

TOWN OF SUMPTER
NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
November 10, 2025

Notice is hereby given that the Town of Sumpter, Sauk County, WI, will hold a public hearing on the town's proposed 2026 budget on Monday, November 10, 2025, at 5:30 p.m. at the Sumpter Community Center, E10496 County Road C, North Freedom, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection by appointment. The following is a summary of the proposed budget.

ITEM	2025 BUDGET	PROPOSED 2026 BUDGET	PERCENT CHANGE
REVENUES			
Taxes	228,256	228,256	0.00%
Intergovernmental Revenues	1,178,757	641,578	-45.57%
Miscellaneous Revenues	16,300	6,300	-61.35%
Loan Proceeds	0	0	0.00%
TOTAL REVENUES	1,423,313	876,134	-38.44%
EXPENSES			
General Government	26,900	28,400	5.58%
General Administration	28,299	32,500	14.85%
Financial Administration	20,000	22,750	13.75%
Buildings	12,000	11,500	-4.17%
Insurance	4,400	4,400	0.00%
Public Safety	36,232	40,572	11.98%
Road Expenditures	1,189,270	627,009	-47.28%
Sanitation & Recycling	30,652	33,001	7.66%
Health & Human Services	4,000	4,000	0.00%
Cultural, Recreation, Education	4,558	5,000	9.70%
Debt Service	67,002	67,002	0.00%
Contingency Fund	0	0	100.00%
TOTAL EXPENSES	1,423,313	876,134	-38.44%
Equalized Values	104,246,300	107,755,000	3.37%