$ -	\$ -
Field Plumber/Fitter Hours - OT	0.00	@	\$ -	\$ -
Field Tinner Hours - REG	0.00	@	\$ -	\$ -
Field Tinner Hours - OT	0.00	@	\$ -	\$ -
Shop Hours	0.00	@	\$ 94.46	\$ -
Operator Hours	0.00	@	\$ -	\$ -

Labor Subtotal \$ 220

DIRECT COSTS

Payroll Taxes + Insurance (WC and Liability)	27.0%	of Labor		\$ 59.29
Subsistence				\$ -

Subtotal \$ 59

Total Contractor Costs	\$ 279
Overhead	15.0% \$ 42
Subtotal Contractor Costs	\$ 321

Equipment

0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -
0.00 Hours @	\$ -	\$ -

Subtotal \$ -

Equipment Overhead	15.0% \$ -
Subtotal Equipment Costs	\$ -

SUBCONTRACTS

CTW	.....	\$ -
Next Electric	.....	\$ 2,545.00
	\$ -
	\$ -

Total Subcontractor Costs	\$ 2,545
Subcontractor Overhead	5.0% \$ 127
Subtotal Subcontractors Costs	\$ 2,672

NOTE: This change order does not address impact costs on base contract.

Total Contractor/Subcontractor Costs	\$ 2,993
Profit	0.0% \$ -
Bond	0.0% \$ -
Total Amount Of Change	\$ 2,993

Time extension required is 0 days. This quotation based upon acceptance within 30 days.

Exclusions:

NOTE: This change order does not address impact costs on base contract.

CHANGE ORDER PROPOSAL

DATE: 12/12/2024

CUSTOMER: August Winter

ATTENTION : Eric Leblanc

PROJECT NAME: Newburg

CONTRACT NUMBER: 20240312

PROJECT NUMBER: 24103

CHANGE ORDER NUMBER: _____

REVISION NUMBER: _____

SCHEDULE IMPACT DAYS: _____



SCOPE OF WORK FOR PROPOSAL:
Pricing for changing 20hp motor to 30hp

SUMMARY:	I. LABOR	\$707
	II. MATERIALS	\$266
	III. EQUIPMENT RENTAL	\$0
	IV. TOOLS	\$0
	SUBTOTAL	\$973
	LABOR & MATERIAL FEE 15.00%	\$146
	LABOR & MATERIAL TOTAL	\$1,119
	IV. SUBCONTRACTS	\$1,240
	SUBCONTRACT FEE 15.00%	\$186
	SUBCONTRACT TOTAL	\$1,426
	CHANGE ORDER SUB-TOTAL	\$2,545
	V. BOND	\$0
	GRAND TOTAL	\$2,545

*Schedule impact of 5 days based on change order scope
 Proposal amount valid for 14 days*

PROJECT NAME	CHANGE ORDER NUMBER	DATE	REVISION
Newburg		12/12/2024	

I. LABOR

A. REGULAR

	<u>HOURS</u>		<u>RATE</u>	<u>TOTAL COST</u>
PROJECT MANAGER	0	@	\$0.00	
SUPERINTENDENT	0	@	\$145.53	
FOREMAN	1	@	\$132.00	\$132.00
ELECTRICIAN	5	@	\$115.00	\$575.00
ESTIMATOR	0	@	\$0.00	
CAD / BIM	0	@	\$0.00	
OTHER	0	@	\$0.00	

B. PREMIUM

OVERTIME - ELECTRICIAN	0	@	\$0.00
OVERTIME - SUPERVISOR	0	@	\$0.00
DOUBLE TIME - ELECTRICIAN	0	@	\$0.00
DOUBLE TIME - SUPERVISOR	0	@	\$0.00

LABOR TOTAL \$707.00

II. MATERIALS

MATERIAL PER BREAKDOWN			\$266
MISCELLANEOUS MATERIAL	0.00%		\$0
		SUBTOTAL	\$266
FREIGHT AND HANDLING			\$0
SPECIAL EXPEDITING			\$0
SALES TAX	0.0%		\$0
		MATERIAL TOTAL	\$266



Innovative
Public Advisors

**Proposal for Executive
Recruitment Services**

January 6, 2026

Innovative Public Advisors

Proposal for the Village of Newburg Clerk/Treasurer Executive Recruitment Services

Dear Administrator Wendelborn:

Innovative Public Advisors (IPA) is pleased to submit a proposal for executive recruitment services to fill the key leadership position of Clerk/Treasurer for the Village of Newburg.

