

**BUDGET HEARING
NOVEMBER 13, 2025**

Chairman Stilen called the Budget Hearing to order at 7:00 p.m. Also present were Glenn Dobrinska, Randy Donovan, Tim Murphy, Leah Antoniewicz and two visitors.

The clerk went over the proposed 2026 budget. The clerk explained that as of 12/31/2025 the estimated cash balance would be \$204,777.00 and that funds from the current cash balance would be used to balance the final budget.

The entire budget was gone through by account.

Changes were made to the proposed budget of \$564,052.00 with \$74,473.00 of the estimated 12/31/25 cash balance being used to balance the budget.

Change was to add \$35,000.00 to the Capital Outlay for replacing the 1 ton dump truck. This increased the budget to \$599,052.00 with \$109,473.00 of the estimated 12/31/25 cash balance being used to balance the budget.

On the Revenue side the allowed Property Tax Levy of \$235,475.00 was used and the State Transportation Aid of \$138,914.00 reflected the 3% increase over 2024 aid as posted on the Department of Transportation website. (No official notification has been sent to the town).

LeRoy Spielbauer made a motion to approve the 2026 budget of \$599,052.00 Rorak Boman seconded. Motion carried.

Rorak Boman made a motion to adjourn the budget hearing. LeRoy Spielbauer seconded. Motion carried. Meeting adjourned.

**SPECIAL TOWN MEETING
NOVEMBER 13, 2025**

Chairman Stilen called the special meeting to order at 7:49 p.m. Also present were Glenn Dobrinska, Randy Donovan, Tim Murphy, Leah Antoniewicz and two visitors.

Pursuant to Sec 81.01(3) of Wis. Stats Chairman Stilen made a motion to approve the highway fund expenditures for 2026 of \$275,500.00. Supervisor Dobrinska seconded. Motion carried.

Pursuant to Sec 60.1(1) of Wis. Stats Chairman Stilen made a motion to adopt the 2025 town tax levy to be in paid in 2026 of \$235,475.00. Supervisor Donovan seconded. Motion carried.

Chairman Stilen made a motion to adjourn the special meeting. Supervisor Dobrinska seconded. Motion carried. Meeting adjourned.