VILLAGE OF PARK RIDGE BOARD MEETING
IN-PERSON AT VILLAGE HALL OR VIA ZOOM

PARK RIDGE VILLAGE HALL
24 Crestwood Drive
Stevens Point, WI
August 29, 2022
5:30 PM

1. Convene in Open Session
   - Salute to the flag
   - Roll call
   - Approve agenda

2. Persons who wish to address the Village Board on specific agenda items other than a "Public Hearing" must register their request at this time. Those who wish to address the Village Board during a "Public Hearing" are not required to identify themselves until the "Public Hearing" is declared open by the Village President. Individuals should not expect to engage in discussions with members of the Board or the Village Clerk.

3. Persons who wish to address the Village Board for up to three (3) minutes regarding a non-agenda item may do so at this time. Individuals should not expect to engage in discussions with members of the Board or the Village Clerk.

4. Stevens Point Fire Department Monthly Report

5. Review and Approve Board Meeting Minutes from July 25, 2022

6. Review and Approve Public Hearing Minutes from July 19, 2022

7. Review and Accept July Treasurer's Report

8. Review and Approve July and August bills/payments

DISCUSSION AND/OR POSSIBLE ACTION ON THE FOLLOWING ITEMS:

9. Discussion of Fire Protection Options

10. 2023 Preliminary Budget Discussion

11. Approve Liquor License

12. Partisan Primary Results

13. Options for Renting Home during 2023 USGA Senior Open Golf Tournament

14. Village Light Poles

15. Set Date for next Board Meeting

Requests from persons with disabilities who need assistance to participate in this meeting should be submitted to the Clerk's Office at 715-343-1590 with as much advance notice as possible.

Posted: August, 2022

ZOOM MEETING INFORMATION

Topic: Village Board Meeting
Time: August 29, 2022, 5:30 PM Central Time (US and Canada)

Join Zoom Meeting:

Meeting ID: 846 462 9990
Passcode: 737897

Dial-in 1-312-626-6799
Use the Meeting ID and Password above

STEVENS POINT **FIRE DEPARTMENT**
1701 FRANKLIN STREET STEVENS POINT, WI 54481
715-344-1833 FAX: 715-346-1599

JB MOODY
FIRE CHIEF

Village of Park Ridge

Fire Chief's Report – July 2022

Significant Events

- Riverfront Rendezvous
- Request for Engine Strike team to Combined Locks
- 4 METRO Fires this past month

Fires

- Structure Fires-0 YTD (0)
- Vehicle Fires-0 YTD (0)
- Brush, Grass, Wildland Fires-0 YTD (0)
- Trash/Dumpster Related Fires-0 YTD (0)
- Cooking Incidents-0 YTD (0)
- Chimney Fire -0 YTD (0)
- Excessive Heat, Scorch, No Fire-0 YTD (0)
- Electrical Issues-0 YTD (0)

EMS/Rescue

- EMS Assist Calls-0 YTD (0)
- Assist Invalid-0 YTD (0)
- Vehicle Accidents-0 YTD (0)
- EMS Standby-0 YTD (0)
- Assist Other Government Agency-0 YTD (0)
- EMS Call, Other-0 YTD (0)

Hazardous Materials

- Carbon Monoxide Detected-0 YTD (0)
- Natural Gas Detected-0 YTD (0)
- Gasoline and Flammable Leak/Spill-0 YTD (0)
- Hazardous Investigation nothing found-0 YTD (0)
- Oil/Combustible Spill included Vehicle Accidents-0 YTD (0)
- Chemical Spills-0 YTD (0)

Alarms

- False Alarms Responses-3 YTD (3)

STEVENS POINT **FIRE DEPARTMENT**

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715-344-1833

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JB MOODY
FIRE CHIEF

Other Incidents

- Animal Rescue-0 YTD (0)
- Burning Regulation Issues-0 YTD (0)
- Citizen Complaints-0 YTD (0)
- Water/Steam Leak-0 YTD (0)
- Smoke Scare, Odor of Smoke, Steam Mistaken for smoke-0 YTD (0)
- Dispatched and Cancelled Enroute-0 YTD (0)
- Nothing Found on Arrival-0 YTD (0)
- General Service Call-0 YTD (0)

