TOWN OF WARREN
BUDGET PUBLIC HEARING 7 PM
SPECIAL MEETING OF TOWN ELECTORS 7:05 PM
TOWN BOARD MEETING 7:10 PM
NOVEMBER 16, 2026

On Monday November 16, 2026 at 7 PM, the Town of Warren Town Board will hold, in person and remotely, the 2027 Budget Hearing, immediately followed by the special meeting of the electors to set the 2026 Tax Levy. When completed, the regular town board meeting will be held at the Town Hall, 720 112th Street, Roberts. All items listed for discussion and possible action.

P1-2 **BUDGET HEARING**

1. Call to Order
2. Pledge of Allegiance
3. Answer questions about budget and tax levy
4. Adjourn

SPECIAL MEETING OF ELECTORS TO SET TAX LEVY

1. Call to Order
2. Set the 2027 Tax Levy of $573,394
3. Adjourn

TOWN BOARD MEETING

4. Call to Order
5. Approval of Agenda

P3-5 6. Approval/Accept Minutes – Town Board, Plan Comm, R-W Fire Assn

7. **Reports**

P7
   a) Chair
   b) Clerk-Treasurer
   c) Supervisors
   d) Engineer

P8
   e) Building Inspector

8. **Public Comments** (3-Minute time limit-not to exceed 30 minutes total)

P2 9. Adopt 2027 Proposed Budget Totals

10. Shipping container Ordinance
11. Sign Agreement with Village of Roberts - 130th St & 70th Ave

P9-15 12. Baldwin Area Emergency Medical Services Agreement

P16-17 13. Resolution 2026-11 Supporting a Comprehensive and Sustainable Transportation Funding Solution

14. Issue nomination papers for December 1st circulation-due January 5th - Hanson, Delander, Nelson
15. Approve town bills and sign checks
16. Items for future agendas
17. Adjourn

Deina Shirmer WCPC, Clerk-Treasurer

Join: https://teams.microsoft.com/meet/210333002619348?p=68iuj9HCzsyj7aeasV
Meeting ID: 210 333 002 619 348
Passcode: 27Q4PA2B

I, Deina Shirmer, Clerk-Treasurer for the Town of Warren, St. Croix County, Wisconsin, attest and affirm that I posted this notice on the town hall door and at townofwarrensccwi.gov. I filed this affidavit in the records of the town clerk for the Town of Warren on 11/09/2026. Clerk Deina Shirmer

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday, November 16, 2026 at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin a **Public Hearing** on the proposed 2027 **Budget** of the Town of Warren in St. Croix County will be held. The proposed budget in **detail** is available for inspection at the office of the Town Clerk-Treasurer on Monday through Thursday 7:00 AM - 3:00 PM and Friday 7:00 AM-11:00 AM and at townofwarrensccwi.gov. The following is a summary of the **Proposed 2027 Budget:**

GENERAL]	2026 Budget	2027 Proposed Budget	% Change
Expenditures:			
General Government	$ 222,820	$ 197,239	
Public Safety	175,308	186,353	
Public Works	348,712	412,368	
Health & Human Services	3,800	3,800	
Culture, Recreation & Education	30,000	30,000	
Conservation & Development	15,200	15,800	
Capital Outlay	8,000	8,500	
Debt Service-Fire Truck	-	74,796	
Total Expenditures	$ 803,840	$ 928,856	**15.55%**
Revenues:			
Taxes:			
General Property Taxes	$ 483,379	$573,394	
Special Recycling Charges	26,559	$47,056	
Intergovernmental Revenues	255,502	$267,006	
Licenses & Permits	33,400	$33,400	
Public Charges for Services	-	$3,000	
Miscellaneous Revenues	5,000	$5,000	
Other Financing Sources		$0	
Total Revenues	$ 803,840	$ 928,856	**15.55%**

	2026 Budget	2027 Budget	Amount Change	Percent Change
Town Tax Levy	$ 483,379	$ 573,394	$ 90,015	**18.62%**
Town Tax Rate Per $1000	$ 1.28	$ 1.49	$ 0.21	**16.07%**
Assessed Value	$ 377,247,500	$ 385,531,200	$ 8,283,700	**2.20%**

	Estimated Cash Investments 1/1/2027	2027 Revenue	2027 Expenditure	Estimated Cash & Investment 12/31/2027	Property Tax Contribution
Town General Fund	$ 2,051,035	$ 928,856	$ 928,856	$ 2,051,035	$ 573,394
Escrow Funds	$ 4,168	$ -	$ -	$ 4,168	$ -
Fire Service Equipment	$ 84,233	$ -	$ -	$ 84,233	$ -
Impact Fees	$ 47,085	$ -	$ -	$ 47,085	$ -
Proposed Tax Levy, 2026	2,186,521 -	928,856 -	928,856 -	2,186,521	573,394

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NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday November 16, 2026, immediately following completion of the Public Hearing on the proposed year 2027 budget, which begins at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1.To adopt the 2026 Town Tax Levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated this 20th day of October 2026
Deina Shirmer WCPC, Clerk-Treasurer

