

**TOWN OF STURGEON BAY
PROPOSED 2026 BUDGET**

		2026
	2025	PROPOSED
REVENUES	BUDGET	BUDGET
TOWN TAX LEVY	\$ 141,368.00	\$ 142,442.00
GENERAL TRANSPORTATION AIDS	\$ 83,605.00	\$ 89,599.40
SHARED REVENUE	\$ 81,828.00	\$ 82,964.20
FIRE DUES	\$ 9,000.00	\$ 9,000.00
EXEMPT BUSINESS COMPUTERS	\$ 9.00	\$ 9.00
PERSONAL PROPERTY AID	\$ 688.00	\$ 688.00
BLDG. INSPECTION/PERMIT INCOME	\$ 700.00	\$ 1,000.00
OTHER INCOME	\$ 300.00	\$ 300.00
ROOM TAX	\$ 30,000.00	\$ 35,000.00
INTEREST RECEIVED FROM BANK DEPOSITS	\$ 2,000.00	\$ 2,000.00
TOTAL REVENUES	\$ 349,498.00	\$ 363,002.60
EXPENDITURES		
SALARIES	\$ 29,000.00	\$ 29,000.00
ACCOUNTING SERVICES	\$ 1,000.00	\$ 2,455.00
ELECTIONS	\$ 3,000.00	\$ 3,600.00
ASSESSOR	\$ 10,000.00	\$ 15,000.00
REVAL - 2025	\$ 20,000.00	\$ -
FIRE COVERAGE	\$ 165,623.00	\$ 189,942.50
ROAD WORK	\$ 180,140.00	\$ 82,318.00
PARKS	\$ 500.00	\$ 500.00
INSURANCE	\$ 4,000.00	\$ 4,000.00
HALL RENT	\$ 600.00	\$ 700.00
GOVERNMENT	\$ 5,000.00	\$ 5,000.00
COUNTY TAX COLLECTION	\$ 1,700.00	\$ 1,700.00
IRS & WDOR	\$ 5,000.00	\$ 5,000.00
DOOR COUNTY TOURISM ZONE COST	\$ 3,500.00	\$ 4,000.00
LEGAL	\$ 2,000.00	\$ 2,000.00
BROADBAND LOAN PAYMENT DUE TO BCPL	\$ -	\$ 17,787.18
TOTAL EXPENDITURES	\$ 431,063.00	\$ 363,002.68

SOURCE

SAME INCREASE AS LAST YEAR
 WIS DOT EMAIL 9/25/2025
 DOR EMAIL 9/15/2025
 SAME AS LAST YEAR
 SAME AS LAST YEAR
 SAME AS LAST YEAR
 \$1,400 SO FAR IN 2025; VARIABLE
 SAME AS LAST YEAR
 \$30,491 AS OF OCTOBER 2025
 NICOLET BANK STATEMENT

SAME AS 2025
 KERBER ROSE CONTRACT
 2024 BUDGET NUMBER
 ASSESSOR HAS ADVISED REVAL WILL NEED TO BE DONE - ADDING \$5,000

1/2 MILL PER THOUSAND OF STATE EQUALIZED VALUE 379885
 189942.5

SAME EVERY YEAR
 RURAL MUTUAL AND SURETY
 CALCULATION ATTACHED
 SAME EVERY YEAR
 SAME EVERY YEAR
 SAME EVERY YEAR
 HIGHER REVENUE TO BE PART OF THE FUND
 SAME EVERY YEAR
 1ST P&I PAYMENT FOR BROADBAND LOAN DUE IN MARCH 2026

* The difference in 2025 as compared to proposed
 2026 is the elimination of cash balances held at Nicolet
 Bank.
 These are balance sheet items and not Profit & Loss related.
 This then affects how much the Town has for Road budget.