

Town of Sylvester, Green County, Wisconsin

Tuesday, November 19, 2024 at 6:00 pm.

W4505 Highway 59
Albany WI 53502

Notice is hereby given that the Town of Sylvester, Green County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Tuesday, November 19, 2024 at 6:00 pm.

Immediately following the public hearing, a Special Town Elector meeting will be held to approve the 2025 total town tax levy to be collected in 2025 and Reconsider the Vote to change from Caucus to Nomination papers Election Process.

The Regular Monthly Town Board will immediately follow.

The following is a budget summary.

Revenues	2024 Budget	2025 Budget	Change %
Taxes	\$ 467,246.00	\$ 451,820.00	-3.30%
Intergovernmental	\$ 177,778.00	\$169,877.16	-4.44%
Licenses/Permits/Misc	\$ 23,580.43	\$45,815.48	94.29%
Total Revenue	\$668,604.43	\$667,512.64	-0.16%

Expenditure Description	2024 Budget	2025 Budget	Change %
General Government	\$ 70,950.00	\$ 78,634.49	10.83%
Public Safety	\$ 59,309.00	\$ 59,648.36	0.57%
Public Works	\$ 491,695.00	\$ 485,000.00	-1.36%
Health & Human Services	\$ 8,900.00	\$ 8,400.00	-5.62%
Equipment Fund	\$ 20,000.00	\$ 25,000.00	25.00%
Total Expenditure	\$ 650,854.00	\$ 656,682.85	0.90%
	\$ 17,750.43	\$ 10,829.79	-0.389886

Government & Proprietary Funds

Equipment Fund	\$ 50,684.07
Bank of Brodhead CD (7/22/2024)	\$ 105,615.52
General Fund (as of 11/2/2024)	\$ 327,404.08
LRIP/ARIP Grants	\$ 485,263.30

Posted this 4th day of November 2024
Catrina Bennett, Clerk Treasurer

Revised 11/6/2024