Technical Rescue

- Water/Ice Incidents-0 YTD (0)
- Extrication of Victim from Elevator-0 YTD (0)
- Extrication of Victim from a Vehicle-0 YTD (0)
- Extrication of Victim from Building-0 YTD (0)

Monthly Total (0) Year to Date Total (0)

Total Fire Losses-$0 YTD: $0
Total Property Saved-$0 YTD: $0

- Training:
  - Certified Swift Water Training
  - ICS 5 Positions of Combat Command
  - Drafting and Pump Training
  - UWSP Athletic Training Day
  - Pediatric Training
  - Image Trend Conference

Total Monthly Training Hours: 223
Year to Date Training Hours: 223

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JB MOODY
FIRE CHIEF

- Public Activities:
    - Riverfront Rendezvous Safety Event
    - 4th of July Parade
    - Dream Flight at the Airport
    - Arrow Academy 20 Students Friendly firefighter and Show and Tell
    - Several EMT Basic Ride Along from M.S.T.C. for the month

VILLAGE OF PARK RIDGE
BOARD MEETING MINUTES
July 25, 2022

MEETING CALLED TO ORDER – President Steve Menzel called the Park Ridge Village Board to order at 5:30 pm. The Village Board meeting was held in person at the Village Hall and via Zoom. After the recitation of the Pledge of Allegiance by members present, roll call was taken. Trustees Dan Holloway, Barb Friedrich and Gordon Renfert were present along with Clerk Shanna Behrend and Stevens Point Fire Chief Jb Moody. Residents Carol Colby and Becky Woodward were also present. Attending via Zoom were Trustee Kristin Paulson, Alan Hovorka, James Jernberg and Brandi Makuski.

AGENDA ITEM #1 - APPROVAL OF THE JULY AGENDA - Menzel asked the Board members if there were any questions regarding the June agenda. Renfert asked if we could move agenda item #8 up and Menzel proposed moving the item before agenda item #4. Friedrich made a motion to approve the agenda with that change. Seconded by Renfert. Motion carried by voice vote, with no negative votes.

AGENDA ITEM #2 – PUBLIC COMMENT PERIOD - The public comment section was opened to anyone who wished to speak on any agenda item. Carol Colby thanked the Board for the light pole replacement on Sunset Ave and Hazelwood Dr.

AGENDA ITEM #3 – PUBLIC COMMENT PERIOD - The public comment section was opened to anyone who wished to speak on any non-agenda item. Carol Colby enquired if the Village has any say in public art being done in the Village. Carol Colby also asked about Village ordinances pertaining to home rentals during the golf tournament in 2023.

AGENDA ITEM #4 – INTRODUCTION OF THE STEVENS POINT FIRE CHIEF – Fire Chief Moody gave a brief history of his experience. 25 years of firefighting and EMS and 19 years with Stevens Point along with some Military experience. He briefly discussed the temporary fire protection contract that the Village has with Stevens Point and explained his monthly report which is included in the packet. The Board asked Chief Moody about the response to Park Ridge emergency calls and water usage. Menzel thanked everyone involved in making sure the temporary contract was completed in a timely manner.

AGENDA ITE #5 – REVIEW & APPROVE SPECIAL BOARD MEETING MINUTES FROM JUNE 20, 2022 –Menzel noted a few errors. Renfert made the motion to accept the minutes with changes recommended. Holloway seconded the motion. Motion carried by voice vote, with no negative votes.

AGENDA ITEM #6 – REVIEW AND APPROVE SPECIAL BOARD MEETING MINUTES FROM JUNE 27, 2022 – Menzel noted one error. Friedrich made the motion to accept the minutes with an edit. Paulson seconded the motion. Motion carried by voice vote, with no negative votes.

AGENDA ITEM #7 – REVIEW AND ACCEPT JUNE TREASURER'S REPORT – The Treasurer provided a spreadsheet comparing the cash (bank accounts) equal to the total reserve accounts. Paulson questioned the expense under Village Hall Lawn Mower and Snow Blower cost. Menzel explained the costs involved in the lawn mower repairs. Holloway asked about the budget for street repairs regarding tree and bush trimming. Menzel stated that it is the homeowner's responsibility to maintain anything in the right of way. Friedrich made a motion to accept the Treasurer's Report. Seconded by Renfert. Roll call was taken, Holloway – yes, Friedrich – yes, Renfert – yes, Paulson – yes, Menzel – yes.

