VILLAGE OF MISHICOT
2027 BUDGET
NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2027 Mishicot Village Budget will be held in the Village Hall, 511 E. Main Street, Mishicot, on November 2, 2026 at 5:30 pm.

NOTICE IS FURTHER GIVEN that following the budget hearing, at 6:00 pm, a special meeting of the Village Board will take place, Monday, November 2, 2026, at which time the village board plans to adopt Budget Resolution 2026-05 thereby adopting the 2027 Budget of the Village of Mishicot.

NOTICE IS FURTHER GIVEN that copies of the proposed 2027 Budget are available for public inspection in the village hall during regular office hours.

Dated the 16th day of October, 2026.
Posted the 16th day of October, 2026.

Kathy Reissmann, Clerk-Treasurer

NOTICE
VILLAGE OF MISHICOT
2027 BUDGET SUMMARY

NOTICE IS HEREBY GIVEN, that the Village of Mishicot Board will hold a public hearing on Monday, November 2, 2026 at 5:30 pm in the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2027 budget. F**URTHER NOTICE IS GIVEN,** that copies of the proposed 2027 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	2026 Adopted	2027 Proposed	% Increase or (Decrease)
GENERAL FUND REVENUES			
Taxes: General Levy	596,516.00	611,136.00	2.45%
Other Taxes	99,000.00	109,000.00	10.10%
Assessment Revenue	6,284.31	6,284.26	0.00%
Intergovernmental Revenues	270,589.77	269,689.80	-0.33%
Licenses and Permits	42,810.00	46,140.00	7.78%
Forfeits and Penalties	10,500.00	11,000.00	4.76%
Public Charges for Services	8,335.00	10,540.00	26.45%
Intergov't Charges for Services	85,859.59	121,312.44	41.29%
Miscellaneous Revenues	184,999.90	196,780.95	6.37%
Other Financing Sources:	-	4,054.60	100.00%
Long-Term Debt Proceeds (Outlay)	-	-	0.00%
Total Revenues	**1,304,894.57**	**1,385,938.05**	**6.21%**
Unrestricted Fund Balance Applied	-	42,069.48	100.00%
Restricted Fund Balance Applied	-	-	0.00%
Capital Equip. Outlay - Applied	20,616.67	-	100.00%
	1,325,511.24	**1,428,007.53**	**7.73%**
GENERAL FUND EXPENDITURES			
General Government	232,070.03	243,947.42	5.12%
Public Safety	567,242.90	667,899.49	17.74%
Public Works	222,037.90	237,652.18	7.03%
Health and Human Services	10,868.24	10,814.06	-0.50%
Culture, Recreation & Education	73,833.45	45,363.67	-38.56%
Conservation & Development	62,319.94	71,908.60	15.39%
Outlay - Equip Pub Safety Squad**	-	-	0.00%
Outlay - Equip Pub Safety Ambulance	-	-	0.00%
Outlay - Capital Equip General Gov**	-	-	0.00%
Outlay - Street Construction**	-	-	0.00%
Outlay - Capital Equip - Streets	1,666.67	-	100.00%
Outlay - Capital Improv - Parks & VFW**		-	0.00%
Outlay - Capital Improv - General Gov't	5,050.00	-	-100.00%
Outlay - Other	-	-	0.00%
Debt Service	150,422.11	150,422.11	0.00%
Total Expenditures	**1,325,511.24**	**1,428,007.53**	**7.73%**
Tax Levy for Village Purposes			
Tax Levy Limit Per State of Wisconsin	596,516.00	611,136.00	2.45%
Previous Year's Unused Levy Adj.	-	-	
	596,516.00	**611,136.00**	**2.45%**
Village Tax Rate per 1,000 of Assessed Value	**5.52**	**5.47**	**-0.86%**
Reserved for Technology Fund**	-	-	
Reserved for New Squad Vehicle**	-	-	
Reserved for VFW Improvements**	-	-	
Reserved for Trucks & Machinery**	-	-	
Reserved for Street Construction**	-	-	
	-	-	

**Transferred from Unrestricted Fund for future year capital purchases.

Dated the 16th day of October 2026
Posted the 16th day of October 2026

Kathy Reissmann, Clerk/Treasurer