NOTICE OF PUBLIC BUDGET HEARING			
and SPECIAL TOWN ELECTOR MEETING			
Town of Vinland			
MONDAY, NOVEMBER 16, 2026 7PM			
Notice is hereby given that the above meetings will be held consecutively in the Vinland Town Hall, located at 6085 County Road T, Oshkosh, WI; beginning at 7:00 pm			
The proposed budget in detail is available for inspection during office hours. The following is the summary of the proposed budget.			
The 2026 Budget and the Proposed 2027 Budget with percentage increase(decrease) follows:			
	2026 Budget	**2027 Proposed Budget**	**% CHANGE**
REVENUES:			
GENERAL PROPERTY TAXES (LEVY)	$ 544,879	$ 550,293	0.99%
INTERGOVERNMENTAL REVENUES	$ 269,669	$ 294,973	9.38%
LICENSES, FEES & PERMITS	$ 73,500	$ 58,000	-21.09%
PUBLIC CHARGES FOR SERVICES	$ 148,000	$ 187,200	26.49%
MISCELLANEOUS REVENUES	$ 40,000	$ 25,000	-37.50%
TOTAL REVENUES:	$ 1,076,048	$ 1,115,466	3.66%
EXPENDITURES:			
GENERAL GOVERNMENT	$ 234,868	$ 232,050	-1.20%
PUBLIC SAFETY	$ 200,900	$ 183,900	-8.46%
PUBLIC WORKS	$ 437,300	$ 507,386	16.03%
HEALTH AND HUMAN SERVICES	$ 23,600	$ 34,250	45.13%
CONSERVATION AND DEVELOPMENT	$ 32,000	$ 18,000	-43.75%
CAPITAL OUTLAY	$ 27,500	$ 20,000	-27.27%
DEBT SERVICE	$ 119,880	$ 119,880	0.00%
TOTAL EXPENSES:	$ 1,076,048	$ 1,115,466	3.66%
TOTAL CURRENT INDEBTEDNESS	$ -	$ 132,498	
		(Balance of fire truck loan)	
Mill Rate (TAX PER $1000)	**1.44**	**1.44**	
RESERVE ACCOUNTS:	**Current**		
CEMETERY RESERVE	$ 30,000		
FIRE DEPARTMENT (2% DUES)	$ 76,359		
FIRE DEPARTMENT RESERVE	$ 99,906		
GENERAL RESERVE (incl interest)	$ 74,549		
MS4	$ 982		
PLANNING RESERVE	$ 15,333		
ROAD MONEY CARRYOVER	$ 43,200		
	$ 340,329		
Karen Brazee, Clerk/Treasurer			
Posted 10/27/2026 @ townofvinlandwi.gov and posting boards			