

SILVER LAKE SANITARY DISTRICT
3366 County Highway NN, West Bend, WI 53095
Town of West Bend, Washington County, Wisconsin

Mark Thatcher
5310 Woodland Dr.
West Bend, WI. 53095
Commissioner

David F. Berganini
5314 Woodland Dr.
West Bend, WI. 53095
Chairman

John R. Behrens
3482 Cty. Hwy. NN
West Bend, WI. 53095
Secretary

Pursuant to the requirements of the Wisconsin Statute section 19.84, notice is hereby given of the meeting of the Silver Lake Sanitary District on the 20th day of October 2025 at 6:50 PM, will be held at the Town of West Bend Town Hall, 6355 County Highway Z, West Bend, Wisconsin 53095.

The agenda of business is as follows:

Call meeting to order.

Annual Sanitary District Meeting to approve 2026 Budgets

Approve the minutes of the previous meeting.

Approve the treasurer report.

Review of Monthly Financial Report for the Sewer Service.

Review and approve the payment of bills.

Snow Plowing Contract.

Approve User Fee increases by \$15.00 per month.

Increase Reserve Capacity Charges

Insurance premium.

Review User Ordinance.

Discuss other business to be brought forth for future meetings.

Adjourn meeting.

John R. Behrens
October 5, 2025

The Town of West Bend Town Board may be present at this meeting, no formal action will be taken by the Town Board.

**SILVER LAKE SANITARY DISTRICT
NOTICE OF PUBLIC HEARING**

Notice is hereby given that a public hearing will be held on October 20, 2025 at 6:50 PM at the Town of West Bend Town Hall located at 6355 Highway Z, West Bend, Wisconsin 53095 to consider the following proposed Budgets. Information concerning the details of the Proposed 2026 Budgets, are available from John R. Behrens, Secretary, by telephoning 262-305-9396

2026 Proposed Budget

	Actual 2024	Budget 2025	Actual 8/31/2025	Projected 2025	Budget 2026	% of change
Beginning Balances January 1	\$97,139.05	\$98,497.12	\$109,588.99	\$109,588.99	\$109,588.99	
Revenue						
Interest	4,684.77	3,300.00	3,017.66	4,457.66	6,110.00	
Tax Levy	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
Sewer Service portion of Insurance	8,367.00	8,878.00	0.00	8,878.00	8,878.00	
Miscellaneous		0.00	0.00	0.00	0.00	
Total Revenue	\$28,051.77	\$27,178.00	\$18,017.66	\$28,335.66	\$29,988.00	10.34%
Expenses						
Garbage	0.00	0.00	0.00	0.00	0.00	
Insurance	9,384.00	9,900.00	0.00	9,895.00	9,900.00	
Legal	0.00	7,000.00	0.00	0.00	7,000.00	
Salaries	3,768.12	3,989.52	2,770.50	3,850.66	3,989.52	
Office / Supplies	142.41	750.00	125.00	0.00	750.00	
Building Expense	1,475.00	1,000.00	0.00	125.00	1,000.00	
Miscellaneous	511.00	300.00	0.00	0.00	300.00	
Social Security Taxes	321.30	660.96	321.30	660.00	660.96	
Total Expenses	\$15,601.83	\$23,600.48	\$3,216.80	\$14,530.66	\$23,600.48	0.00%
Revenues over Expenses	\$12,449.94	\$3,577.52	\$14,800.86	\$13,805.00	\$6,387.52	
 TOTAL CASH BALANCE DECEMBER 31	 109,588.99	 102,074.64		 123,393.99	 115,976.51	
Local Tax Levied / Proposed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	0%

NOTICE OF SPECIAL SANITARY DISTRICT MEETING

Notice is hereby given that a special meeting of the Silver Lake Sanitary District will be held October 20, 2025 immediately following the Budget Hearing, in the Town of West Bend ,Town Hall 6355 Highway Z, West Bend, WI 53095 for the propose of approving the proposed 2026 Budget and the corresponding proposed Tax Levy.

Proposed 2026 Budget Posted 10/05/2025

John R. Behrens
Secretary