P2

	ACTUAL	ACTUAL	FINAL	ACTUAL	PROPOSED		
	2024	2025	2026	Jan-Oct	2027		
Tax Levy (Current = Net Taxes Collected)	**$469,969**	**$474,721**	**$ 483,379.00**	**483,379**	**573,394**	**$ 90,015.00**	**16%**
Special Recycling Charges	**$25,428**	**$25,506**	**$ 26,559.00**	**26,559**	**47,056**	**$ 20,497.00**	**44%**
41150 · Forest Crop/Managed Forest	$780	$6,170	$ 780.00	$781	6,170	$ 5,390.00	87%
41160 · In Lieu of Taxes-Village/Annex						$ -	
43300 · U.S. Fish & Wildlife	$148	$148	$ 148.00	$148	148	$ -	0%
43410 · State Shared Revenues	$75,085	$77,097	$ 79,602.00	$11,940	81,350	$ 1,748.00	2%
43420 · State Fire Insurance Tax 2% Due (Paid to R/W Fire Assn.)	$13,027		$ 14,245.00	$14,716	14,245	$ -	0%
43430 · State Aid-Computers	$85	$85	$ 85.00	$85	85	$ -	0%
43531 · State Grants-General Trans Aids	$131,041	$65,917	$ 142,839.00	$142,838	147,128	$ 4,289.00	3%
43540 · Personal Property Aid (79.096)	$872	$1,003	$ 1,003.00	$1,003	1,002	$ (1.00)	0%
43545 · State Aid for Recycling	$6,314	$6,300	$ 6,300.00	$6,300	6,300	$ -	0%
43660 · Aid on Certain Lands PILT	$10,754	$10,578	$ 10,500.00	$10,702	10,578	$ 78.00	1%
Total 103 · Intergovernmental Revenues	**$238,106**	**$167,298**	**$ 255,502.00**	**$188,513**	**$267,006**	**$ 11,504.00**	**4%**
44100 · Business/Occupation Licenses	$1,483	$1,410	$ 1,400.00	$1,403	1,400	$ -	0%
444300 · Building Permits	$34,741	$29,816	$ 32,000.00	$45,068	32,000	$ -	0%
44400 · Zoning Permits & Fees - Other	$840	$12,845	$ -	$1,803		$ -	
Total 105 · Licenses and Permits	**$37,064**	**$44,071**	**$ 33,400.00**	**$48,274**	**$33,400**	**$ -**	**0%**
46743 · Rental Income (rental of community center)	$5,050	$1,875	$ -	$4,100	3,000	$ 3,000.00	100%
Total 109 · Charges for Public Services	**$5,050**	**$1,875**	**$ -**	**$4,100**	**$3,000**	**$ 3,000.00**	**100%**
48110 · Interest Income (Checking,savings,CD interest)	$25,569	$16,058	$ 5,000.00	$11,592	5,000	$ -	0%
48130 · Interest on Spec Assess/Chgs (Include 056-48130)	$30		$ -			$ -	
48500 · Donations/Contributions	$401	$26,735	$ -	$287		$ -	
48920 · Chargeback Collections/Tax Err (chg bk coll of tax roll error)			$ -			$ -	
Total Misc Revenues	**$26,000**	**$42,793**	**$ 5,000.00**	**$11,879**	**5,000**	**$ -**	**0%**
Grand Total Revenues	**$331,648**	**$281,543**	**$ 320,461.00**	**$279,325**	**$355,462**	**$ 35,001.00**	**10%**
	2024	2025	2026	Jan-Oct	2027		
Payroll Expenses-SSI	$5,293	$5,932	$ 5,500.00	$4,826	6,000	$ 500.00	8%
Board Expenses, Meeting Per Diem	$1,855	$4,404	$ 2,400.00	$17,307	2,100	$ (300.00)	-14%
Board Salary	$23,218	$26,139	$ 28,014.00	24,633	34,320	$ 6,306.00	18%
Wisconsin Town Assn. (Membership dues, etc.)	$2,019	$1,792	$ 1,800.00	$1,849	1,850	$ 50.00	3%
Bond/Property/Liability/Workers	$1,937	$7,801	$ 8,000.00	$8,357	8,360	$ 360.00	4%
Publications/Newsletter (Notices, Ads, Newsletter)	$740	$3,506	$ 800.00		3,500	$ 2,700.00	77%
Seminars/Workshops	$135	$138	$ 200.00		200	$ -	0%
51300 · Legal Expense (Atty fees, update ord. code)	$52,883	$112,376	$ 70,000.00	$51,947	38,000	$ (32,000.00)	-84%
Clerk's Salary	$49,880	$51,377	$ 51,377.00	$44,955	52,918	$ 1,541.00	3%
51401 · Clerk Education	$893	$3,451	$ 3,000.00	$2,456	3,000	$ -	0%
51402 · Clerk Mileage	$303		$ 300.00	$0	300	$ -	0%
51403 · Clerk Office Supplies	$1,051	$1,409	$ 1,100.00	$595	1,100	$ -	0%
51404 · Clerk Postage	$1,461	$1,310	$ 1,500.00	$1,585	1,500	$ -	0%
51405 · Retirement Benefit (WI Employee Trust)	$2,604	$3,467	$ 3,699.00	$4,316	3,765	$ 66.00	2%
Election Poll Workers Salary	$4,360	$2,030	$ 6,600.00	$3,133	2,000	$ (4,600.00)	-230%
Election Supplies and Expenses	$4,055	$1,394	$ 2,000.00	$719	1,400	$ (600.00)	-43%
Clerk Membership Dues	$130	$65	$ 130.00	$130	130	$ -	0%
Audit	$9,001	$8,610	$ 8,700.00	$9,046	9,046	$ 346.00	4%
Assessor	$8,201	$18,001	$ 9,000.00	$9,002	9,000	$ -	0%
Town Hall Copier Lease	$117	$5,082	$ 400.00	$366	400	$ -	0%
Town Hall Electricity	$3,360	$3,488	$ 3,500.00	$3,172	3,500	$ -	0%
Town Hall Fuel	$634	$353	$ 1,300.00	$1,300	1,300	$ -	0%
Town Hall Telephone	$460	$354	$ 500.00	$454	550	$ 50.00	9%
Town Hall Operation (Cleaning/Maintenance/Supplies/Carpeting)	$12,428	$7,990	$ 13,000.00	$7,499	13,000	$ -	0%
Total 118 · General Government	**$187,018**	**$270,469**	**$ 222,820.00**	**$197,647**	**$197,239**	**$ (25,581.00)**	**-13%**
52200 · Fire Protection (Fire signs,Per Diem)	$419	$7,319	$ 2,500.00	$6,326	7,500	$ 5,000.00	67%
Fire Losa	$4,900		$ 6,325.00	$7,755	6,325	$ -	0%
Fire Association Budget	$100,399	$99,111	$ 114,131.00	$114,106	121,041	$ 6,910.00	6%
Fire 2% Dues	$13,027	$14,245	$ 14,254.00	$14,716	14,245	$ (9.00)	0%
Fire Equipment One Time Expense	$2,728		$ 1,000.00			$ (1,000.00)	
52300 · Ambulance Expense	$4,369	$4,539	$ 5,098.00	$5,098	5,242	$ 144.00	3%
52400 · Inspection Expense-Building (Building inspector sal/exp)	$29,933	$48,504	$ 32,000.00	$42,579	32,000	$ -	0%
Total 120 · Public Safety	**$155,775**	**$173,718**	**$ 175,308.00**	**$190,580**	**$186,353**	**$ 11,045.00**	**6%**
53311 · Highway & Street Maintenance (Maint,repair,plow,brush,sign)	$173,874	$110,396	$ 64,712.00	$90,188	46,072	$ (18,640.00)	-40%
53312 Snow Plowing	$15,774	$35,742	$ 50,000.00	$55,867	50,000	$ -	0%
53315 · Highway & Street Construction (Local hwy & street const)	$305,400	$5,515	$ 199,868.00	$342,505	277,608	$ 77,740.00	28%
53620 · Refuse/Garbage Expense (Refuse/garbage collection)	$4,997	$132	$ 1,000.00	$85	1,000	$ -	0%
53635 · Recycling Expenditures (Recycling expense)	$30,034	$30,959	$ 33,000.00	$31,411	37,688	$ 4,688.00	12%
Total 122 · Public Works	**$530,079**	**$182,744**	**$ 348,580.00**	**$520,056**	**$412,368**	**$ 63,788.00**	**15%**
Humane Shelter	$4,997	$3,475	$ 3,500.00	$1,929	3,500	$ -	0%
Pocket Gophers	$238	$90	$ 300.00	$38	300	$ -	0%
Total 124 · Health and Human Services	**$5,235**	**$3,565**	**$ 3,800.00**	**$1,967**	**$3,800**	**$ -**	**0%**
55200 · Parks Expense (Personnel,equip,grounds maint) - Other	$14,490	$15,940	$ 30,000.00	$22,173	30,000	$ -	0%
Total 126 · Culture, Recreation and Edu	**$14,490**	**$15,940**	**$ 30,000.00**	**$22,173**	**$30,000**	**$ -**	**0%**
56700 · Economic Development (include tourism)	$500	$500	$ 500.00	$500	500	$ -	0%
Plan Comm. (per diem $35.00)	$1,374	$70	$ 2,100.00	$450	2,100	$ -	0%
2025 Jt Comprehensive Plan		$36,000				$ -	
128 · Conservation and Development - Engineering	$10,000	$9,072	$ 12,600.00	$11,175	13,200	$ 600.00	5%
Total 128 · Conservation and Development	**$11,874**	**$45,642**	**$ 15,200.00**	**$12,125**	**$15,800**	**$ 600.00**	**4%**
Computer/Office Equipment	$8,006	$8,542	$ 8,000.00	$7,742	8,500	$ 500.00	6%
Total 130 · Capital Outlay	**$8,006**	**$8,542**	**$ 8,000.00**	**$7,742**	**$8,500**	**$ 500.00**	**6%**
Debt Service Principal & Interest - Fire Truck Loan	$0		$ -	$0	74,796	$ 74,796.00	100%
Total Expense	**$912,478**	**$700,620**	**$ 803,708.00**	**$952,290**	**$928,856**	**$ 125,148.00**	**13%**
GENERAL PROPERTY TAXES	469,969	474,721	$ 483,379.00	483,379	573,394	$ 90,015.00	16%
OTHER REVENUES/SOURCES	331,648	281,543	$ 320,461.00	279,325	355,462	$ 35,001.00	10%
EXPENDITURES	912,478	700,620	$ 803,708.00	952,290	928,856	$ 125,148.00	13%
EXCESS REVENUES OVER	($110,861)	$55,644	$ 132.00	($189,586)	$0		
ASSESSED VALUATION	$ 370,210,897	$ 370,210,900	$ 377,247,500.00	$ 370,210,900	$385,531,200	$ 8,283,700.00	2%
MILL RATE (PER $1,000 VALUATION)	$ 0.00126946	$ 0.00128230	$ 0.00	$ 0.00130569	$ 0.00148728		
	$ 1.27	$ 1.28	$ 1.28	$ 1.31	$ 1.49		

