NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday, November 16, 2025 at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin a **Public Hearing** on the proposed 2027 **Budget** of the Town of Warren in St. Croix County will be held. The proposed budget in **detail** is available for inspection at the office of the Town Clerk-Treasurer on Monday through Thursday 7:00 AM - 3:00 PM and Friday 7:00 AM-11:00 AM and at townofwarrensccwi.gov. The following is a summary of the **Proposed 2027 Budget:**

GENERAL]	2026 Budget	2027 Proposed Budget	% Change
Expenditures:			
General Government	$ 222,820	$ 197,239	
Public Safety	175,308	186,353	
Public Works	348,712	412,368	
Health & Human Services	3,800	3,800	
Culture, Recreation & Education	30,000	30,000	
Conservation & Development	15,200	15,800	
Capital Outlay	8,000	8,500	
Debt Service-Fire Truck	-	74,796	
Total Expenditures	$ 803,840	$ 928,856	**15.55%**
Revenues:			
Taxes:			
General Property Taxes	$ 483,379	$573,394	
Special Recycling Charges	26,559	$47,056	
Intergovernmental Revenues	255,502	$267,006	
Licenses & Permits	33,400	$33,400	
Public Charges for Services	-	$3,000	
Miscellaneous Revenues	5,000	$5,000	
Other Financing Sources		$0	
Total Revenues	$ 803,840	$ 928,856	**15.55%**

	2026 Budget	2027 Budget	Amount Change	Percent Change
Town Tax Levy	$ 483,379	$ 573,394	$ 90,015	**18.62%**
Town Tax Rate Per $1000	$ 1.28	$ 1.49	$ 0.21	**16.07%**
Assessed Value	$ 377,247,500	$ 385,531,200	$ 8,283,700	**2.20%**

	Estimated Cash Investments 1/1/2027	2027 Revenue	2027 Expenditure	Estimated Cash & Investment 12/31/2027	Property Tax Contribution
Town General Fund	$ 2,051,035	$ 928,856	$ 928,856	$ 2,051,035	$ 573,394
Escrow Funds	$ 4,168	$ -	$ -	$ 4,168	$ -
Fire Service Equipment	$ 84,233	$ -	$ -	$ 84,233	$ -
Impact Fees	$ 47,085	$ -	$ -	$ 47,085	$ -
Proposed Tax Levy, 2026	2,186,521 -	928,856 -	928,856 -	2,186,521	573,394

0

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY

Notice is hereby given that on Monday November 16, 2026, immediately following completion of the Public Hearing on the proposed year 2027 budget, which begins at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1.To adopt the 2026 Town Tax Levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated this 20th day of October 2026
Deina Shirmer WCPC, Clerk-Treasurer