James Jernberg spoke briefly about the noise complaint his business, Fiternal, had received and what they had done to remedy the situation. He also said he was very pleased to be part of this community.

AGENDA ITEM #8 – APPROVAL OF JUNE & JULY BILLS/PAYMENTS - Renfert made a motion to approve the bills/payments. Seconded by Holloway. Roll call was taken, Friedrich – yes, Renfert – yes, Paulson – yes, Holloway – yes, Menzel – yes.

AGENDA ITEM #9 – REVIEW AND ACCEPT QUARTERLY REPORTS –

- Fire Department
- Payroll
- Building Permits

Holloway made the motion to accept the three quarterly reports. Friedrich seconded the motion. Motion carried by voice vote, with no negative votes.

AGENDA ITEM #10 – UPDATE AND POSSIBLE ACTION ON FIRE DEPARTMENT NEXT STEPS – Menzel shared that the Village has the independent audit completed by McMahon on the costs of maintaining the Park Ridge Fire Department. The Town of Hull has submitted a proposal for long term fire protection and hopes to have the proposal from the City of Stevens Point in time for the Board to discuss the options in August meeting and finalize the decision in the September meeting.

AGENDA ITEM #11 – APPROVE OPERATOR LICENSES – The Board approved two operator licenses for The Store. Renfert made the motion to approve the licenses. Paulson seconded. Motion carried by voice vote, with no negative votes

AGENDA ITEM #12 – RESOLUTION TO ADOPT THE VILLAGE OF PARK RIDGE COMPREHENSIVE PLAN – Holloway made the motion to accept the Comprehensive Plan Resolution. Seconded by Friedrich. Motion carried by voice vote, with no negative votes

AGENDA ITEM #13 – VILLAGE PLANNING -CPC AND STRATEGIC PLANNING – Menzel discussed the public hearing for the Comprehensive Plan and the Strategic Plan held on July 19, 2022. 20 residents attended. Most residents stated that they did not have time to read the documents as they were extensive in length.

AGENDA ITEM #13 – VILLAGE UPDATES:

- Newsletter will be published in July with all the FD updates outlining the options available to the Village for long term fire protection.
- Early In-Person voting begins tomorrow, Tuesday, July 26, 2022.
- Public test of the Tabulator voting machine will be August 3, 2022, in the Village Hall. All are welcome.
- The light pole on Sunset and Hazelwood has finally been replaced.
- Fiternal was acknowledged for their efforts to reduce the noise level mentioned in a complaint received in the previous meeting.

AGENDA ITEM #21 – SET DATE FOR NEXT BOARD MEETING – The date for the next Board meeting is set for August 29, 2022, at 5:30 pm.

The meeting adjourned at 6:43 pm.

_____	_____
SHANNA BEHREND	STEVE MENZEL
VILLAGE CLERK	VILLAGE PRESIDENT

VILLAGE OF PARK RIDGE
PUBLIC HEARING
Tuesday, July 19, 2022
All-Purpose Lodge, Iverson Park
Stevens Point, WI

President Menzel opened the Public Hearing at 5:32 p.m. Also present were board members Gordon Renfert and Dan Holloway.

The purpose of the hearing was for Village residents to offer feedback and input on the recently completed Village of Park Ridge Comprehensive Plan and Strategic Plan.

The Public Hearing was properly posted in three public places, including publishing on the Village website and the Portage County Gazette. A flyer was also sent to each resident's home notifying the residents of the Public Hearing.

President Menzel opened the hearing by thanking the residents, approximately 20, for attending and taking interest in their Village. There were a few copies of the plans available at the meeting, and they are also available at any time on the Village website.

President Menzel thanked the committee members who worked on both documents and gave a brief description of each. The Comprehensive Plan is a state mandated plan last updated in the Village in 2004 and should be updated every 10 years. He then introduced Lee Bendtsen, Comprehensive Planning Committee Chair, and Matt Chitwood, Strategic Planning Task Force Chair. They discussed the process used in developing the documents and the help they received from Nathan Sandwich, Community Development Educator, and Kristen Johnson, a planner with Portage County Planning and Zoning.