TOWN OF WARREN
TOWN BOARD MEETING
PAGE 1 OF 2
OCTOBER 19, 2026

The Town of Warren Town Board met, in person and remotely, on October 19, 2026, at 720 112th Street, Roberts, WI 54023. Chairman Geno Hanson called the properly noticed meeting to order at 7:00 PM. Supervisors Nelson, Mueller, Cave and Delander attended. All items posted for discussion and possible action. The Pledge of Allegiance was recited.

MOTION (MUELLER/CAVE) APPROVE AGENDA, MOTION CARRIED.

MOTION (NELSON/DELANDER) APPROVE SEPTEMBER 21 TOWN BOARD MINUTES; ACCEPT SEPTEMBER 21 PARK BOARD AND OCTOBER 5 PLAN COMMISSION MINUTES, MOTION CARRIED.

Reports:
Chair - 1) Brickhouse Music installed the new TV and audio system. 2) Met with the county and property owner for a better understanding of ordinances in place along with phone meetings with the county on other issues. 3) Had a couple of meetings with a couple of residents regarding small businesses. 4) Had three meetings with Textmygov, November 9th is the targeted launch date. 5) 103rd Street turn around is paved, stripping on 93rd/ 107th is scheduled. 6) Fire signs are in and will be installed as soon as county road construction is done 7) Kelly Green Outdoors has been a real asset trimming the trails and cleaning brush

Treasurer's Report MOTION (DELANDER/NELSON) ACCEPT SEPTEMBER TREASURER'S REPORT, MOTION CARRIED.