The IPA team offers a modern and efficient approach to executive recruitment, emphasizing urgency without compromising quality. Our process leverages a broad network and deep professional relationships to identify and engage top candidates—streamlining every step from position development to recruitment, interviews, and final selection.

IPA Partner Jay Shambeau, ICMA-CM, MPA, will serve as the lead recruiter and primary point of contact for the Village. Jay brings 32 years of municipal leadership experience and extensive expertise in executive recruitment, municipal finance, clerk-treasurer operations, and local government administration. He will work closely with Village leadership to refine the candidate profile, manage outreach and screening, facilitate interviews, and support final selection.

IPA is a premier public sector executive recruitment and strategy firm dedicated to empowering municipalities with tailored solutions that enhance leadership, optimize operations, and drive positive community impact. Founded by experienced municipal professionals, our team applies innovative and strategic methodologies to help local governments navigate complex challenges and strengthen their capacity to serve effectively.

We are excited about the opportunity to assist the Village of Newburg in recruiting for this vital position. We look forward to bringing our expertise to your team and securing a strong and trusted leader for the Clerk/Treasurer role.

Sincerely,



Jess Wildes, MPA, MS
Partner, Innovative Public Advisors
jess@public-advisors.com | 262-339-5658



Jay Shambeau, ICMA-CM, MPA
Partner, Innovative Public Advisors
jay@public-advisors.com | 262-355-6102



Innovative Public Advisors

Scope of Work

• Recruitment Marketing

- Review and enhance position description, profile brochure, custom landing webpage, and marketing materials.
- Advertise position on Wisconsin Municipal Clerks Association (WMCA), Wisconsin City/County Management Association (WCMA), League of Wisconsin Municipalities, LinkedIn, and the American Association of Municipal Executives.
- Promote position to IPA network and extensive LinkedIn connections (10,000+) with targeted outreach to dynamic municipal clerk professionals.

• Application and Interview Process

- Recruit applicants, collect application materials, review/screen candidates, and make recommendations to hiring team.
- Coordinate community tour and in-person interviews with Village leadership and key staff. *IPA staff will be present to facilitate the entire process.*

• Candidate Selection and Offer

- Assist administration in crafting the offer letter, including salary and benefits.
- Prepare press release and develop announcement timeline.

Recruitment Timeline

- Week 1: Contract approval, project kickoff, development of marketing materials
- Weeks 1-4: Position announcement, recruit and review/screen candidates.
- Week 5: Initial applicant review, schedule interviews.
- Week 6: Interview(s), candidate selection, offer letter.

IPA is willing to fully adjust timeline based on the Village's preferences.

Project Budget

Total Cost: \$8,750.00 (Flat Fee)

Includes all travel and expenses to the Village of Newburg.

Contract and payment schedule to follow upon approval.