President Menzel read the Mission, Vision, and Values statement from the Strategic Plan (page 8).

The hearing was opened to the public for questions and answers.

Dave Gliniecki (112 Greenbriar Ave) stated it is good that Village has a plan and is asking for input.

Bobby Gifford (Portage County Board) spoke about issues facing Portage County and the Stevens Point area.

Ken Vogel (610 Sunrise Ave) voiced his concern over the cost of improvement projects in the Village and if there was a plan to pay for these items. President Menzel said the Village was in good shape due to its low Mill rate. The Bipartisan Infrastructure Law could potentially be an option to help curb costs of any major projects.

Bill Kleckner (403 Linwood Ave), stated that not having read the documents, asked if there was an order of priority for the concerns in the Village. President Menzel stated that the Strategic Plan does have a list of priorities for the Village.

Becky Woodward (702 Fieldcrest Ave) asked about road issues if the Village opts to have a long-term contract with the City of Stevens Point or Town of Hull and the impact the weight of the water trucks may have on the village roads and finding and retaining members for the volunteer fire department.

A resident asked if other sources of water had been looked at, high-capacity wells for example, or just hydrants. President Menzel stated that only hydrants had been discussed and that was something to consider, but also may have lots of restrictions.

Matt Chitwood said that Village has limited resources, as far as employees are concerned, to apply for grants and so forth. Volunteers would be greatly encouraged and appreciated.

The Public Hearing adjourned at 6:36 pm.

_____ _____

Shanna Behrend, Clerk Steve Menzel, President

VILLAGE OF PARK RIDGE
Balance Sheet
As of July 31, 2022

	Jul 31, 22
ASSETS	
Current Assets	
Checking/Savings	
11110 · Checking	654.72
11310 · Operating Account	37,691.07
11340 · Reserve Account-Pineries	
11341 · Reserve Account-Pineries (ARPA)	19,832.13
11340 · Reserve Account-Pineries - Other	20,473.92
Total 11340 · Reserve Account-Pineries	40,306.05
11345 · Reserve Account-Bank of Amherst	10,003.03
11350 · CD Account	104,104.94
11360 · Petty Cash	100.00
Total Checking/Savings	192,859.81
Other Current Assets	
12100 · Taxes Receivable	260,753.75
Total Other Current Assets	260,753.75
Total Current Assets	453,613.56
TOTAL ASSETS	**453,613.56**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	2,549.00
Total Accounts Payable	2,549.00
Credit Cards	
2015 · Schierl House Charge	25.00
2016 · The Store - Schierl Co	-77.40
2037 · Village Credit Card-Shanna 1953	23.79
Total Credit Cards	-28.61
Other Current Liabilities	
2100 · State W/H Tax	-12.17
21511 · Federal W/H Tax	2,374.62
24700 · Due other taxing authorities	216,140.71
26300 · Other Advanced Funds (park)	500.00
Total Other Current Liabilities	219,003.16
Total Current Liabilities	221,523.55
Total Liabilities	221,523.55
Equity	
3010 · Office Equipment Reserve	82.68
3015 · Fire Department Reserve	5,892.66
3018 · Street Reserve	638.28
3020 · Sewer Reserve	2,500.00
3025 · Reassessment Reserve	9,000.00
3045 · FD Fundraising/Donation Reserve	6,952.65
3060 · Disaster Reserve	1,000.00
3070 · Santa Visit Reserve	50.00
34100 · General Undesignated Fund Bal	103,265.36
3900 · Retained Earnings	17,228.42
Net Income	85,479.96
Total Equity	232,090.01
TOTAL LIABILITIES & EQUITY	**453,613.56**