Beginning Balance	$	310,154.80
Receipts	$	324,938.89
Disbursements	$	263,412.77
Ending Balance	$	371,680.92
Includes: Pierce Pepin Cooperative	$	4,167.50
Demolition Site	$	16,952.43
LGIP	$	230,211.40
Westconsin CU	$	124,192.22
Fire Truck	$	84,233.24
Annexed Prop	$	63,145.20
Clapp DNR	$	9,615.12
Impact Fees	$	67,649.12

Supervisors – None.
Engineer – None.
Building Inspector The building inspector submitted $4,910.00 for September. MOTION (MUELLER/CAVE) ACCEPT SEPTEMBER BUILDING INSPECTOR REPORT, MOTION CARRIED.

Public Comments None.

Approve driveway form and $300 fee Angela Popenhagen and building inspector Tony Feuerhelm worked on a driveway form to match the driveway ordinance. Nelson explained Tony Feuerhelm will visit the site twice. The building inspector will be paid $250 and town $50 for driveway inspection. The plan commission recommended approval. MOTION (CAVE/DELANDER) APPROVE DRIVEWAY FORM AND $300 FEE, MOTION CARRIED.

Review process for CSM's that are exempt from town review; regarding Ordorff CSM driveway placement – send building inspector engineer recommended driveway placements Angela Popenhagen explained St Croix County changed rules and now allow exempt properties to be approved without town approval. They do not consider town rules when approving these properties. Last month they approved a CSM that violated town driveway

requirements. At the September plan commission meeting Popenhagen suggested dictating where the driveways should be, using the map discussed at the September 2026 plan meeting, and sharing with the building inspector. The September plan commission motion stated: "MOTION (AHO/NELSON) RECOMMEND APPROVE, CONTINGENCY UPON REVIEW OF A MAP SHOWING DRIVEWAY ACCESS FOR LOT 1 INDEPENDENT OF LOT 2, TROY AND KRISTI ORDORFF, 1024 100TH AVENUE, 4-LOT CSM 042-1046-40-000 & 042-1021-40-000 SW1/4 OF SW1/4 AND SE1/4 OF SW1/4 SEC. 8 AND NW1/4 OF NW1/4 AND NE1/4 OF NW1/4 SEC. 17, BRANDON W. KING, BRANDON KING LAND SURVEYING, LLC, MOTION CARRIED."
The plan commission recommended approval. MOTION (NELSON/DELANDER) SEND BUILDING INSPECTOR TONY & KRISTI ORDORFF CERTIFIED SURVEY MAP WITH ENGINEER RECOMMENDED DRIVEWAY PLACEMENT SHOWING DISTANCE FROM PROPERTY LINES, MOTION CARRIED.

Baldwin Area Emergency Medical Services Agreement Warren has a contract with New Richmond Ambulance, and no contracts with Hudson Lakeview or Baldwin Area EMS. Hanson confirmed with Chief Mike Rutan that Roberts-Warren Fire and Rescue squad have no preferred service providers. He did not recommend changing the service map but advised confirming the population service. New Richmond charges per user rate, and it looks like Baldwin would calculate with a straight 35% of the town, 660 population. Hanson will meet with the Village of Baldwin to discuss movement.

Approve 2027 proposed budget for publication The board discussed the budget. MOTION (NELSON/MUELLER) APPROVE 2027 PROPOSED BUDGET FOR PUBLICATION, MOTION CARRIED.

Approve town bills and sign checks MOTION (CAVE/DELANDER) APPROVE OCTOBER PAYMENTS/CHECKS TOTALING $106,306.84, MOTION CARRIED.

Items for future agendas 1) Bryan Tillman – Shipping container ordinance and 70th Ave./130th St. Agreement with Village of Roberts 2) Baldwin Area Emergency Medical Services Agreement 3) Electors Levy meeting 4) Budget

MOTION (MUELLER/CAVE) ADJOURN AT 7:39 PM, MOTION CARRIED.
Deina Shirmer – WCPC, Town Clerk/Treasurer

TOWN OF WARREN
PARK BOARD MEETING
PAGE 1 OF 1
October 19, 2026

The Town of Warren Park Board met on Monday October 19, 2026, at the Town of Warren Hall, 720 112th Street, Roberts. Chairman Todd Imboden called the properly noticed meeting to order at 6:00 PM. Nicole Lancaster, Brett Coleman and Barb Bear attended; Aaron O'Connell, and Mike Pizzi absent.

Approve September 21 minutes MOTION (IMBODEN/BEAR) APPROVE SEPTEMBER 21 MINUTES, MOTION CARRIED.

Update on alternative plan costs Bear noticed missed details on proposed park plans.

Potentially installing raptor perch poles Coleman mentioned raptor poles at the September meeting. Bear noted there is a 50% reduction in gophers when raptor perches are installed. Lancaster will research the cost. Each perch covers five acres.

Potential grant applications for fishing pier and ballfields Imboden researched potential grant applications for the fishing piers. They want to see the survey results. Bear mentioned some sport organizations that issue grants for ballfields.

Survey – questions for park project preferences Bear and Lancaster created survey samples. Hanson wants to add verbiage about that we are looking for grants and doing a project over time; partnering with Central St. Croix Rec and possibly businesses. Coleman questioned the verbiage between baseball, little league, and soccer usage. They want to clarify whether the soccer fields can share the ball fields. Moveable bases will make the surface flexible. Coleman suggested having a separate question about lighting. Lancaster will help Bear formatting the survey. They asked about TextMyGov and Hanson explained the product benefits. The thought was a thirty-day deadline.

Any items for future agendas 1) Lancaster - raptor perch 2) Lancaster - park survey 3) Imboden - update on maintenance cost estimate 4) Bear – what does lighting cover.

MOTION (IMBODEN/LANCASTER) ADJOURN AT 6:42 PM, MOTION CARRIED.