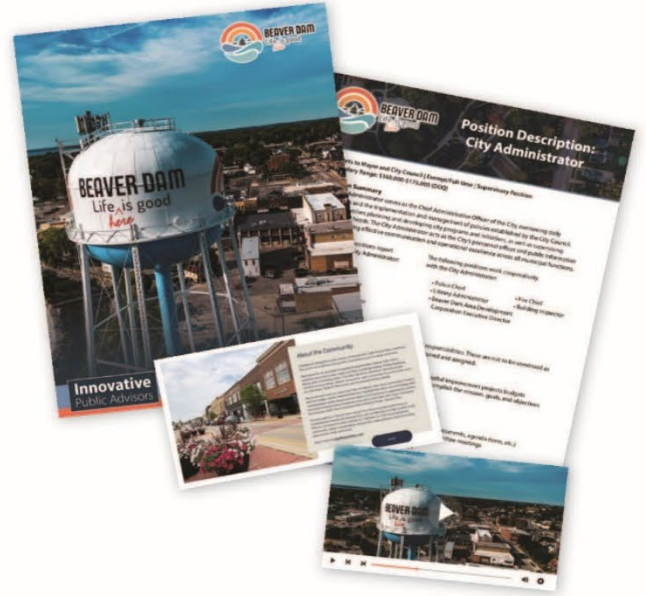
Executive Recruitment References

City of Beaver Dam

*Interim City Administrator
City Administrator Executive Recruitment*

The City of Beaver Dam engaged Innovative Public Advisors (IPA) to provide interim City Administrator services (30 hours per week) and to lead the executive recruitment for its next permanent City Administrator. IPA supported the City through a key leadership transition by delivering experienced interim management, ensuring continuity of operations, and collaborating closely with elected officials and department heads. In addition to managing a professional and inclusive recruitment process, IPA Partner Jay Shambeau facilitated a strategic workshop with the Common Council to help guide the transition and lay a foundation for long-term leadership success.

Reference: Mayor Bobbi Marck
mayor@ci.beaverdam.wi.gov, 920-382-1356



Village of Dane

Village Administrator and Clerk/Treasurer Executive Recruitment and Governance/Position Development

The Village of Dane engaged IPA to support its transition to a Board/Administrator form of government. IPA partnered with Village leaders to develop the Board/Administrator governance ordinance, craft the position description for Dane’s first Village Administrator, and update the employee handbook to align with the new structure. Building on this foundation, IPA then led the recruitment process—designing recruitment marketing materials, promoting the position, and guiding the Village through interviews, selection, and contract negotiations. These efforts culminated in the successful hiring of Dane’s first Village Administrator followed by its next Clerk/Treasurer.

Reference: Village Board President Donald Postler
DPostler@vi.dane.wi.gov, 608-849-5422



Innovative Public Advisors

Advancing local government a different way—the IPA way.

Innovative Public Advisors (IPA) is a premier public sector executive recruitment and strategy firm dedicated to empowering municipalities with tailored solutions that enhance leadership, optimize operations, and drive positive community impact.

Founded by experienced municipal professionals Jay Shambeau, ICMA-CM, MPA, and Jess Wildes, MPA, IPA offers a wide range of services. With a focus on delivering innovative, sustainable solutions, IPA is committed to helping local governments navigate complex challenges and strengthen their capacity to serve their communities effectively.

Services



**Executive Recruitment
and Interim Services**



**Economic Development
and Grant Writing**



**Strategic and Specialty
Plan Development**



**Professional Coaching
and Mentorship**



**Communications and
Marketing Strategies**



**Governance Training
and Facilitated Workshops**

IPA Team

Innovative Public Advisors is led by partners Jess Wildes and Jay Shambeau, two seasoned professionals with extensive experience in public sector management and strategic consulting.

Together, they bring a wealth of expertise in government administration, operations, communications, and leadership development—offering innovative solutions to help local governments thrive.



JAY SHAMBEAU

 ICMA-CM, MPA

jay@public-advisors.com | 262-355-6102

EDUCATION

MASTER OF PUBLIC ADMINISTRATION

UW - Oshkosh

BACHELOR OF SCIENCE

Regional Analysis and Geography, UW - Green Bay

LEADERSHIP WISCONSIN

UW-Madison, 2014

ACCOLADES

Credentialed Manager
International City/County
Management Association, 2024

Recipient of ICMA's prestigious
30 Years of Service Award

SERVICE

Rotary International
West Bend Sunrise Rotary Club

Boys and Girls Club of
Washington County
Board Member

United Way of Washington
County, Campaign Co-Chair

West Bend Area Chamber of
Commerce, Board Member

West Bend Tourism
Commission, Chairman

Kettle Moraine Lutheran High
School, Board Member and
President

INNOVATIVE PUBLIC ADVISORS, PARTNER

Jay is a highly experienced public sector professional with 32 years of expertise in city and county government management, strategic planning, and public policy. Jay has worked with municipalities of all sizes to drive organizational efficiency, enhance governance, and secure critical funding. His background includes leading complex projects, facilitating collaborative planning efforts, and providing executive coaching to local government leaders. Jay is known for his relationship skills and practical approach, blending deep knowledge of governmental processes with a commitment to delivering impactful results. His leadership and insight have helped numerous local governments achieve their goals and navigate the challenges of an ever-evolving public sector landscape.

