TOWN OF STETTIN
2027 BUDGET SUMMARY

Revenue	**2026 Budget**	**2027 Proposed Budget**
a) Taxes	$876,501	$892,657
Debt Service Levy	31,097	31,021
b) Special Assessments	161,568	246,996
c) Intergovernmental revenues	767,294	408,961
d) Licenses and Permits	18,000	17,500
e) Public charges for service	5,000	5,000
f) Miscellaneous revenue	0	0
g) Other financing sources	20,000	25,000
TOTAL	**$1,879,460**	**$1,627,135**

Expenditures		
a) General Government	$171,920	$197,620
Town Hall Loan Principal Payment	29,313	30,121
Loan Interest Payment	1,784	900
b) Public Safety	218,101	223,029
c) Public Works	374,505	407,505
d) Health and Human Services	60,000	73,000
e) Culture, recreation and education	3,500	3,750
f) Conservation and development	174,068	260,496
g) Capital Outlay	846,269	430,714
TOTAL	**$1,879,460**	**$1,627,135**