Deina Shirmer – WCPC, Town Clerk/Treasurer

Roberts-Warren Fire Association
Meeting Minutes
October 21, 2026

The Roberts-Warren Fire Association met Wednesday October 21, 2026 at 7:00p at the Roberts-Warren Fire Department. The properly posted meeting was called to order by President Keven Bloom with a quorum of Chief Mike Rutan, Chief Glenn Hall, Phil Obos, Dave Cave, Tim Johnson, Scott Gerhardt and Jerry Muller. Public Attendance: Jason Fouks, Gabby Lubich

1. Review/Approval Minutes of July 2026 – Motion to approve (Cave/Mueller), motion carried.
2. Review/Approval 3rd Quarter Expenditures –Motion to approve (Mueller/Johnson) motion carried.
3. Billing Review – Status quo.
4. Discussion/Action of Billing Policy – Emailing to municipalities – no action needed
5. Discussion/Action of 2027 Budget Proposal – This has not been formally approved by both municipalities. Mr. Johnson asked Chief Rutan if he would be able to get more of the budget together to present it to the municipalities earlier. Chief Rutan stated that he likes to get halfway through the year before doing the budget because it gives a good idea of where there could be shortages. – No action taken.
6. Update on New Fire Truck – Due to be delivered on October 30th. Chief Rutan will let the board members know when the new truck arrives so the board can come down and see it.
7. Discussion/Action of Selling Engine 91 – Chief Rutan has it posted on Shop Garage. The appraisal was $30,000 on the high end and is listed for that currently.
8. Discussion/Action of Updated Capital Improvement Schedule - Chief Rutan handed out the updated Capital Improvement Schedule. Upcoming is the new radios that the county is implementing in the future and SCBA replacements. Mr. Mueller conveyed the township's concern about paying on multiple items if it comes down to having to do multiple improvements at once due to their budgetary constraints just as an awareness. – No action taken
9. Discussion/Action of Items for Capital Improvements –
    (a) Retaining Wall of the Station – hopefully happening this month
    (b) Apron for the Rescue Bay – This should be looked at being done next year.
    (c) Next year – Painting inside, Air Conditioner replacement – should be handled through the building maintenance budget
    (d) Windows – holding off on the windows until a later date
10. Discussion/Action of Facility Needs, Feasibility Study, and Next Steps -
    (a) Nothing currently.
11. Other Business –
    (a) Mr. Mueller thanked the department for responding to his ATV accident earlier this year.
12. Any Other Business to be presented on future agendas –

Motion (Johnson/Cave) to adjourn meeting at 7:39p, motion carried.

Next meeting: January 20, 2027 at 7:00 pm

TOWN OF WARREN
TREASURER'S REPORT
October 31, 2026

Opening balance as of	**October 1, 2026**				$	371,680.92
Interest		$	53.62			
Residents	Building Permits	$	5,403.20			
State of WI	Quarterly Transportation Aids	$	35,709.39			
Transfer from Impact Fees	Refund Kern per Sept Motion	$	1,282.00			
AT & T	Utility Permit	$	200.00			
St Croix Electric	Utility Permit	$	50.00			
Residents/Non-Residents	Rental	$	375.00			
Delander Trucking	Culvert Reimbursement	$	5,037.60			
Tiger Truck	Agenda - driveway	$	50.00			
St Croix Co Treasurer	Ag Conversion Fee	$	674.11			
				$ 48,834.92		
Disbursements:						
Monthly Check Detail			(106,306.84)			
Intuit	Payroll Per Employee fee increase		(29.50)			
Citizens State Bank	Rosenbauer Truck Wire + $25 fee		(285,810.50)			
Intuit	Payroll Tax		(697.54)			
Amazon	Election Stickers		(9.99)			
Total Disbursements				(392,854.37)		
Escrow:					$	27,661.47
Pierce Pepin Cooperative	10/2023 Utility Permit Escrow	$	4,260.00			
	less 4/15 Stantec Utility Permit Review	$	(92.50)			
		$	4,167.50			

				Totals
CD Citizens Bank - Demolition Site Fund		6/16/2026	$ 16,952.43	$ **16,952.43**
State Investment Pool		10/31/2026	$230,993.21	**$230,993.21**
Westconsin CU	Investment MM+	10/31/2026	$ 124,645.97	
Fire Truck			$ 84,233.24	
Annexed Properties			$ 63,145.20	
Clapp DNR Managed Forest			$ 9,615.12	$ **281,639.53**
Total Balance Available as of				**$557,246.64**
Impact Fees & Interest	**Less $1,282 Kern return 9/2026 motion**	10/31/2026		**$68,936.39**

Town of Warren

BUILDING INSPECTOR'S REPORT
FOR THE MONTH OF OCTOBER 2026

PERMIT #	APPLICANT	ADDRESS	PROJECT	VALUE	FEE	ADMIN FEE	FINES
26-139	Brady Henry	1352 110th Avenue	New Home	$436,680.00	$2,090.00	$150.00	
26-145	Adam Johnson	1164 70th Avenue	Electric	$900.00	$100.00	$20.00	
26-146	Erik Aho	1132 109th Street	Storage Shed	$175,000.00	$872.00	$150.00	
26-147	Douglas Crain	645 100th Street	New Home	$322,500.00	$1,634.00	$150.00	

TOTAL PERMITS 4			TOTAL	TOTAL	TOTAL	TOTAL
2	NEW HOMES	0 COMMERCIAL	$935,080.00	$4,696.00	$470.00	$0.00
1	STORAGE SHED	0 PERMIT TO START				
0	DECK(S)	0 REPAIR(S)				
0	ADDITION	0 PORCH				
0	FIREPLACE	0 HVAC				
0	ALTERATION	1 ELECTRIC				
0	POOL	0 RAZE				

DRIVEWAY PERMITS

			FEE
26-108	Brady Henry	1352 110th Avenue	$50.00

TOTAL PERMITS 1

TOTAL
$50.00

IMPACT FEES

Brady Henry	1352 110th Avenue	$1,282.00
Douglas Crain	645 100th Street	$1,282.00
		TOTAL
		$2,564.00

Town of Warren		Inspection Agency	
Administrative Fee	$470.00	FEES	$4,696.00
FINES	$0.00	1 DRIVEWAY PERMI	$50.00
IMPACT FEES	$2,564.00	2 SEAL @ $40	$80.00
2 HOUSE NUMBER	$106.00		
TOTAL	$3,140.00	TOTAL	$4,826.00

P9

Outlook

Updated EMS Service Contracts

From Tom Boyer <tom.boyer@villageofbaldwin.com>
Date Tue 9/15/2026 11:16 AM
To Deina Shirmer <office@townofwarrensccwi.gov>

2 attachments (912 KB)
Town of Warren Boundary Map.pdf; Town of Warren.pdf;

Hello
Below is the email we have been sending out to all the municipalities we serve for EMS coverage.
We provide EMS coverage to part or Warren Township as you are aware of.
I have not been able to locate the original contract that was signed for this service.
Do you by chance have a copy of it?
When I took over as Chief of Baldwin in 2015, I was told that Warren Township did not pay a per capita fee. When I inquired more among full-time staff at the time as to why this was, they told me that is how it was.
So, I have been following that process.
When working on updating contracts, since I was not able to locate the original contract, I was hoping that you might have a copy of the original contract that could show proof of the zero per capita.

