

MEETING NOTICE

Town of Spider Lake
Budget Planning Workshop Meeting
Town Hall, 10896W Town Hall Road
Thursday October 8th 6-8 pm
6:00 - 8:00pm

AGENDA

1. See attached workplan

Town of Spider Lake is inviting you to a scheduled Zoom meeting.

Topic: Budget Workshop

Time: Oct 8, 2026 06:00 PM Central Time (US and Canada)

Join Zoom Meeting

[https://us02web.zoom.us/j/86029002844?](https://us02web.zoom.us/j/86029002844?pwd=rtuxQKPLkHZkPrLtuz7Qsf9CYJG8.1)

[pwd=rtuxQKPLkHZkPrLtuz7Qsf9CYJG8.1](https://us02web.zoom.us/j/86029002844?pwd=rtuxQKPLkHZkPrLtuz7Qsf9CYJG8.1)

Join and take notes

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Meeting chat link

<https://us02web.zoom.us/jc/86029002844>

Meeting ID: 860 2900 2844

Passcode: 563838

One tap mobile

*+13092053325,,86029002844#,,,,*563838# US*

*+13126266799,,86029002844#,,,,*563838# US (Chicago)*

Join by SIP

• 86029002844@zoomcrc.com

Join instructions

[https://us02web.zoom.us/join/86029002844/invitations?](https://us02web.zoom.us/join/86029002844/invitations?signature=qYAe05IGGT2VdriolJlA1VIS1uXJgx5yvLShxD2jOGI)

[signature=qYAe05IGGT2VdriolJlA1VIS1uXJgx5yvLShxD2jOGI](https://us02web.zoom.us/join/86029002844/invitations?signature=qYAe05IGGT2VdriolJlA1VIS1uXJgx5yvLShxD2jOGI)

Town of Spider Lake
2027 Budget Planning Workshop Schedule
All Meetings are 6:00 - 8:00pm at Town Hall

Meeting Date	Area/Task
September 24	- Budget planning goals and timelines - Expense budget, first draft a) Legal b) Compensation c) Facilities d) Roads operations e) SLVFD f) PRC g) Lake Monitors h) IT - Revenue budget, first draft - Review tax levy worksheet from WI Dept of Revenue, if available - Projected year-end results - January 1 estimate of cash available for operations; discuss inclusion of SLVFD fund
October 8	- Finalize operating expenses - Finalize revenue budget including levy worksheet—projected request for November 19th - Capital outlay budget a) Plan and cost estimate for Roads construction projects b) Estimate of cost for new pickup truck and whether to include it for 2027 c) Estimate sale proceeds for old plow truck d) Other capital expense decisions, e.g. Town Hall roof, other) e) Create working list of capital expenditures for the next five years - Discussion of funding options to pay for capital outlays, including BCPL loan option
October 15	- Complete year end projection of revenue and expense, including estimated cash balance and cash carryover into next year - Decision as to amount and form of financing needed to fund capital outlay; including use of current funds, increase in tax levy, loan from BCPL or combination thereof. - Final draft of TOSL budget is completed with proposed levy
November 4	Notice of November 19 public hearing on proposed budget and approval of proposed tax levy is posted and published in Sawyer County Record. A 15-day notice is required.
November 19	Public hearing to present 2026 budget
	TOSL Board approval of 2026 budget