

TOWN OF STUBBS
NOTICE OF PUBLIC HEARING
Proposed Budget for 2026

December 8, 2025 5:45 p.m. at the Town Hall

	2025	2025	2026	% Change
	Current & Estimated	Current Budget	Proposed Budget	from 2025
REVENUES				
Taxes	\$3,254.27	\$3,214.00	\$3,000.00	
Intergovernmental	\$208,421.24	\$249,006.00	\$220,339.00	
Licenses & Permits	\$1,249.77	\$980.00	\$1,150.00	
Public Charges	\$207,997.18	\$256,100.00	\$270,950.00	
Intergovernmental Chgs	\$1,032.10	\$2,800.00	\$1,000.00	
Misc.	\$6,545.87	\$4,350.00	\$2,500.00	
TOTAL REVENUE	\$428,500.43	\$516,450.00	\$498,939.00	-3.39%
Jan 1 cash balance	\$231,246.31		\$141,068.79	
TOTAL REVENUE + Cash	\$659,746.74		\$640,007.79	
EXPENDITURES				
General Govt	\$83,319.51	\$79,900.00	\$83,111.00	
Public Safety	\$41,239.57	\$41,300.00	\$42,800.00	
Public Works	\$259,805.41	\$340,144.00	\$237,628.00	
Health & Human Svcs	\$3,988.75	\$2,500.00	\$2,500.00	
Culture, Rec & Edu	\$24,506.16	\$21,100.00	\$26,000.00	
Consrv & Developmnt	\$2,500.00	\$2,500.00	\$2,500.00	
Capital Outlay	\$103,318.55	\$103,000.00	\$105,000.00	
Debt Service	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	
TOTAL EXPENDITURES	\$518,677.95	\$590,444.00	\$499,539.00	-15.40%
Projected cash bal on 12/31	\$141,068.79		\$140,468.79	
Reserved for Hwy Equipment			\$60,000.00	
Surplus			\$50,000.00	
Current Debt	0		0	

All monies are held in the General Fund

All reserves are held in the checking/savings accounts

If you would like more details, you may contact the Town Clerk at 715-595-3682