VILLAGE OF PARK RIDGE
Revenues & Expenses Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41110 · Local Tax Levied	198,768.95	198,769.00	-0.05	100.0%
41800 · Int & Penalties on Taxes Levied	12.74	25.00	-12.26	51.0%
43410 · Shared Revenues	1,901.48	12,676.00	-10,774.52	15.0%
43420 · Fire Insurance	2,417.78	2,400.00	17.78	100.7%
43430 · Exempt Computer Aid	462.47	461.00	1.47	100.3%
43440 · Personal Property Aid	269.56	270.00	-0.44	99.8%
43450 · State Video (Cable) Aid	3,134.31	1,700.00	1,434.31	184.4%
43529 · Other State Aid (Grant)	1,789.28			
43531 · Transportation Aid	10,109.19	12,974.00	-2,864.81	77.9%
43533 · Parks & Rec Grant	0.00	500.00	-500.00	0.0%
43534 · LRIP Grant	0.00	11,000.00	-11,000.00	0.0%
44110 · Liquor and Malt Beverage	880.00	1,000.00	-120.00	88.0%
44120 · Cigarette/Bartender's Licenses	740.00	1,000.00	-260.00	74.0%
44200 · Dog Licenses	384.75	500.00	-115.25	77.0%
44300 · Building Permits/Inspections	1,853.24			
44400 · Zoning/Variance Fees	0.00	200.00	-200.00	0.0%
44500 · Cable Franchise Fees	1,587.94	8,000.00	-6,412.06	19.8%
46100 · General Government	6.50	90.00	-83.50	7.2%
48100 · Interest	38.64	200.00	-161.36	19.3%
48200 · CD Interest	0.00	420.00	-420.00	0.0%
48520 · Fire Department Donations	0.00	100.00	-100.00	0.0%
48530 · Fire Department Fundraising	0.00	100.00	-100.00	0.0%
48900 · Miscellaneous Income	1,748.00	2,500.00	-752.00	69.9%
48905 · Late Fees	-50.00	50.00	-100.00	-100.0%
Total Income	226,054.83	254,935.00	-28,880.17	88.7%
Expense				
51100 · Village Board				
5110001 · President Salary	1,750.00	3,768.00	-2,018.00	46.4%
5110002 · Trustee Salary	1,280.00	3,445.00	-2,165.00	37.2%
5110003 · Santa Visit	303.54	250.00	53.54	121.4%
5110004 · League of Municipalities Dues	428.29	395.00	33.29	108.4%
5110005 · Miscellaneous	420.90	1,000.00	-579.10	42.1%
5110006 · Email, Website, Community Alert	500.00	1,850.00	-1,350.00	27.0%
Total 51100 · Village Board	4,682.73	10,708.00	-6,025.27	43.7%
51300 · Legal	0.00	4,000.00	-4,000.00	0.0%
51410 · Clerk/Treasurer				
5141001 · Clerk Compensation	19,028.33	36,400.00	-17,371.67	52.3%
5141002 · Mileage and Expense	0.00	300.00	-300.00	0.0%
5141005 · Intuit Checks and Envelopes	0.00	250.00	-250.00	0.0%
5141006 · General Office Supplies	260.88	1,500.00	-1,239.12	17.4%
5141007 · Training	1,039.00	1,500.00	-461.00	69.3%
5141008 · Printer Service/Toner & Ink	0.00	1,500.00	-1,500.00	0.0%
5141009 · Tax Bill Mailing-Postage	184.44	200.00	-15.56	92.2%
5141010 · Tax Collection Fee	1,232.80	1,250.00	-17.20	98.6%
5141011 · Villagewide Mailing-Postage	64.84	450.00	-385.16	14.4%
5141012 · General Mailing-Postage	191.24	250.00	-58.76	76.5%
5141013 · Treasurer Bond	0.00	575.00	-575.00	0.0%
5141014 · Pineries Bank Fees/Supplies	0.00	25.00	-25.00	0.0%
5141015 · Quickbooks Auto Tax Update	580.24	675.00	-94.76	86.0%
5141016 · Accounting Consultation	0.00	200.00	-200.00	0.0%

