

**TOWN OF STURGEON BAY
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on **MONDAY, NOVEMBER 24, 2025 at 6:00 p.m.**, at the Arle Memorial Hall (Formerly Knights of Columbus Hall), 692 Tacoma Beach Road, Sturgeon Bay WI, the Town of Sturgeon Bay will hold a **PUBLIC HEARING** on the **PROPOSED 2026 BUDGET** for the Town of Sturgeon Bay, Door County. A special meeting will be held after for approval of the budget at 6:30 pm. The proposed budget, in detail, is available at www.townofsturgeonbay-wi.gov. The following is a summary of the **PROPOSED 2026 BUDGET**.

TOWN OF STURGEON BAY		
PROPOSED 2026 BUDGET		
		2026
	2025	PROPOSED
REVENUES	BUDGET	BUDGET
TOWN TAX LEVY	\$ 141,368.00	\$ 142,442.00
GENERAL TRANSPORTATION AIDS	\$ 83,605.00	\$ 89,599.40
SHARED REVENUE	\$ 81,828.00	\$ 82,964.20
FIRE DUES	\$ 9,000.00	\$ 9,000.00
EXEMPT BUSINESS COMPUTERS	\$ 9.00	\$ 9.00
PERSONAL PROPERTY AID	\$ 688.00	\$ 688.00
BLDG. INSPECTION/PERMIT INCOME	\$ 700.00	\$ 1,000.00
OTHER INCOME	\$ 300.00	\$ 300.00
ROOM TAX	\$ 30,000.00	\$ 35,000.00
INTEREST RECEIVED FROM BANK DEPOSITS	\$ 2,000.00	\$ 2,000.00
TOTAL REVENUES	\$ 349,498.00	\$ 363,002.60
EXPENDITURES		
SALARIES	\$ 29,000.00	\$ 29,000.00
ACCOUNTING SERVICES	\$ 1,000.00	\$ 2,455.00
ELECTIONS	\$ 3,000.00	\$ 3,600.00
ASSESSOR	\$ 10,000.00	\$ 15,000.00
REVAL - 2025	\$ 20,000.00	\$ -
FIRE COVERAGE	\$ 165,623.00	\$ 189,942.50
ROAD WORK	\$ 180,140.00	\$ 82,318.00
PARKS	\$ 500.00	\$ 500.00
INSURANCE	\$ 4,000.00	\$ 4,000.00
HALL RENT	\$ 600.00	\$ 700.00
GOVERNMENT	\$ 5,000.00	\$ 5,000.00
COUNTY TAX COLLECTION	\$ 1,700.00	\$ 1,700.00
IRS & WDOR	\$ 5,000.00	\$ 5,000.00
DOOR COUNTY TOURISM ZONE COST	\$ 3,500.00	\$ 4,000.00
LEGAL	\$ 2,000.00	\$ 2,000.00
BROADBAND LOAN PAYMENT DUE TO BCPL	\$ -	\$ 17,787.18
TOTAL EXPENDITURES	\$ 431,063.00	\$ 363,002.68
* The difference in 2025 as compared to proposed 2026 is the elimination of cash balances held at Nicolet Bank.		
These are balance sheet items and not Profit & Loss related.		
This then affects how much the Town has for Road budget.		

Dated this 5th of November 2025
Michelle Sternard, Town of Sturgeon Bay Clerk