With the attached updated contract, I am willing to honor the original agreement of the zero-dollar per capita.
I can send a revised contract reflecting that.

If we cannot find any contract or communications discussing the zero-dollar per capita, we should move forward and look at the attached contract.
We understand that with a per capita not in a budget, it can cause an issue, so we are willing to work with you to find the best solution.
Whether this is delaying the per capita charge for a year and/or starting the charge small and gradually increasing it over a couple of years until it is at the same rate as the rest of the municipalities. Whatever you would prefer.
The current per capita rate that will be billed for 2027 is $17.65.
With Baldwin providing coverage to 35% of the township, that is a population of 660.1 person, with a fee of $11,650.76.

Please call my cell with questions. We want to work through this.
We understand how this may cause budgeting issues.

Email sent to the others:

I have attached the updated contracts and a new map.
The new map reflects all the most recent annexation of land villages may have done in surrounding townships.
The service was advised that it might be a good idea to look at our contracts for EMS coverage.

They were all signed several years ago, many if not all by board members that are not currently on the boards.
Also, many of the boundaries have changed with annexations, and the maps associated with the contracts do not match current boundaries.
The contract attached is updated.
The terms have not been changed.
The one thing added to the contract that the original one did not have can be found in section 1, terms.
The previous contract had a process for the municipality to opt out of the contract. The attached contract still has this same process, and it has been updated for the Village of Baldwin to follow the same process to opt out of the agreement with the municipality.
This is the only change.
Please review the contract and sign it and send it back to me.
Once I receive it, Lance and I will sign it and send back the signed agreement.
The old contract will stay in place until this contract is signed.
EMS service will not be affected and will continue as usual.
If you have any questions or comments, please let me know.
We understand that you may need to have your attorney look at this; it also may need to be approved at a meeting, and it may take a couple of months.

Thanks
Tom Boyer
Baldwin Area EMS Chief
1225 Cedar Street
PO Box 138
Baldwin WI, 54002
Office: 715-684-3188 ext 101
Cell: 715-495-6729

Tom Boyer, Paramedic – Chief
1225 Cedar Street • PO Box 138

Baldwin, WI 54002
Phone (715)684-3188 or Fax (715)684-4575 or
Billing Inquires (866)777-6008
Web: www.baldwinambulance.com Email:
tom.boyer@villageofbaldwin.com
Village of Baldwin – FEIN: 39-6006200

Medical Direction Provided by Baldwin Area Medical Center
Joseph Wahlberg, MD FACEP

Today We Made a Difference

Ambulance Service Agreement

This Agreement is entered between the Village of Baldwin, a Wisconsin municipality (hereafter referred to as "Baldwin"), and Baldwin Ambulance Service (hereafter referred to as "Baldwin Area EMS") and the municipality of _____Town of Warren_____ a Wisconsin municipality (hereafter referred to as "Municipality") on the last date signed by the parties on this agreement and takes affect January 1st of the following year. January 1st 2027.

RECITALS:

A. Baldwin Area EMS is owned and operated by the Village of Baldwin.
B. Wisconsin villages (61.64 Wis. Stats.) and towns (60.565 Wis. Stats.) are required to contract for or operate and maintain ambulance service.
C. Municipality and the Baldwin Area EMS have previously had an agreement with the Baldwin Area EMS to provide ambulance service as defined in 256.012(2) Wis. Stats. To the municipality.
D. Baldwin Area EMS provides ambulance service to several area municipalities and needs to standardize the agreements with the communities that Baldw Area EMS serves.
E. Effective upon the commencement date of this Agreement, all previous agreements between Baldwin Area EMS and Municipality are terminated, with the exception of any outstanding obligations owed by the Municipality to Baldwin EMS or Baldwin, and replaced by this restated and updated Ambulance Service Agreement.

Baldwin Area EMS and Municipality agree as follows:

1. **Term.** The term of this Agreement shall commence on January 1st 2027 and terminate on December 31st 2027. This Agreement shall be automatically renewed for successive one calendar year terms unless Municipality provides written notice to Baldwin delivered by certified mail return receipt requested on or before January 31st of Municipalities intent to terminate this Agreement as of December 31st of the current contract year. Baldwin must provide the same notice to a Municipality if it wishes to terminate the contract, written notice to said Municipality delivered by certified mail return receipt requested on or before January 31st of Baldwin's intent to terminate this Agreement as of December 31st of the current contract year.
2. **Payment for Services.** Municipality agrees to pay for the services provided by this Agreement through an annual per capita user fee. The fee shall be based on Municipalities pro rate share of the Baldwin Area EMS budget based on the latest population estimates

Baldwin AREA EMERGENCY MEDICAL SERVICES

Tom Boyer, Paramedic – Chief
1225 Cedar Street • PO Box 138

Baldwin, WI 54002
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Joseph Wahlberg, MD FACEP

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from the Wisconsin Department of Administration Demographic Services Center for all the communities served by Baldwin Area EMS.

a. The per capita annual user fee shall be based upon the proposed budget submitted by Baldwin Area EMS to the Village of Baldwin Ambulance Committee. The budget shall consider by way of example but not limitation the capital needs of the department for equipment, building, insurance, legal assistance, salaries, fuel, maintenance, supplies, vehicles, in-service education/training, and any other needs or expensive to ensure that Baldwin Area EMS can provide appropriate medical care. The actual budget and accounting records of Baldwin Area EMS are available for inspection by the Municipality at the Village of Baldwin, 400 Cedar Street, Baldwin Wisconsin.