VILLAGE OF PARK RIDGE
Revenues & Expenses Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	$ Over Budget	% of Budget
5141017 · Telephone	197.13	400.00	-202.87	49.3%
5141018 · Internet and Domain	539.94	1,000.00	-460.06	54.0%
5141019 · Safe Deposit Box	0.00	45.00	-45.00	0.0%
5141022 · Subscriptions	145.31	700.00	-554.69	20.8%
5141023 · Printing/Photocopying	433.20	1,000.00	-566.80	43.3%
5141024 · WMCA/MTAW Dues	105.00	200.00	-95.00	52.5%
5141025 · Background Checks	105.00	150.00	-45.00	70.0%
5141027 · IT Services	300.00	2,000.00	-1,700.00	15.0%
Total 51410 · Clerk/Treasurer	24,407.35	50,570.00	-26,162.65	48.3%
51420 · Elections				
5142001 · Inspectors	1,163.50	2,000.00	-836.50	58.2%
5142002 · Print Spring Ballot	33.47	50.00	-16.53	66.9%
5142003 · Publish Spring Ballot	14.73	250.00	-235.27	5.9%
5142004 · Nov Type A Notice	0.00	50.00	-50.00	0.0%
5142005 · Inspector Certification	101.50	50.00	51.50	203.0%
5142006 · Election Equipment	6,315.00	300.00	6,015.00	2,105.0%
5142008 · Caucus Notice	9.12	15.00	-5.88	60.8%
5142009 · COVID Postage (absentee)	20.00			
Total 51420 · Elections	7,657.32	2,715.00	4,942.32	282.0%
51430 · Publication Fees	180.64	250.00	-69.36	72.3%
51510 · Accounting				
5151001 · Reporting (Form C)	725.00	750.00	-25.00	96.7%
5151002 · Audit	0.00	7,000.00	-7,000.00	0.0%
Total 51510 · Accounting	725.00	7,750.00	-7,025.00	9.4%
51530 · Assessment of Property				
5153001 · Normal Maintenance Fee	4,590.00	5,100.00	-510.00	90.0%
5153004 · Bd of Review Notice Publication	0.00	200.00	-200.00	0.0%
Total 51530 · Assessment of Property	4,590.00	5,300.00	-710.00	86.6%
51600 · Village Hall				
5160001 · Maintenance Compensation	968.68	3,500.00	-2,531.32	27.7%
5160002 · Sewer	54.66	225.00	-170.34	24.3%
5160003 · Lawn Care/Sprinkler System	0.00	150.00	-150.00	0.0%
5160004 · Natural Gas & Electricity	1,531.47	3,000.00	-1,468.53	51.0%
5160005 · Supplies and Equipment	154.26	650.00	-495.74	23.7%
5160006 · Lawn Mower/Snowblower Maint.	763.26	100.00	663.26	763.3%
5160007 · Misc.	961.60	1,500.00	-538.40	64.1%
5160009 · Generator Maintenance/Repair	0.00	750.00	-750.00	0.0%
5160010 · AC/Heating Maintenance	242.00	600.00	-358.00	40.3%
Total 51600 · Village Hall	4,675.93	10,475.00	-5,799.07	44.6%
51938 · Insurance				
5193801 · General Liability	1,145.00	1,400.00	-255.00	81.8%
5193802 · Local Gov't Property	1,874.00	950.00	924.00	197.3%
5193804 · Public Officials Liability	831.00	1,000.00	-169.00	83.1%
5193806 · Cyber Insurance	0.00	1,500.00	-1,500.00	0.0%
Total 51938 · Insurance	3,850.00	4,850.00	-1,000.00	79.4%

