

**VILLAGE OF MISHICOT
2026 BUDGET
NOTICE OF PUBLIC HEARING**

PUBLIC NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2026 Mishicot Village Budget will be held in the Village Hall, 511 E. Main Street, Mishicot, on November 12, 2025 at 5:30 pm.

NOTICE IS FURTHER GIVEN that following the budget hearing, at 6:00 pm, a special meeting of the Village Board will take place, Wednesday, November 12, 2025, at which time the village board plans to adopt Budget Resolution 2025-11 thereby adopting the 2026 Budget of the Village of Mishicot.

NOTICE IS FURTHER GIVEN that copies of the proposed 2026 Budget are available for public inspection in the village hall during regular office hours.

Dated the 29th day of October, 2025.

Posted the 29th day of October, 2025.

Kathy Reissmann, Clerk-Treasurer

**NOTICE
VILLAGE OF MISHICOT
2025 BUDGET SUMMARY**

NOTICE IS HEREBY GIVEN, that the Village of Mishicot Board will hold a public hearing on Wednesday, November 12, 2025 at 5:30 pm in the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2026 budget. **FURTHER NOTICE IS GIVEN**, that copies of the proposed 2026 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	2025 Adopted	2026 Proposed	% Increase or (Decrease)
GENERAL FUND REVENUES			
Taxes: General Levy	556,225.00	596,516.00	7.24%
Other Taxes	85,000.00	99,000.00	16.47%
Assessment Revenue	6,284.30	6,284.31	0.00%
Intergovernmental Revenues	253,991.01	270,589.77	6.54%
Licenses and Permits	25,460.00	42,810.00	68.15%
Forfeits and Penalties	10,500.00	10,500.00	0.00%
Public Charges for Services	2,680.00	8,335.00	211.01%
Intergov't Charges for Services	80,000.00	85,859.59	7.32%
Miscellaneous Revenues	131,881.98	184,999.90	40.28%
Other Financing Sources:			
Long-Term Debt Proceeds (Outlay)	-	-	0.00%
Total Revenues	1,152,022.29	1,304,894.57	13.27%
Unrestricted Fund Balance Applied	-	-	0.00%
Restricted Fund Balance Applied	-	-	0.00%
Capital Equip. Outlay - Applied	-	20,616.67	100.00%
	1,152,022.29	1,325,511.24	15.06%
GENERAL FUND EXPENDITURES			
General Government	222,908.74	232,070.03	4.11%
Public Safety	546,463.82	567,242.90	3.80%
Public Works	135,487.44	222,037.90	63.88%
Health and Human Services	11,426.00	10,868.24	-4.88%
Culture, Recreation & Education	64,726.00	73,833.45	14.07%
Conservation & Development	41,787.00	62,319.94	49.14%
Outlay - Equip Pub Safety Squad**	-	-	0.00%
Outlay - Equip Pub Safety Ambulance	-	-	0.00%
Outlay - Capital Equip General Gov**	-	-	0.00%
Outlay - Street Construction**	-	-	0.00%
Outlay - Capital Equip - Streets	-	1,666.67	100.00%
Outlay - Capital Improv - Parks & VFW**	15,000.00	-	-100.00%
Outlay - Capital Improv - General Gov't	-	5,050.00	0.00%
Outlay - Other	-	-	0.00%
Debt Service	114,223.29	150,422.11	31.69%
Total Expenditures	1,152,022.29	1,325,511.24	15.06%
Tax Levy for Village Purposes			
Tax Levy Limit Per State of Wisconsin	556,225.00	596,516.00	7.24%
Previous Year's Unused Levy Adj.	-	-	
	556,225.00	596,516.00	7.24%
Village Tax Rate per 1,000 of Assessed Value			
	5.20	5.52	6.24%
Reserved for Technology Fund**	-	-	
Reserved for New Squad Vehicle**	-	-	
Reserved for VFW Improvements**	-	-	
Reserved for Trucks & Machinery**	-	-	
Reserved for Street Construction**	-	-	
	-	-	

**Transferred from Unrestricted Fund for future year capital purchases.

Dated the 29th day of October 2025
Posted the 29th day of October 2025

Kathy Reissmann, Clerk/Treasurer