b. The annual per capita user fee for this Agreement for calendar year 2027 $17.65. For subsequent terms of this Agreement the annual per capita user fee will be set by September each year to be effective January 1st of the following year.

c. The annual per capita user fee shall be due and payable to the Village of Baldwin on or before February 15th of each year. Municipality shall be responsible for paying all of Baldwin's collection costs including but not limited to court costs and reasonable attorney fees, associated with such collection efforts. Any amount not paid on or before the due date shall accrue interest at a rate of 12% annum until paid.

d. Unless this Agreement is terminated as provided herein, Municipality will not contract with other public or private ambulance service providers to provide ambulance services with the boundaries specified on the map as Exhibit "A".

e. In addition to the annual per capita fees, Baldwin Area EMS will charge individual patients for service. The individual charges will include mileage, supplies, procedures, and a base rate fee as directed by the Baldwin Area EMS billing company and Ambulance Committee.

3. **Area**. The area of the Municipality that Baldwin Area EMS will provide ambulance service pursuant to the terms of this Agreement is identified on the map attached to this Agreement as Exhibit "A" and incorporated in this Agreement by reference.

4. **Service**. Baldwin Area EMS will provide ambulance service with emergency medical licensed professionals to staff legal crews comprised of licensed providers. Providers' licensed levels can range from EMR up to Critical Care Paramedic, as determined by the service based on the need of the patient and the call volume.

a. Baldwin Area EMS shall supply the necessary personnel to staff their ambulances, operate the equipment on the ambulance and provide emergency medical services to all patients in all instances that our services are requested by a dispatching

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agency, law enforcement agency, fire agency, mutual aid agency, other EMS agency, and Hospital organizations.

b. Baldwin Area EMS agrees to maintain at least one station within the village of Baldwin to house ambulances and other necessary equipment.
c. Baldwin Area EMS shall promptly respond, upon being notified by a recognized emergency dispatched center to any location within the boundaries marked by the map attached as Exhibit "A".
d. Baldwin Area EMS will transport individuals to or from facilities or hospitals providing health services.
e. Service may also include mutual aid responses from other emergency medical services providers or fire departments if Baldwin Area EMS requests aid from such services or departments. The need for such responses shall be in the sole discretion of the Baldwin Area EMS IC.

5. **Training**. Baldwin Area EMS agrees to provide State licensed providers on all if its emergency response units. Baldwin Area EMS shall ensure that emergency medical staff have all the necessary training and education, and continuing education to maintain and renew all required licenses and certificates.
6. **Insurance**. Baldwin Area EMS shall obtain and maintain in full force and effect during the term of this contract for the following policies of insurance:
    a. **Workers Compensation Policy**
    b. **General Liability Policy with Bodily Injury, Personal Injury and Property Damage.**
    c. **Automobile Liability Policy for all Vehicles with bodily Injury and Property Damage.**
    d. **Incidental Medical Malpractice Policy for Ambulance Services provided for in this agreement**
7. **Severability.** All provisions of this Agreement are to be construed as consistent with and in accordance with applicable Wisconsin law. If any paragraph or provision of this Agreement is determined to be in violation of applicable law, that provision shall be deemed to be severable and shall be stricken from this Agreement. The validity of the remaining provisions of this Agreement shall not be affected by such a determination.
8. **Counterparts.** This Agreement may be executed in counterparts. Each counterpart shall be deemed an original. Collectively all such counterparts shall comprise the entire Agreement.
9. **Authority.** Each municipality, by virtue of its Agreement to and execution of this Agreement hereby warrants and represents that it has passed all resolutions required, if any to empower it to enter into this Agreement.
10. **Modifications and Amendments.** This Agreement, including this paragraph, may be modified or amended only by written agreement signed by the parties.

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11. **Terms Binding.** The terms, covenants and conditions of this Agreement shall bind and insure to the benefit of the parties and their respective representatives, successors and assigns and assigns. The parties and each of their respective representatives, successors and assigns shall take any action necessary or proper to carry out the purpose and intent of this Agreement.
12. **Wisconsin Law Governing; Jurisdiction**. This Agreement shall be construed according to and governed by the laws of the State of Wisconsin, without reference to conflicts of law principles.
13. **Entire Agreement**. The terms contained in this Agreement, including the exhibits and schedules, constitute the entire agreement of the parties, and there are no other agreements between the parties regarding the subject matter of this Agreement or other covenants, forth in this Agreement and the attached exhibits.