CITY ADMINISTRATOR

City of West Bend, West Bend, Wisconsin, 2016–2025

- Responsible for the administration of daily city operations and implementing policies established by the City Council.
- Oversaw a \$30M budget, led economic development activities, managed a department head team, fostered community engagement, ensured efficient delivery of services, and promoted the city's growth and development.

ASSOCIATE

Public Administration Associates, LLC, Wisconsin, 2024

PLANNING AND PARKS ADMINISTRATOR

Washington County, Wisconsin, 2014-2016

COUNTY ADMINISTRATOR

Calumet County, Wisconsin, 2008-2014

- Responsible for the daily operations of county government, ensuring efficient delivery of services and adherence to budgetary guidelines.
- Collaborated with elected officials, managed staff, and facilitated communication between departments to promote effective governance and community engagement.

VILLAGE ADMINISTRATOR

Village of Kewaskum, Wisconsin, 2006-2008

- Responsible for the management of municipal operations, including implementing policies set by the Village Board and managing all departments.
- This position involved budgeting, community planning, economic development, and fostering relationships to ensure effective service delivery and enhance community development.

PLANNING DIRECTOR

Clark County, Wisconsin, 1993-2006



JESS WILDES MPA, MS

jess@public-advisors.com | 262-339-5658

EDUCATION

MASTER OF PUBLIC ADMINISTRATION

University of Wisconsin
Oshkosh

MASTER OF SCIENCE

Integrated Marketing
Communications
Eastern Michigan University

BACHELOR OF ARTS

College of Saint Benedict &
Saint John's University

SERVICE

Rotary International
West Bend Sunrise Rotary Club

International City/County
Management Association
(ICMA) Assistant Chief
Administrative Officer (ACAO)
Committee Member

Wisconsin Economic
Development Association
(WEDA) Board Member

Mid-Moraine Municipal
Court Board Member

Downtown West Bend Business
Improvement District (BID)
Board Executive Director

Visit Washington County Board
Member and Vice President

Honored as one of ELGL's
"Top 100 Influencers in
Local Government"

INNOVATIVE PUBLIC ADVISORS, PARTNER

Jess is a seasoned strategist specializing in local government communications, public relations, and grant acquisition. With a proven track record of securing significant local, state, and federal funding, Jess has helped municipalities access critical resources to support community development, infrastructure, and essential services. Her work also includes crafting effective communication strategies, enhancing public engagement, and building transparent, trust-based relationships between local governments and their communities. With her expertise in both strategic messaging and grant writing, Jess is committed to helping local governments secure the resources they need while fostering strong, effective communication.

ASSISTANT CITY ADMINISTRATOR

City of West Bend, West Bend, Wisconsin, 2020–2025

Also served as Communications and Economic Development Director

- Performed economic development activities to promote business development, retention, and job creation.
- Coordinated with all departments to increase the quality and consistency of the city organization's messaging and content.
- Acquired alternative revenue sources through grants (\$6.5+ million), fundraising and partnerships.
- Set strategy and manage a talented team of professionals responsible for community television programming, social media, public relations, internal and external communications, brand management, and tourism promotion.
- Built meaningful relationships with constituents, community leaders, business owners, state-level officials, and economic developers.
- Managed five city departments: Assessors, Communications, City Clerk, Human Resources, and Information Technology.

DIRECTOR OF COMMUNICATIONS & MARKETING

Museum of Wisconsin Art, West Bend, Wisconsin, 2017–2020

SENIOR ACCOUNT EXECUTIVE

Trefoil Group, Milwaukee, Wisconsin, 2016–2017

DIRECTOR OF RECRUITMENT MARKETING

Mount Mary University, Milwaukee, Wisconsin, 2013–2016

Northland College, Ashland, WI, 2009–2013

Innovative
Public Advisors

Innovative Public Advisors
public-advisors.com

Village of Newburg, Wisconsin

File No. 2026 – XX[01]

A Resolution Appointing Election Officials

1 **WHEREAS**, the Village of Newburg employs Chief Election Inspectors Tom Zajdel
2 and Barbara DeLuka who provide a valuable public service of managing election day
3 activities and said Chief Election Inspectors have recommended individuals to be appointed
4 as poll workers;

5
6 **BE IT RESOLVED**, the Board of Trustees hereby appoints the following individuals
7 to begin or continue serving as election inspectors for the two-year term ending December
8 31, 2027:

- 9
10 • Paul Zimdars (Election Inspector)

11
12 Passed and adopted by the Village Board of the Village of Newburg, Washington and
13 Ozaukee Counties, Wisconsin, this 22nd day of January, 2026.

