NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WEST BEND, WASHINGTON COUNTY, WISCONSIN

NOTICE IS HEREBY GIVEN that on Tuesday November 10, 2026 at 6:00 P.M. at the Town Hall of West Bend, located at 6355 County Road Z, West Bend, WI 53095, a PUBLIC HEARING on the proposed 2027 BUDGET of the Town of West Bend in Washington County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Town Clerk's office. The following is a summary of the proposed 2027 budget.

	Approved 2026 Budget	Amended 2026 Budget	Proposed 2027 Budget	% Change
Cash Balance	$ 251,125.45	$ 251,125.45	$ 304,445.68	21.23%
Revenue				
General Property Tax	$ 1,109,894.00	$ 1,109,894.00	$ 1,548,407.00	
Other Items	$ 2,857.00	$ 2,857.00	$ 20,073.54	
Inter Gov Revenue	$ 434,009.19	$ 434,009.19	$ 552,022.31	
License & Permits	$ 103,924.10	$ 103,924.10	$ 114,251.51	
Law Enforcement	$ 200.00	$ 200.00	$ -	
Public Charges/Services	$ 450,989.94	$ 450,989.94	$ 495,810.65	
Misc. Revenue	$ 376,200.00	$ 376,200.00	$ 106,100.00	
Road Loan	$ -	$ 500,000.00	$ -	
Applied Fund Balance	$ -	$ -	$ 141,487.22	
Total Revenue	$ 2,478,074.23	$ 2,978,074.23	$ 2,978,152.23	0.00%
Total Revenue & Cash Balance	$ 2,729,199.68	$ 3,229,199.68	$ 3,282,597.91	
Expenditures				
General Government	$ 469,035.51	$ 469,035.51	$ 407,043.33	
Public Safety	$ 698,078.00	$ 698,078.00	$ 734,422.28	
Public Works	$ 913,297.20	$ 1,413,297.20	$ 1,172,859.62	
Health & Human Services	$ 830.88	$ 830.88	$ 830.88	
Conservation & Development	$ 35,000.00	$ 35,000.00	$ 66,210.81	
Highway Capital Equipment	$ 280,000.00	$ 280,000.00	$ 86,527.50	
Debt Service	$ 77,383.11	$ 77,383.11	$ 500,000.00	
Interest	$ 4,449.53	$ 4,449.53	$ 10,257.81	
Total Expenditures	$ 2,478,074.23	$ 2,978,074.23	$ 2,978,152.23	0.00%
Reserve Funds				
Re-Assessment	$ -	$ -	$ -	
Gen Outlay/ Hwy Equipment	$ 206,926.76	$ 206,926.76	$ -	
Boat Landing Account	$ 3,322.90	$ 3,322.90	$ 3,374.27	
Park Fund Account	$ 40,875.79	$ 40,875.79	$ 41,381.92	
Highway/Road Construction	$ -	$ 119,568.28	$ 259,689.49	
Building Improvement	$ -	$ -	$ -	
Town Grounds/Lot Improvement	$ -	$ -	$ -	
Unallocated	$ -	$ -	$ -	
Total Reserve Funds	$ 251,125.45	$ 370,693.73	$ 304,445.68	
Total Expenditures & Reserve Funds	$ 2,729,199.68	$ 3,348,767.96	$ 3,282,597.91	

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WEST BEND

NOTICE IS HEREBY GIVEN that on Tuesday November 10th, 2026, immediately following the completion of the Public Hearing on the proposed 2027 budget, which begins at 6:00 P.M. at the Town Hall of the Town of West Bend, a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following reasons:

1. To Adopt the 2026 Tax Levy to be paid in 2027 pursuant to Section 60.10(1)(a) of WI Statutes

Dated this 26th day of October, 2026
Julie Ihlenfeld, Town of West Bend Clerk

TOWN OF WEST BEND TOWN BOARD MEETING AGENDA
6355 COUNTY ROAD Z, WEST BEND, WI 53095
November 10, 2026

Pursuant to the requirements of Wisconsin State Statute Section 19.84, Notice is Hereby given of the regular meeting of the Town Board of the Town of West Bend at the Town Hall, 6355 County Road Z, West Bend, WI 53095, on November 10, 2026 at 6:30 P.M. This agenda was posted on all 3 posting boards and placed on the Town website, www.townofwestbend.com

Call the Meeting to Order
Call of the Meeting
Roll Call
Pledge of Allegiance
Approval of Minutes of October 13 and 14, 2026 Meetings
Treasurer's Report
Review of Bills and Authorization of Payment
Presentation/Discussion re: Washington County Sheriff Department monthly call review
Presentation/Discussion re: Town PRD Representative Reports from Big Cedar Lake, Little Cedar Lake, and Silver Lake
Discussion/Action re: Concerned Citizen Committee
Resolution 2026-09 to Adopt the Town of West Bend Fiscal Year 2027 Annual Fee Schedule
Adoption of 2027 Budget
Minor Land Division (Certified Survey Map) Review to consolidate two parcels at 4050 Sleeping Dragon Road (T13_ 0780631); (application 2026-09) per Plan Commission Recommendation
Minor Land Division (Certified Survey Map) Review to adjust lot line between two parcels on County Highway NN (T13_1560355 & T13_1560510); (application 2026-08) per Plan Commission Recommendation
Adopt Ordinance 2026-06 Amending the Town's Zoning Regulations in Chapter 325 of the Municipal Code to establish regulations allowing pool houses with plumbing as accessory structures in the R-1R, R-1N, R-1RC, and R-1NC Zoning Districts per Plan Commission Recommendation
Discussion/Action: West Bend Fire Department Fire Contract
Correspondence received by the Board and/or Clerk since the last meeting to be discussed and next month's meeting.
Adjournment

Dated: November 5, 2026

Julie Ihlenfeld, Clerk
Join Zoom Meeting on your computer, tablet, or smartphone, and/or phone
https://us06web.zoom.us/j/96234028543?pwd=SHoyZWloajZaT2laZDhMUEhlZHoxdz09
Meeting ID: 836 8158 0520
Passcode: 109579
Phone: 1 312 626 6799