Date:_____ _____

Village of Baldwin President

Date:_____ _____

Baldwin Area EMS Chief

Date:_____ **Town of Warren**

_____

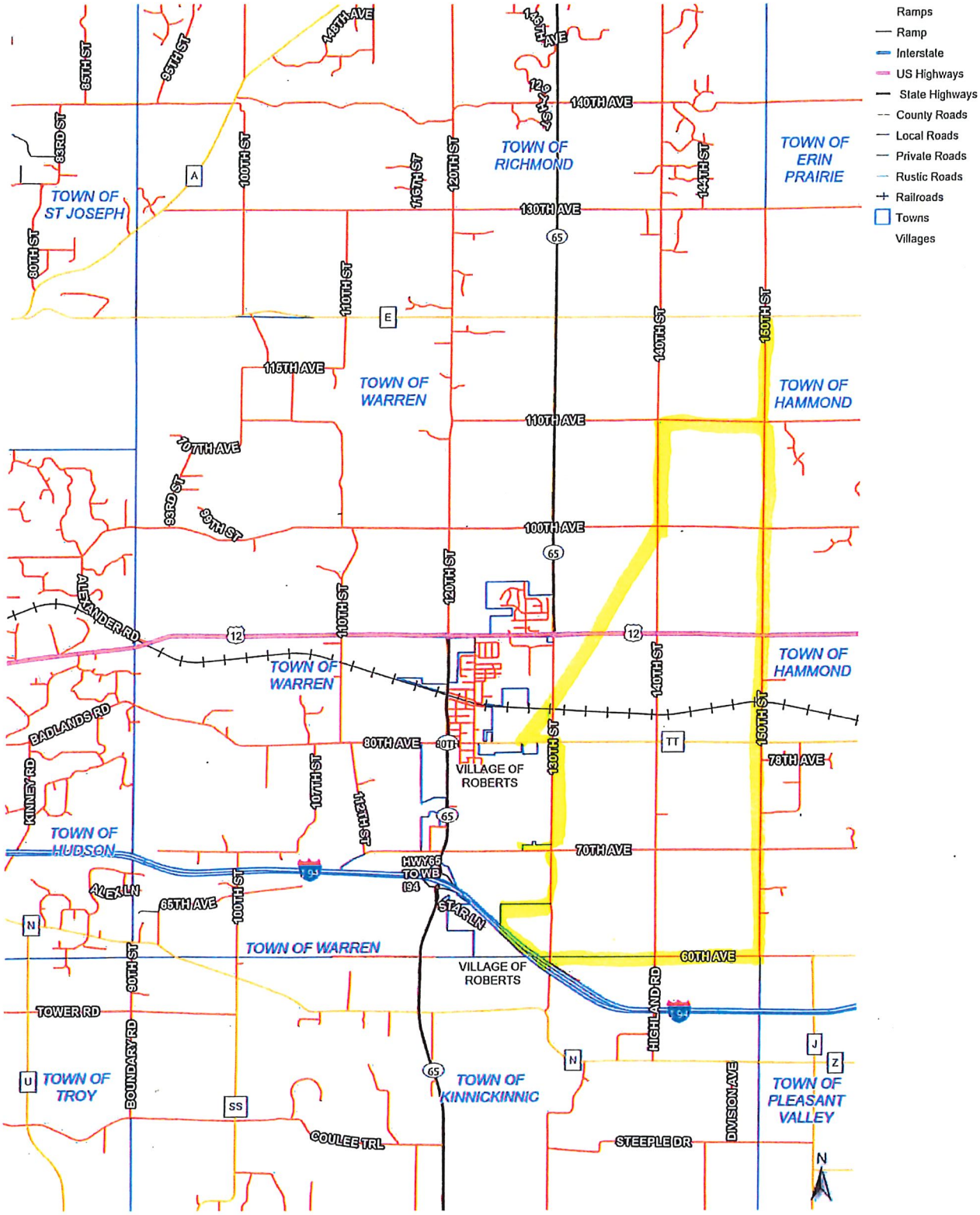
By: **Position**

_____

By: **Position**

ST. CROIX COUNTY Wisconsin

St. Croix County, WI



TOWN BOARD RESOLUTION SUPPORTING A COMPREHENSIVE AND SUSTAINABLE TRANSPORTATION FUNDING SOLUTION

Town/Village of Warren, St. Croix **County**

Resolution No. 2026-11-16

WHEREAS, local units of government in Wisconsin own and maintain approximately 90% of the public road miles in the state, including county highways, town roads, and city and village streets; and

WHEREAS, Wisconsin's economy—rooted in agriculture, manufacturing, and tourism—relies on a safe, reliable, and well-maintained transportation network; and

WHEREAS, local governments greatly appreciate the one-time infusions of General Purpose Revenue, primarily sales and income taxes, and other revenue provided in recent state budgets, which have enabled the initiation and continuation of the successful and popular Local Roads Improvement Program Supplemental (LRIP-S) and Agricultural Roads Improvement Program (ARIP); and

WHEREAS, despite modest increases from the state over the years, transportation aids to local governments remain insufficient to keep pace with inflation and rising construction costs, leaving many communities funded below 2000 levels in real dollars; and

WHEREAS, local governments throughout Wisconsin continue to struggle to perform even routine maintenance, pavement preservation, and safety improvements, resulting in deteriorating roads and bridges; and

WHEREAS, the inaugural inventory and assessment of small bridges between 6 to 20 feet found about 10% of the nearly 17,000 structures to be in poor or severe condition; and

WHEREAS, levy limits and other fiscal constraints prevent local governments from independently filling the funding gap created by inadequate state transportation aids; and

WHEREAS, absent sustainable state funding, many communities have been forced to address their shortfalls by significantly increasing borrowing, deferring essential projects, or imposing local vehicle registration ("wheel") taxes; and

WHEREAS, Wisconsin motorists currently pay among the lowest transportation user fees in the Midwest, while neighboring states and dozens of others nationwide have enacted long-term revenue measures to keep their transportation systems competitive; and

WHEREAS, Wisconsin is increasingly relying on General Purpose Revenues to make needed investments, potentially pitting transportation against other vital services, such as education; and

WHEREAS, continued lack of growing, dedicated, and predictable revenue places Wisconsin at a growing economic disadvantage by threatening the efficiency of freight movement, the safety of travelers, and the attractiveness of our state to businesses and residents; and

WHEREAS, both Wisconsin's aging Interstate highway system—largely constructed in the 1950s and 1960s—and our extensive network of state and local roads require predictable, adequate, and sustainable funding to meet current and future needs;

NOW, THEREFORE, BE IT RESOLVED that the Warren (Town)/Village Board strongly urges the Governor of Wisconsin and the State Legislature to enact a comprehensive, sustainable transportation funding solution that:

1. Provides adequate and reliable revenue growth for the efficient long-term planning and execution of state and local transportation programs;
2. Includes responsible and prudent use of General Purpose Revenue and bonding;
3. Adjusts any new and existing transportation user fees and other revenue mechanisms to sustain purchasing power in order to maintain and improve Wisconsin's transportation infrastructure; and
4. Ensures transportation continues to deliver for Wisconsin by adequately funding reconstruction, preservation, and safety investments on the state and local systems.

BE IT FURTHER RESOLVED that the clerk is hereby directed to transmit a copy of this resolution to the Governor's office, all members of the Wisconsin State Senate and Assembly representing districts within [Town/Village].

Adopted this 16th day of November, 2026.