NOTICE
VILLAGE OF MISHICOT
AMENDED PROPOSED 2027 BUDGET SUMMARY

NOTICE IS HEREBY GIVEN, that the Village of Mishicot Board will hold a public hearing on Monday, November 2, 2026 at 5:30 pm in the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2027 budget. F**URTHER NOTICE IS GIVEN**, that copies of the proposed 2027 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	2026 Adopted	2027 Proposed	% Increase or (Decrease)
GENERAL FUND REVENUES			
Taxes: General Levy	596,516.00	611,136.00	2.45%
Other Taxes	99,000.00	135,000.00	36.36%
Assessment Revenue	6,284.31	6,284.26	0.00%
Intergovernmental Revenues	270,589.77	269,689.80	-0.33%
Licenses and Permits	42,810.00	46,140.00	7.78%
Forfeits and Penalties	10,500.00	11,000.00	4.76%
Public Charges for Services	8,335.00	10,540.00	26.45%
Intergov't Charges for Services	85,859.59	121,312.44	41.29%
Miscellaneous Revenues	184,999.90	196,780.95	6.37%
Other Financing Sources:	-	4,054.60	100.00%
Long-Term Debt Proceeds (Outlay)	-	-	0.00%
Total Revenues	**1,304,894.57**	**1,411,938.05**	**8.20%**
Unrestricted Fund Balance Applied	-	15,406.72	100.00%
Restricted Fund Balance Applied	-	-	0.00%
Capital Equip. Outlay - Applied	20,616.67	-	-100.00%
	1,325,511.24	**1,427,344.77**	**7.68%**
GENERAL FUND EXPENDITURES			
General Government	232,070.03	243,875.43	5.09%
Public Safety	567,242.90	667,897.52	17.74%
Public Works	222,037.90	237,186.19	6.82%
Health and Human Services	10,868.24	10,813.46	-0.50%
Culture, Recreation & Education	73,833.45	45,241.46	-38.72%
Conservation & Development	62,319.94	71,908.60	15.39%
Outlay - Equip Pub Safety Squad**	-	-	0.00%
Outlay - Equip Pub Safety Ambulance	-	-	0.00%
Outlay - Capital Equip General Gov**	-	-	0.00%
Outlay - Street Construction**	-	-	0.00%
Outlay - Capital Equip - Streets	1,666.67	-	-100.00%
Outlay - Capital Improv - Parks & VFW**		-	0.00%
Outlay - Capital Improv - General Gov't	5,050.00	-	-100.00%
Outlay - Other	-	-	0.00%
Debt Service	150,422.11	150,422.11	0.00%
Total Expenditures	**1,325,511.24**	**1,427,344.77**	**7.68%**
Tax Levy for Village Purposes			
Tax Levy Limit Per State of Wisconsin	596,516.00	611,136.00	2.45%
Previous Year's Unused Levy Adj.	-	-	
	596,516.00	**611,136.00**	**2.45%**
Village Tax Rate per 1,000 of Assessed Value	**5.52**	**5.46**	**-0.99%**
Reserved for Technology Fund**	-	-	
Reserved for New Squad Vehicle**	-	-	
Reserved for VFW Improvements**	-	-	
Reserved for Trucks & Machinery**	-	-	
Reserved for Street Construction**	-	-	
	-	**-**	

**Transferred from Unrestricted Fund for future year capital purchases.

Dated the 29th day of October 2026
Posted the 29th day of October 2026

Kathy Reissmann, Clerk/Treasurer