

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF SPRINGWATER

Notice is hereby given that the Town of Springwater, Waushara County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Monday, November 11, 2024 at 6:30 p.m., at the Town of Springwater Hall, W7033 County Road GH, Wild Rose, WI. A special meeting will follow to approve the tax levy, the highway budget and any and all increases in salaries. The proposed budget in detail is available for inspection at the Clerk's office by appointment. The following is a summary of the **proposed** budget.

	2024	2025 proposed	
REVENUES			
Taxes	\$427,650	419230	-1.97%
Intergovernmental Revenues	\$240,256	\$256,206	6.64%
Licenses/Permits	\$3,600	\$3,600	0.00%
Fines, Forfeitures, Penalties	\$0	\$0	0.00%
Public Charge For Services	\$200	\$100	-50.00%
Intergovernmental Charges for Services	\$0	\$0	0.00%
Miscellaneous Revenues	\$14,030	\$17,730	26.37%
Other Resouces	\$25,000	\$25,000	0.00%
Long Term Debt	\$0	\$0	0.00%
TOTAL REVENUES	\$710,736	\$721,866	1.57%

2024 MILL RATE (TAX PER \$1000)	\$19.42	\$19.42
(Mill rate estimate, subject to change based on final equalized values)		

EXPENDITURES			
General Government	\$183,760	\$278,648	51.64% (Town revaluation)
Public Safety	\$151,271	\$162,651	7.52%
Public Works	\$310,705	\$219,567	-29.33%
Health & Human Services	\$0	\$0	
Culture, Recreation & Education	\$26,000	\$26,000	0.00%
Conservation & Development	\$14,000	\$10,000	-28.57%
Debt Service Fund	\$0	\$0	0.00%
Other Financing Uses	\$25,000	\$25,000	0.00%
TOTAL EXPENDITURES	\$710,736	\$721,866	1.57%

All Government & Proprietary Funds (Balance as of September 30, 2024)

General Fund (5884)	\$176,139
Tax Account (5939)	\$302,546
Covered Bridge (7775)	\$38,295
General Checking	\$133,649

Posted this 2nd day of November, 2024

By: _____, Clerk