VILLAGE OF PARK RIDGE
Revenues & Expenses Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	$ Over Budget	% of Budget
52100 · Crossing Guard	1,845.00	4,091.00	-2,246.00	45.1%
52205 · Fire Department				
5220501 · Assoc Dues	130.00	500.00	-370.00	26.0%
5220502 · Aux Equip Main	489.00	1,300.00	-811.00	37.6%
5220503 · Aux Equip Purch	1,897.56	1,500.00	397.56	126.5%
5220506 · F D Recog Dinner	1,297.78	2,000.00	-702.22	64.9%
5220508 · Fire Dept RESERVE	1,237.50			
5220509 · F D Fuel Acct	521.77	800.00	-278.23	65.2%
5220510 · Hydrant Water Use	61.42			
5220511 · Meeting/Refresh	220.00	500.00	-280.00	44.0%
5220512 · Misc	413.00	700.00	-287.00	59.0%
5220513 · Office Expense	141.03	800.00	-658.97	17.6%
5220514 · FF Pro Gear Main	0.00	500.00	-500.00	0.0%
5220515 · FF Pro Gear Purc	1,272.95	2,500.00	-1,227.05	50.9%
5220516 · Fire Chief/Asst Chief Salary	3,250.00	6,459.00	-3,209.00	50.3%
5220517 · Train. Exp Acct	946.94	1,500.00	-553.06	63.1%
5220518 · Utilities	286.63	600.00	-313.37	47.8%
5220519 · Vehicle Maint.	356.57	12,000.00	-11,643.43	3.0%
5220520 · Workers Comp & Auto	3,478.00	3,500.00	-22.00	99.4%
5220521 · Emergency Medical Services	1,500.00	1,500.00	0.00	100.0%
5220523 · Firefighter Compensation	5,833.33	10,765.00	-4,931.67	54.2%
5220525 · FD Fundraising Expenses	0.00	25.00	-25.00	0.0%
Total 52205 · Fire Department	23,333.48	47,449.00	-24,115.52	49.2%
52400 · Building Inspection	2,152.29	800.00	1,352.29	269.0%
52450 · Zoning Administration	464.05	550.00	-85.95	84.4%
53311 · Street Maintenance				
5331101 · Snow Plowing	13,513.00	25,000.00	-11,487.00	54.1%
5331102 · Grading	357.50	300.00	57.50	119.2%
5331103 · Street Sweeping	2,175.12	2,200.00	-24.88	98.9%
5331105 · Street Repair	0.00	4,000.00	-4,000.00	0.0%
5331107 · Tree & Branch Removal	0.00	2,500.00	-2,500.00	0.0%
5331110 · Flags & Banners	250.00	2,500.00	-2,250.00	10.0%
5331111 · Street Signage	60.80	100.00	-39.20	60.8%
5331113 · Road Projects	0.00	11,000.00	-11,000.00	0.0%
Total 53311 · Street Maintenance	16,356.42	47,600.00	-31,243.58	34.4%
53315 · Sewers				
5331503 · Sewer/Manhole Maintenance	0.00	500.00	-500.00	0.0%
Total 53315 · Sewers	0.00	500.00	-500.00	0.0%
53420 · Street Lighting				
5342001 · Electricity	5,856.49	10,000.00	-4,143.51	58.6%
5342002 · Seasonal Lighting	160.00	150.00	10.00	106.7%
5342003 · Repair Lights	2,549.00	1,500.00	1,049.00	169.9%
5342004 · Digger Requests	1,213.23	3,000.00	-1,786.77	40.4%
Total 53420 · Street Lighting	9,778.72	14,650.00	-4,871.28	66.7%

VILLAGE OF PARK RIDGE
Revenues & Expenses Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	$ Over Budget	% of Budget
53620 · Garbage Collection				
5362001 · Garbage Collection	13,792.66	27,000.00	-13,207.34	51.1%
5362002 · Fall Large Item Pick-up	0.00	800.00	-800.00	0.0%
Total 53620 · Garbage Collection	13,792.66	27,800.00	-14,007.34	49.6%
53635 · Recycling cost				
5363501 · Recycling Collection	3,682.02	10,716.00	-7,033.98	34.4%
5363502 · Spring Brush & Branch Pick-up	0.00	1,044.00	-1,044.00	0.0%
5363503 · Yard Waste Drop Off	5,200.00	5,200.00	0.00	100.0%
Total 53635 · Recycling cost	8,882.02	16,960.00	-8,077.98	52.4%
54100 · Humane Society Contract	794.79	895.00	-100.21	88.8%
55200 · Parks Dept. Pledge ($5.50/per)	2,778.00	3,278.00	-500.00	84.7%
6560 · Payroll Expenses	2,797.17			
Total Expense	133,743.57	261,191.00	-127,447.43	51.2%
Net Ordinary Income	92,311.26	-6,256.00	98,567.26	-1,475.6%
Other Income/Expense				
Other Income				
43550 · ARPA Income - RESERVED FUNDS	25,853.13			
Total Other Income	25,853.13			
Other Expense				
51610 · Village Hall Reserve Outlay	23,987.43			
58100 · Loan Principal	5,208.34			
58200 · Loan Interest	3,041.66			
58500 · ARPA Expenses	447.00			
Total Other Expense	32,684.43			
Net Other Income	-6,831.30			
Net Income	**85,479.96**	**-6,256.00**	**91,735.96**	**-1,366.4%**

Liquor License Application Summary (6/27/22)

(For ease of review and to reduce photocopying, applicant supporting documents have been summarized below, and only applications and reports of possible interest are included in board packets.)

