

TOWN OF SPIDER LAKE ANNUAL MEETING AGENDA
Town Hall 10896 W Town Hall Road
Tuesday, April 15, 2025 at 6:00 PM

Meeting was called to order by Chairman Sheldon at 6 pm.

Motion to approve 2025 Annual Meeting Agenda made by Quentin Johnson, seconded by Sarah Delaney. All ayes. Motion carried.

Pledge of Allegiance

Motion to approve the minutes from April 16, 2024 made by Mark Johns, seconded by Dolores Brandt. All ayes. Motion carried.

Motion to set the date for 2026 Annual Meeting to be held on Tuesday, April 21, 2025, at 6:00 PM at the Town of Spider Lake Town Hall made by Dolores Brandt, seconded by Deb Amery. All ayes. Motion carried.

Election results presented by Clerk Cleary. Full results in packet.

The Financial Statement for 2024 will be presented at next Town Board Meeting.

New Business: Motion by Quentin Johnson and seconded by Sarah Delaney to approve banking changes. The names on the signature cards authorized to sign checks and other bank needs:

Treasurer – Molly Pagenkopf, Alternate – George Brandt

Clerk – Bianca Cleary, Alternate – Dolores Brandt

Chairman – Quentin Johnson, Alternate – Sarah Delaney

This applies to all accounts at Frandsen Bank involving the Town of Spider Lake, including: Town of Spider Lake Checking, MMDA, Reserve MMDA, Lockbox, Electronic Funds Transfer and Internet Banking. No discussion. All ayes. Motion carried.

As Quentin Johnson has been elected and Town Chairman and stepped down from his Supervisor position, there is a vacancy on the Board of Supervisors which needs to be filled. If you are interested in this position, please reach out to Quentin. His contact information is on the website. Additionally, Quentin will be holding Chairman hours the first and third Monday from 8-10 am if you would like to drop in and have coffee with him.

Motion to adjourn Annual Meeting made by Kathy Overman, seconded by Deb Amery. All ayes. Motion carried.

Respectfully submitted,

Bianca Cleary

Clerk, Town of Spider Lake

4.15.25

**TOWN OF SPIDER LAKE, SAWYER COUNTY WI
AMENDED BUDGET AS OF APRIL 8, 2026**

	2026	2026	2026
	Approved Budget	Changes	Amended Budget
REVENUES			
General Property Tax	343,457		
Forest Crop/MFL Taxes	143,000	(65,000)	278,457
Intergovernmental Rev.	342,074		143,000
Licenses & Permits	22,500		342,074
Public Charges/Services	26,750		22,500
Lake Monitors	37,000		26,750
Misc.	12,500		37,000
Sub-total Revenues	927,281	(65,000)	12,500
			862,281
Applied Surplus Carryover	1,381		
Unallocated Surplus	75,666		1,381
Contingency reserve - Plow/Dump Truck #2			75,666
BCPL/Bank Financing	200,000		
Chippewa Valley Bank Financing (Truck)			200,000
Total Revenues & Surplus	1,204,328	(65,000)	1,139,328
EXPENDITURES			
General Government	219,200	2,000	
Public Safety	59,375		221,200
Public Works	341,580		59,375
Conservation & Development	41,900		341,580
Lake Monitors	37,000		41,900
Total Operating Expenses	699,055	2,000	37,000
			701,055
Public Works - Road Construction Projects	203,000		
Debt Service (Truck #1) - Chippewa Valley Bank	15,848		203,000
Debt Service (Bldg) BCPL	49,425		15,848
Capital Purchases Other			49,425
Capital Purchase Plow/Dump Truck #2	130,000		0
Capital Purchase Tractor Blower			130,000
Capital Purchase F450 Pickup Replacement			0
(cost less trade-ins)	100,000	(67,000)	33,000
Pavilion rebuild grant match	7,000		7,000
Bank Fees			0
Total Expenditures	1,204,328	(65,000)	1,139,328
Fund Balances			
Reserve Fund (EMS Training Grant)	13,874		
Reserve Fund (Holding Tanks)	0		13,874
Reserve Fund (Ghost Lake Dam)	2,000		0
Capital Reserve/Contingency	160,000		2,000
			160,000
Total Town Indebtedness as of 12-31-2025	597,474		
Proposed Town Levy for 2026	343,457	(65,000)	278,457

**TOWN OF SPIDER LAKE
ACTUAL V BUDGET SOURCES AND USES
YTD 2025**

	2025 ACTUAL	2025 AMEND BUDGET	VARIANCE FAV (UNFAV)	% VARIANCE
SOURCES				
GENERAL PROPERTY TAX	342,639	339,640	2,999	
FOREST CROP/MFL TAXES	143,196	143,361	(165)	
INTERGOVERNMENTAL REV	371,042	318,604	52,438	
LICENSES & PERMITS	31,148	28,360	2,788	
PUBLIC SVC CHARGES	25,862	25,800	62	
LAKE MONITORS	73,333	37,609	35,724	
INTEREST INCOME	18,022	2,000	16,022	
MISC INCOME	5,662	22,935	(17,273)	
SUBTOTAL SOURCES	1,010,904	918,309	92,595	10.08%
CONT RESERVE PLOW/DUMP #2		160,000	(160,000)	100.00%
TOTAL SOURCES & SURPLUS	1,010,904	1,078,309	(67,405)	-6.25%
USES				
GENERAL GOVERNMENT	232,222	216,429	(15,793)	
PUBLIC SAFETY	49,682	49,964	282	
PUBLIC WORKS	323,956	322,281	(1,675)	
CONSERV & DEVELOPMENT	37,623	37,667	44	
LAKE MONITORS	34,199	33,752	(447)	
TOTAL OPERATING EXPENSES	677,682	660,093	(17,589)	-2.66%
CAPITAL PURCHASES AND FINANCING				
DEBT SVC TRUCK #1 CVB	78,348	78,348	-	
DEBT SVC BLDG BCPL	49,425	49,425	-	
BANK FEES		105	105	
ROAD CONSTRUCTION PROJECTS	112,319	115,000	2,681	
ROAD EQUIPMENT PURCHASES	165,957	173,957	8,000	
OTHER EXPENDITURES	278,276	288,957	10,681	3.70%
TOTAL USES	955,958	949,050	(6,908)	-0.73%
EXCESS SOURCES OVER USES:	54,946	129,259	(74,313)	

TOTAL TOWN DEBT AS OF 12/31/2025

BUILDING LOAN	\$ 532,200
TRUCK LOAN	\$ 52,277

TOWN TAX LEVY 2026

TOWN APPROVED	\$ 343,457
ACTUAL SUBMITTED	\$ 278,457