

TOWN OF SPIDER LAKE, SAWYER COUNTY WI
BUDGET HEARING NOTICE FOR 2026

NOTICE IS HEREBY GIVEN that the Town of Spider Lake will hold a Public Hearing on the Proposed Budget for the year 2026 on Thursday November 20, 2025 at 6 pm at the Town Hall, 10896W Town Hall Rd. *A detailed budget is available on the Town of Spider Lake website* <https://townofspiderlakewi.gov/> The following is a summary of the Proposed 2026 Budget:

	2024	2025	2026	
	Actual	Estimated/ Amended Budget	Proposed Budget	% Change
REVENUES				
General Property Tax				
Forest Crop/MFL Taxes				
Intergovernmental Rev.				
Licenses & Permits				
Public Charges/Services				
Lake Monitors				
Misc.				
Sub-total Revenues				
Applied Surplus Carryover				
Unallocated Surplus				
Contingency reserve - Upper A chip sealing				
Reserve Fund (Fire) floor treatment Fire Bldg #1				
BCPL Financing (Bldg)				
Chippewa Valley Bank Financing (Truck)				.
Total Revenues & Surplus				..
EXPENDITURES				
General Government				
Public Safety				
Public Works				
Conservation & Development				
Lake Monitors				
Total Operating Expenses				
Debt Service (Trunk) - Chippewa Valley Bank				
Debt Service (Bldg) BCPL				
Capital Purchase Plow/Dump Truck, Floor				
Total Expenditures				
Fund Balances				
Reserve Fund (Fire)				
Reserve Fund (Holding Tanks)				
Reserve Fund (Ghost Lake Dam)				
Capital Reserve/Contingency				
CASH BALANCE JANUARY 1 2026 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
TOTAL CASH BALANCE JANUARY 1				
CASH BALANCE DECEMBER 31, 2025 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
TOTAL CASH BALANCE DECEMBER 31, 2025				
Property Taxes Levied for Municipality				
Total 2026 Anticipated Revenues				
Less: Total 2026 Anticipated Non-Property Tax Revenues				
Less: Estimated Excess Cash Balance-December 31, 2025, Applied to Reduce Levy				
Amount Required for Levy				
Total Town Indebtedness as of 12-31-2025				