14
15
16 _____
17 David DeLuka, Village President Brandy Loveland Seelow, Clerk



Building a Better World
for All of Us®

December 18, 2025

RE: Village of Newburg
Wastewater Treatment Plant
SEH No 177794

Nate Wendelborn
Village Administrator/DPW Director
620 West Main Street
Newburg, WI 53060

Dear Mr. Wendelborn;

Attached is a signed Application for Payment No. 16 from August Winter for work completed from December 1, 2025 – December 31, 2025. This application includes payment for work primarily consisting of administrative requirements and Change Order 2. I have reviewed this application for payment and believe it to accurately represent the work completed as presented by the contractor through the above referenced date.

Retainage, as specified in the contract, is being held on the work completed for this period as shown on page one of the attached request. The total requested amount is **\$48,779.48** for which I recommend payment.

If you have any questions regarding this application for payment, please call me at 920.287.0829.

Sincerely,

A handwritten signature in black ink that reads "Danil Z Schaefer".

Dan Schaefer, PE (CO, KY, MI, NC, TN, WI)
Project Manager

cc: Katie Healy, SEH
Attachment

X:\KONNEWBWA177794\7-const-svcs\73-app-pymt\AFP #16

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 10 North Bridge Street, Chippewa Falls, WI 54729-2550
SEH is 100% employee-owned | sehinc.com | 715.720.6200 | 800.472.5881 | 888.908.8166 fax

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 73044

To Owner: Village of Newburg
620 W Main Street
POBox 50
Newubrg, WI 53060-0050

Project: 80624- Newburg WWTP

Application No. : 16

Distribution to :
 Owner
 Architect
 Contractor

Period To: 12/31/2025

From Contractor: August Winter & Sons, Inc. Via Architect:
N850 Cty Rd. CB
Appleton, WI 54914

Project Nos: NEWBW 171185

Contract For: Newburg WWTP Upgrades

Contract Date: 2/27/2024

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. Original Contract Sum	\$2,570,000.00
2. Net Change By Change Order	\$52,552.67
3. Contract Sum To Date	\$2,622,552.67
4. Total Completed and Stored To Date	\$2,491,905.67
5. Retainage:	
a. 2.65% of Completed Work	\$59,563.81
b. 2.50% of Stored Material	\$6,000.00
Total Retainage	\$65,563.81
6. Total Earned Less Retainage	\$2,426,341.86
7. Less Previous Certificates For Payments	\$2,377,562.38
8. Current Payment Due	\$48,779.48
9. Balance To Finish, Plus Retainage	\$196,210.81

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: August Winter & Sons, Inc.

By: *[Signature]* Date: 12/18/2025

State of: Wisconsin County of: Outagamie
Subscribed and sworn to before me this 18th day of December, 2025
Notary Public: *Kathryn M Knapp*
My Commission expires: 05/13/2029



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$48,779.48

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: *Daniel Z Schaefer* Date: 12/18/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$52,552.67	\$0.00
Total Approved this Month	\$0.00	\$0.00
TOTALS	\$52,552.67	\$0.00
Net Changes By Change Order	\$52,552.67	

