TOWN OF SPIDER LAKE, SAWYER COUNTY WI

BUDGET HEARING NOTICE FOR 2027

NOTICE IS HEREBY GIVEN that the Town of Spider Lake will hold a Public Hearing on the Proposed Budget for the year 2027 on Thursday November 19, 2026 at 6 pm at the Town Hall, 10896W Town Hall Rd. *A detailed budget is available on the Town of Spider Lake website* https://townofspiderlakewi.gov/ The following is a summary of the Proposed 2027 Budget:

	2026 Budget	2026 Estimated/ Amended Budget	2027 Proposed Budget	% Change
REVENUES				
General Property Tax	$343,457	$278,185	$362,871	
Other Tax Revenue	$29,500	$29,500	$29,800	
Intergovernmental Rev.	$455,574	$455,574	$442,200	
Town Service Revenue	$49,250	$49,250	$69,250	
Misc Revenue	$2,500	$2,500	$15,000	
Interest Income	$10,000	$10,000	$12,000	
Lake Monitors	$37,000	$37,000	$43,000	
Sub-total Revenues	**$927,281**	**$862,009**	**$974,121**	5.05%
Applied Surplus Carryover	$1,381	$1,381		
Unallocated Surplus	$75,666	$140,938	$114,129	
Contingency reserve - Plow/Dump Truck #2				
BCPL/Bank Financing	$200,000	$200,000		
Chippewa Valley Bank Financing (Truck)				
Total Revenues & Surplus	**$1,204,328**	**$1,204,328**	**$1,088,250**	-9.64%
EXPENDITURES				
General Government	$219,200	$226,200	$268,100	
Public Safety	$59,375	$59,375	$63,000	
Public Works	$341,580	$341,580	$376,900	
Conservation & Development	$41,900	$41,900	$45,500	
Lake Monitors	$37,000	$37,000	$43,000	
Total Operating Expenses	**$699,055**	**$706,055**	**$796,500**	13.94%
Public Works - Road Construction Projects	$203,000	$203,000	$210,000	
Debt Service (Truck #1) - Chippewa Valley	$15,848	$15,848	$15,848	
Debt Service (Bldg) BCPL	$49,425	$49,425	$49,425	
Debt Service (Truck #2) - Chippewa Valley			$16,477	
Capital Purchase Plow/Dump Truck #2	$130,000	$130,000		
Capital Purchase F450 Pickup Replacement (cost less trade-ins)	$100,000	$100,000		
Pavilion rebuild grant match	7,000			
Total Capital Expenditures	**$505,273**	**$498,273**	**$291,750**	-42.26%
Total Expenditures	**$1,204,328**	**$1,204,328**	**$1,088,250**	-9.64%
Fund Balances				
Reserve Fund (EMS Training Grant)	$13,874	$13,874	$13,874	
Reserve Fund (Ghost Lake Dam)	$2,000	$2,000	$2,000	
Capital Reserve/Contingency	$160,000	$160,000	$150,000	
Total Town Indebtedness as of 12-31-2026	$682,154			
Proposed Town Levy for 2027	$362,871			5.65%