

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF TRENTON, WASHINGTON COUNTY

Notice is hereby given that on Tuesday, November 7 at 6:00 p.m. at the Town of Trenton Town Hall, 1071 State Highway 33 East, West Bend, WI 53095, a Public Hearing on the Proposed 2023 Budget of the Town of Trenton in Washington County will be held. The Proposed Budget in detail is available for inspection in the Town Clerk's office (Town Hall) on Tuesdays from 10:00 a.m.-1:00 p.m., or by appointment. The following is a summary of the proposed 2024 Budget.

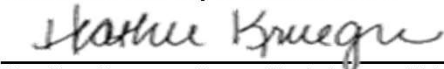
	2023 Year to Date at 9/30	2023 Projected Actual	2024 Proposed Budget	Percent Change
REVENUES:				
Taxes: Base Town Levy	978,065	978,065	993,509	1.5790%
Taxes: Adjustments (Debt Service/Other)	80,000	80,000	308,498	
Total General Town Levy	1,058,065	1,058,065	1,302,007	
Other Taxes	11,943	5,327	2,500	
Total Taxes	1,070,008	1,063,392	1,304,507	
Special Assessments	-	-	-	
Intergovernmental Revenues	294,311	491,277	1,204,612	
Licenses & Permits	65,700	87,228	91,033	
Fines, Forfeitures & Penalties	4,820	7,156	12,000	
Public Charges for Services	419,263	423,315	322,300	
Intergovernmental Charges for Services	-	-	-	
Miscellaneous Revenues	34,512	35,571	13,400	
Other Financing Sources	-	1,016,816	-	
TOTAL REVENUES	1,888,613	3,124,755	2,947,852	-5.6613%
General Government	203,472	303,034	368,771	
Public Safety	319,539	384,913	400,326	
Public Works	1,247,596	2,168,281	1,027,251	
Health & Human Services	-	-	-	
Culture, Recreation & Education	17,812	26,090	26,395	
Conservation & Development	21,289	31,607	39,611	
Capital Outlay	170,000	170,000	-	
Debt Service	80,640	80,640	308,498	
Other Financing Uses	-	-	777,000	
TOTAL EXPENDITURES	2,060,348	3,164,564	2,947,852	-6.8481%
	FUND BALANCE	TOTAL	TOTAL	FUND BALANCE
All Governmental and Proprietary Funds	1/1/2024	REVENUES	EXPENDITURES	12/31/2024
General Fund	150,000	2,947,852	2,947,852	150,000
Equipment Fund	-	-	-	-
Park Fund	45,620	5,000	-	50,620
ARPA Fund	-	-	-	-
2023 BASE TOWN LEVY TO BE PAID IN 2024		993,509		

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF TRENTON, WASHINGTON COUNTY

Notice is hereby given that a Special Town meeting of the electors of the Town of Trenton, Washington County, Wisconsin will be held on **Tuesday, November 7** at the Town of Trenton Town Hall, 1071 State Highway 33 East, West Bend, WI 53095. The Special Town Meeting will follow the completion of the Public Hearing on the proposed 2024 Town Budget, which begins at 6:00 p.m. for the following purpose(s):

To approve the 2023 Town Tax Levy to be paid in 2024 pursuant to Wis. Stats. § 60.10(1)(a).

Dated this 16th day of October, 2023



Heather Krueger, Town Clerk, Town of Trenton

Affidavit of Posting:

This Notice was posted on October 20, 2023 on the Town Hall door, at the Town of Trenton bulletin boards at the Town Hall, Equipment Rentals, and Wallace Lake Supper Club and on the Town's Official Website (townoftrenton.wi.gov). Heather Krueger, Town Clerk