CONTINUATION SHEET

Application and Certification for Payment, containing

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 16

Application Date : 12/18/25

To: 12/31/25

Architect's Project No.: NEWBW 171185

Invoice # : 73044

Contract : 80624- Newburg WWTP

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	H % (G / C)	I Balance To Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period In Place					
001	Mobilization	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%	0.00	5,000.00
002	Bond	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00%	0.00	1,750.00
003	Division 01 General Requirements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
004	Administrative Requirements	54,700.00	51,965.00	2,188.00	0.00	54,153.00	99.00%	547.00	200.00
005	Temporary Clarifier	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%	0.00	0.00
006	Division 03 Concrete	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
007	Reinforcing Steel	30,000.00	27,000.00	0.00	0.00	27,000.00	90.00%	3,000.00	1,350.00
008	Concrete	58,000.00	58,000.00	0.00	0.00	58,000.00	100.00%	0.00	2,900.00
009	Precast Concrete	88,000.00	88,000.00	0.00	0.00	88,000.00	100.00%	0.00	4,400.00
010	Division 05 Metals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
011	Misc Metals	90,000.00	12,000.00	0.00	0.00	12,000.00	13.33%	78,000.00	350.00
012	Division 8 Openings	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
013	Access Doors	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00%	0.00	350.00
014	Skylights	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00%	0.00	1,687.50
015	Division 9 Finishes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
016	Coatings	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%	0.00	0.00
017	Division 22 Plumbing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
018	Plumbing Piping	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00%	0.00	375.00
019	Plumbing Fixtures	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00%	0.00	0.00
020	Booster Pumps	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00%	0.00	0.00
021	Plumbing Insulation	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00%	0.00	37.50
022	Division 23 HVAC	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
023	Unit Heaters	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00%	0.00	0.00
024	Fans/Louvers	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00%	0.00	355.00
025	Ductwork	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%	0.00	0.00
026	HVAC Controls	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%	0.00	0.00
027	HVAC Insulation	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00%	0.00	0.00
028	Division 26 Electrical	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
029	System Integrator	306,000.00	35,400.00	0.00	240,000.00	275,400.00	90.00%	30,600.00	6,000.00
030	Electrical conduit/wiring	185,000.00	166,500.00	0.00	0.00	166,500.00	90.00%	18,500.00	2,750.00
031	Division 31 Earthwork	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
032	Excavation/Backfill	189,000.00	189,000.00	0.00	0.00	189,000.00	100.00%	0.00	8,505.00

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 16
 Application Date : 12/18/25
 To: 12/31/25
 Architect's Project No.: NEWBW 171185

Invoice # : 73044 Contract : 80624- Newburg WWTP

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C-G)	I Retainage
			From Previous Application (D+E)	This Period In Place					
033	Erosion Control	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%	0.00	75.00
034	Shoring	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00%	0.00	1,400.00
035	Division 32 Exterior Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
036	Aggregate Base Course	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00%	0.00	130.00
037	Asphalt	56,000.00	56,000.00	0.00	0.00	56,000.00	100.00%	0.00	0.00
038	Fencing	14,500.00	14,500.00	0.00	0.00	14,500.00	100.00%	0.00	725.00
039	Seeding/Restoration	9,800.00	9,800.00	0.00	0.00	9,800.00	100.00%	0.00	225.00
040	Division 33 Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
041	Sanitary Sewer Systems	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00%	0.00	2,687.50
042	Division 40 Process Integration	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
043	Process Piping	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00%	0.00	0.00
044	Process Valves	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%	0.00	0.00
045	Heat Trace	4,000.00	3,800.00	200.00	0.00	4,000.00	100.00%	0.00	0.00
046	Flume	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00%	0.00	500.00
047	Division 43 Process gas and liquid handling	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
048	End Suction Pumps	142,000.00	142,000.00	0.00	0.00	142,000.00	100.00%	0.00	3,750.00
049	Division 46 Water and Wastewater Equipmnet	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
050	Vertical Fine Screen	219,000.00	219,000.00	0.00	0.00	219,000.00	100.00%	0.00	13,546.79
051	Circular Clarifier Equipment	241,000.00	241,000.00	0.00	0.00	241,000.00	100.00%	0.00	4,000.00
052	Oxidation Ditch Equipment	265,000.00	265,000.00	0.00	0.00	265,000.00	100.00%	0.00	1,325.00
055	CO #1	4,971.67	4,971.67	0.00	0.00	4,971.67	100.00%	0.00	0.00
056	CO #2	47,581.00	0.00	47,581.00	0.00	47,581.00	100.00%	0.00	1,189.52
Grand Totals		2,622,552.67	2,201,936.67	49,969.00	240,000.00	2,491,905.67	95.02%	130,647.00	65,563.81

Limited Waiver of Construction Lien

1. Upon receipt of payment, the undersigned hereby waives all rights to or claims for a lien on the land hereafter described, for any and all work, materials, plans and specifications made or furnished for the improvements of said lands, furnished between the date of December 1, 2025 and December 31, 2025 to the extent of \$ 48,779.48** only.

