

<u>Town of Weyauwega Budget</u>						
	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Budget 2026
Expenses						
Garbage Pickup	\$34,944.00	\$34,944.00	\$40,000.00	\$45,000.00	\$52,800.00	\$53,000.00
Recycling	\$9,360.00	\$9,360.00	\$10,000.00	\$10,000.00	Incl in Garbage	Incl in Garbage
County Recycling-Manawa	\$1,300.00	\$800.00	\$800.00	\$800.00	\$700.00	\$700.00
Hwy & Street Maintenance/Construction	\$104,000.00	\$110,000.00	\$110,000.00	\$135,000.00	\$128,000.00	\$145,000.00
Street Lighting	\$400.00	\$400.00	\$400.00	\$400.00	\$350.00	\$350.00
Signs	\$500.00	\$250.00	\$250.00	\$150.00	\$150.00	\$150.00
Fire Protection	\$29,404.07	\$28,000.00	\$27,000.00	\$27,000.00	\$34,000.00	\$32,000.00
Ambulance	\$8,738.00	\$6,500.00	\$7,500.00	\$7,500.00	\$7,600.00	\$7,700.00
Public Safety	\$10,000.00	\$10,000.00	\$5,000.00	\$15,000.00	\$10,000.00	\$5,000.00
First Responders (removed lined - budget 2022)	\$0.00					
Library	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Wolf River Preservation	\$700.00	\$700.00	\$700.00	\$700.00	\$750.00	\$750.00
WI Towns & County Towns Association	\$740.00	\$800.00	\$800.00	\$900.00	\$900.00	\$900.00
Postage & Publication	\$500.00	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$2,000.00
Voting Equipment	\$2,500.00	\$3,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Elections	\$2,500.00	\$2,500.00	\$3,000.00	\$4,000.00	\$2,600.00	\$4,000.00
Website	\$725.00	\$725.00	\$900.00	\$2,000.00	\$2,000.00	\$2,500.00
Equipment: Computer,Software, Office	\$750.00	\$1,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$2,000.00
Insurance - General Liab, Property & WC	\$4,500.00	\$4,600.00	\$4,800.00	\$5,500.00	\$5,500.00	\$5,500.00
Town Hall Rent - American Legion	\$600.00	\$700.00	\$800.00	\$900.00	\$900.00	\$1,700.00
Human Society-Happy Tails/Wolf River Vet	\$100.00	\$100.00	\$0.00	\$500.00	\$400.00	\$0.00
Misc Expense	\$5,599.93	\$3,000.00	\$5,000.00	\$6,000.00	\$4,700.00	\$5,000.00
Salaries						
Board	\$9,500.00	\$9,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
Clerk	\$8,500.00	\$8,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Treasurer	\$4,400.00	\$4,400.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Building Inspector	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Withholding-FICA-MEDFICA-WI	\$3,600.00	\$3,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Assessor	\$7,000.00	\$7,000.00	\$7,000.00	\$7,300.00	\$16,880.00	\$7,500.00
<u>Total Expenses</u>	\$253,861.00	\$253,979.00	\$260,550.00	\$306,150.00	\$305,730.00	\$310,750.00
Revenue						
Share Revenues	\$31,625.00	\$31,625.00	\$31,626.00	\$71,220.00	\$72,850.00	\$75,300.00
General Transportation Aid (GTA)	\$50,089.00	\$50,089.00	\$52,110.00	\$52,110.00	\$52,110.00	\$55,800.00
Special Assessments/Charges	\$46,569.00	\$46,388.00	\$50,000.00	\$55,000.00	\$52,800.00	\$53,000.00
Misc Income	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$6,000.00
<u>Total Revenue</u>	\$136,283.00	\$136,102.00	\$141,736.00	\$186,330.00	\$185,760.00	\$190,100.00
<u>Local Levy</u>	\$117,578.00	\$117,877.00	\$118,814.00	\$119,820.00	\$119,970.00	\$120,650.00
<u>Total Revenue & Local Levy</u>	\$253,861.00	\$253,979.00	\$260,550.00	\$306,150.00	\$305,730.00	\$310,750.00
ARPA - American Rescue Plan Act		\$30,615.55	\$61,231.10			
New Computer, Quickbooks/Payroll, McAfee, Computer Cord, Microsoft Fee			-\$1,436.35			
Election Machine ICX, Website, New Computer			-\$5,828.39			
Koplien Rd				-\$40,913.89		
Website, Clerk Printer, McAfee				-\$1,436.98		
Website					-\$1,908.00	
Gailiee Rd					-\$9,707.49	
Difference					\$0.00	
ARPA Interest					\$4,482.22	\$4,938.98