Name	Type	New or Renewal	Fee Paid	Online Checks	
				CIB[1]	CCAP[2]
Frady, Lamar 344 Hillside Dr. Waleska, GA 30183	Class A Beer (The Store 3233)	Transfer	YES	No criminal history found	Search returned no results
Wadud, Turjo 608 Adler Ct Alpharetta, GA 30005				No criminal history found	Search returned no results
Schellin, Kristine 7226 Custer Dr Custer, WI 54423				No criminal history found	Search returned no relevant results

[1] **Wisconsin Department of Justice Crime Information Bureau** (wi-recordcheck.org); [This website contains arrest and conviction information on over 1,000,000 individuals dating back to 1971. Every record in the database is supported by positive fingerprint identification. New arrest fingerprint cards are being received at a rate of 10,000 each month.]; $7 per records check.

[2] **Wisconsin Circuit Court Access** (wcca.wicourts.gov); [This website provides access to certain public records of the circuit courts of Wisconsin. Information provided is an exact copy of the case information entered into the Consolidated Court Automation Programs (CCAP) case management system by court staff in the counties where the case files are located.]; no charge for records checks.

AUGUST 9, 2022 ELECTION RESULTS

REGISTERED VOTERS = 401
NUMBER OF VOTERS = 236
PERCENTAGE OF VOTERS = 59%
ABSENTEE/EARLY VOTERS = 40
ELECTION DAY REGISTRATIONS = 9
PROVISIONAL BALLOTS = 0

	DEMOCRATIC		REPUBLICAN		CONSTITUTION		LIBERTARIAN	
GOVERNOR	Tony Evers	146	Kevin Nicholson	5	Write- In	0	Write-In	0
			Rebecca Kleefish	41				
			Timothy Ramthun	4				
			Adam J. Fischer	1				
			Tim Michels	32				
LIEUTENANT GOVERNOR	Peng Her	34	Patrick Testin	67	Write-In	0	Write-In	0
	Sara Rodriguez	90	Will Martin	2				
	Angela Kennedy (write-in)	0	Kyle Yudes	3				
			Roger Roth	5				
			David C. Varnam	0				
			Cindy Werner	0				
			David D. King	1				
			Jonathan Wichmann	2				
ATTORNEY GENERAL	Josh Kaul	140	Eric Toney	30	Write-In	0	Write-In	0
			Karen Meuller	25				
			Adam Jarchow	15				
SECRETARY OF STATE	Doug La Follette	101	Amy Lynn Loudenbeck	37	Write-In	0	Write-In	0
	Alexia Sabor	38	Jay Schroeder	25				
			Justin D. Schmidtka	5				
STATE TREASURER	Aaron Richardson	52	John S. Lieber	33	Andrew Zuelke	1	Write-In	0
	Angelito Tenorio	33	Orlando Owens	27				
	Gillian M. Battino	31						
	Write-In	1						

CONGRESSIONAL/STATE									
REPRESENTATIVE IN CONGRESS DISTRICT 3	Rebecca Cooke	32	Derrick Van Orden	61	Write-In	0	Write-In	0	
	Mark Neumann	15							
	Deb Baldus McGrath	41							
	Brad Pfaff	50							
STATE SENATOR	Mandela Barnes	115	Ron Johnson	67	Write-In	0	Write-In	0	
	Alex Lasry	11	David Schroeder	12					
	Kou C. Lee	4							
	Sarah Godlewski	10							
	Peter Peckarsky	1							
	Steven Olikara	0							
	Darrell Williams	0							
	Tom Nelson	4							
REPRESENTATIVE TO THE ASSEMBLY DISTRICT 71	Katrina Shankland	143	Robert Glisczinski	15	WRITE-IN	0	Write-In	0	
			Scott Soik	60					
COUNTY									
PORTAGE COUNTY SHERIFF	Florian Chojnacki, Jr	36	Scott Kenneth Noble	45	Write-In	0	Write-In	0	
	Mike Lukas	108	Write-In	1					
PORTAGE COUNTY CLERK OF CIRCUIT COURT	Lisa M Roth	131	Write-In	0	Write-In	0	Write-In	0	