(Describe) Forty-Eight Thousand Seven Hundred Seventy-Nine & 48/100**

said improvements being done for Village of Newburg, Owner by August Winter & Sons, Inc., Prime Contractor said lands being situated in Ozaukee County, Wisconsin, and described as Wastewater Treatment Plant Upgrades

(legal description, street address or other clear description).

2. The work done or to be done or materials furnished or to be furnished by the undersigned for said job consists of Mechanical Work
3. The right to assert construction lien rights for work done or materials furnished in excess of said amount or exclusive of stated period on said job is hereby expressly reserved.
4. This waiver furnished is a waiver of lien rights only, and not of any contract rights of the claimant otherwise existing.
5. Notwithstanding Section 779.05, Wisconsin Statutes, if the consideration for this lien waiver consists of an uncertified check or other negotiable instrument, this lien waiver is null and void if such check or other negotiable instrument is dishonored or otherwise not paid when due.

Dated this 18th day of Dec, 2025

AUGUST WINTER & SONS, INC.


Assistant Corporate Secretary
2323 North Roemer Road, PO BOX 1896
Appleton, WI 54913

**UNCONDITIONAL WAIVER AND RELEASE
PROGRESS PAYMENT**

Job Number: 80624-

Job Name: Newburg WWTP

Vendor No: 41,924

The undersigned has been paid and has received a progress payment in the sum of **\$31,900.05** for labor, service, equipment or material furnished to **August Winter and Sons, Inc.** on the job of: 80624- located at: **3590 Municipal Drive
Newburg, WI 53060**

through: 11/6/2025 only, for and in the consideration of the payment amount listed above, the undersigned does hereby waive and release any lien rights to, or claim of liens with respect to and on said above-described premises, and the improvements thereon, on account of labor, services, material, fixtures, apparatus or machinery heretofore furnished by the undersigned to or for the above described premises by virtue of said contract.

NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU, IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

Dated: 11/18/2025

By: Omni Glass and Paint LLC

Company Name



Signature

Chris Skrobotanas, CFO

Title

Please sign and return by mail or fax to:

August Winter & Sons, Inc.
PO Box 1896
Appleton, WI 54912-1896

Email: AR@augustwinter.com
FAX (920)739-4993

For the following Invoices:

Job: 80624-

Invoice 156260

31,900.05

**UNCONDITIONAL WAIVER AND RELEASE
PROGRESS PAYMENT**

Job Number: 80624-

Job Name: Newburg WWTP

Vendor No: 40,799

The undersigned has been paid and has received a progress payment in the sum of: **\$2,702.39** for labor, service, equipment or material furnished to **August Winter and Sons, Inc.** on the job of: 80624- located at: **3590 Municipal Drive
Newburg, WI 53060**

through: 11/21/2025 only, for and in the consideration of the payment amount listed above, the undersigned does hereby waive and release any lien rights to, or claim of liens with respect to and on said above-described premises, and the improvements thereon, on account of labor, services, material, fixtures, apparatus or machinery heretofore furnished by the undersigned to or for the above described premises by virtue of said contract.

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Dated: 11/28/25

By: John Fabick Tractor Co
Company Name
Michelle Hommel
Signature
Credit Manager
Title
michelle.hommel@fabickcat.com

Please sign and return by mail or fax to:
August Winter & Sons, Inc.
PO Box 1896
Appleton, WI 54912-1896

Email: AR@augustwinter.com
FAX (920)739-4993

For the following Invoices:

Job: 80624-	Invoice RIBR00001003	2,443.91
Job: 80624-	Invoice RIBR00001023	258.48

UNCONDITIONAL WAIVER AND RELEASE PROGRESS PAYMENT

Job Number: 80624-

Job Name: Newburg WWTP

Vendor No: 40,799

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on the job of: 80624-

located at: **3590 Municipal Drive
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Dated: 11/28/25

By: John Fabick Tractor Co

Company Name

Michelle Hommel

Signature

Credit Manager

Title

michelle.hommel@fabickcat.com

Please sign and return by mail or fax to:
August Winter & Sons, Inc.
PO Box 1896
Appleton, WI 54912-1896

Email: AR@augustwinter.com
FAX (920)739-4993

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Dated: 11/28/25

By: John Fabick Tractor Co

Company Name

Michelle Hommel

Signature

Credit Manager

Title

michelle.hommel@fabickcat.com

Please sign and return by mail or fax to:
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For the following Invoices:

Job: 80624-	Invoice RIBR00001003	2,443.91
Job: 80624-	Invoice RIBR00001023	258.48



Agent: Tim Hussey
 Administrative Contact: Brooke Stangel

	Option 1	Option 2	Option 3	Option 4	Option 5
Carrier Plan/Carrier Code	United Healthcare EQTM	United Healthcare EQI7	United Healthcare EQRV	United Healthcare EQ5B	United Healthcare EQR2
Network Name	Nexus	Nexus	Choice	Choice Plus	Choice Plus
Product Type	PPO	PPO	PPO	PPO	PPO
Deductible (Single / Family)	\$2,500 / \$5,000	\$6,000 / \$12,000	\$7,500 / \$15,000	\$7,500 / \$15,000	\$3,500 / \$7,000
Out of Pocket (Single/Family)	\$6,500 / \$13,000	\$9,600 / \$19,200	\$9,500 / \$19,000	\$9,500 / \$19,000	\$8,100 / \$16,200
Coinsurance (In/Out)	80%	80%	80%	80% / 70%	80% / 50%
Office Visit Copay	\$45	\$60	\$45	\$45	\$20
Specialist Copay	\$110	\$110	\$90	\$90	\$40
Pharmacy	10/40/105/250	10/40/105/250	10/40/105/250	10/40/105/250	10/40/105/250
Out of Network Deductible	n/a	n/a	n/a	\$10,000 / \$20,000	\$7,000 / \$14,000
Out of Network Out of Pocket	n/a	n/a	n/a	\$20,000 / \$40,000	\$11,000 / \$22,000
Premium Total	Group Total	Group Total	Group Total	Group Total	Group Total
Employee	\$2,655.08	\$2,485.77	\$2,782.71	\$2,806.98	\$2,989.40
Dependents	\$2,819.15	\$2,639.38	\$2,954.67	\$2,980.45	\$3,174.15
Monthly	\$5,474.23	\$5,125.15	\$5,737.38	\$5,787.43	\$6,163.55
Annually	\$65,690.76	\$61,501.80	\$68,848.56	\$69,449.16	\$73,962.60

Rates are based on age



**VILLAGE OF NEWBURG
WASHINGTON AND OZAUKEE COUNTIES, WISCONSIN**

File 2026-xx[02] - RESOLUTION REMEDYING SCRIVENER'S ERROR IN
THE VILLAGE FLOODPLAIN ORDINANCE

WHEREAS, the Board of Trustees of the Village of Newburg (the "Village") recently adopted a floodplain zoning ordinance (the "Ordinance"); and

WHEREAS, after adoption, the Village identified scrivener's errors in the Ordinance related to the numbering and/or identification of certain official floodplain maps referenced or incorporated in the Ordinance; and

WHEREAS, the Village maintains the correct official floodplain maps on file with the Village Clerk/Treasurer; and

WHEREAS, the Village Board of Trustees finds it necessary and appropriate to correct these scrivener's errors to ensure the Ordinance accurately reflects the official maps on file with the Village and intended to be adopted and enforced by the Village.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Village of Newburg, as follows:

1. Findings Incorporated. The recitals set forth above are incorporated into this Resolution as findings of the Village Board of Trustees.
2. Authorization to Correct Scrivener's Errors. The Board of Trustees authorizes the correction of the above-referenced scrivener's errors in the Ordinance to accurately reference the correct numbering and/or identification of the official floodplain maps adopted or incorporated by the Ordinance.
3. Direction to Clerk/Treasurer. The Board of Trustees directs the Village Clerk/Treasurer to make the corrections necessary to implement the intent of this Resolution, including correcting the map numbering and/or map references in the Ordinance to match the official maps maintained on file with the Village.
4. No Substantive Change Intended. The Village Board of Trustees confirms that the corrections authorized by this Resolution are non-substantive in nature and are intended solely to correct scrivener's errors. This Resolution does not amend or change the substantive requirements, boundaries, or regulatory effect of the Ordinance.

5. Effective Date. This Resolution shall take effect upon adoption.

Dated this 22nd _____ day of January, 2026.

VILLAGE OF NEWBURG

By: _____
Dave DeLuka, President

Attest: _____
Brandy Loveland Seelow, Clerk/Treasurer